



Western Cape
Government

Cultural Affairs and Sport



Heritage Western Cape

Erfenis Wes-Kaap

ILifa leMveli leNtshona Koloni

Annual Performance Plan

2021/2022

HERITAGE WESTERN CAPE

Annual Performance Plan

2021/2022

15 March 2021

Executive Authority Statement

Through the work of Heritage Western Cape (HWC), the Department of Cultural Affairs and Sport has made consistent progress in the preservation and promotion of heritage resources in the province, in line with the National Heritage Resources Act, Act 25 of 1999. In fulfilling their mandate, HWC has indeed assisted the Department in protecting both tangible and intangible heritage resources and ensuring that they are conserved for generations to come.

At a time when the economy is faced with challenges due to the spread of the COVID-19 virus, the work of Heritage Western Cape is of great importance in job creation, and opening access to new developments which can contribute to the Western Cape economy. The work of Heritage Western Cape is essential in keeping the balance between preserving our heritage resources and landscape and enabling opportunities for growth within the province. HWC also contributes to the tourism economy by promoting our provincial heritage sites.

This Annual Performance Plan details the measures put in place to acknowledge, treasure, maintain and nurture the diverse urban and rural heritage resources of the people of the Western Cape by promoting pride in both tangible and intangible heritage.

Through collaborative inputs from communities, staff, external stakeholders and strategic partners, this plan was developed to serve as an official guideline for Heritage Western Cape and the Department for the year ahead. I look forward to proactively providing the political direction needed to unite the diversity of the province's diverse heritage landscape.

AMarais

ANROUX MARAIS

Executive Authority of Heritage Western Cape

Accounting Authority Statement

The Western Cape Province has a great diversity of heritage resources which the entity Heritage Western Cape is mandated to identify, protect, conserve and manage. The National Heritage Resources Act, No. 25 of 1999, provides the legislative mandate by which HWC undertakes its role and offers opportunities to promote the significant tangible and intangible heritage resources in the province. Since the appointment of the Council on 1 November 2019 the entity has continued its commitment for greater inclusivity of heritage resources in contributing to the promotion of social cohesion in the province.

In recent months the country has gone through the devastating economic and social impacts of the COVID-19 pandemic. Heritage Western Cape has a role to play in the value chain of development related economic opportunities within the province in respect of its mandate. In continuing its role as a provincial heritage resources authority, HWC continues to receive support from the Department of Cultural Affairs and Sport in ensuring it continues the execution of its responsibilities across the province.

In the preamble of the National Heritage Resources Act, the following is stated:

“our heritage is unique and precious, and it cannot be renewed. It helps us to define our cultural identity and therefore lies at the heart of our spiritual well-being and has the power to build our nation. It has the potential to affirm our diverse cultures, and in so doing shape our national character.”

This Annual Performance Plan outlines the strategic vision and objectives of the Council of Heritage Western Cape and sets out the targets for the financial year ahead in line with legislative mandate. The work of HWC is a collaborative effort of staff, strategic partners, communities and stakeholders to continue with gains made in the work of the entity over the years, and specifically, to see the goals set for the financial year fulfilled.

M Mdludlu

Mandla Mdludlu
Chairperson of Heritage Western Cape

Official Sign-Off

It is hereby certified that this Annual Performance Plan:

- Was developed by the management of the Heritage Western Cape under the guidance of Minister Anroux Marais;
- Takes into account all the relevant policies, legislation and other mandates for which Heritage Western Cape is responsible; and
- Accurately reflects the Impact, Outcomes and Outputs which Heritage Western Cape will endeavour to achieve over the period 2021/22.



Brenda Rutgers
Chief Financial Officer

Signature



Colette Scheermeyer
Acting Chief Executive Officer

Signature



Brent Walters
Head of Department: Cultural Affairs and Sport

Signature



Mandla Mdludlu
Chairperson of Council

Signature



Approved by:
Anroux Marais
Executive Authority

Signature

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Acronyms

APM	Archaeology, Palaeontology and Meteorites Committee
BELCom	Built Environment and Landscapes Committee
DCAS	Department of Cultural Affairs and Sport
DEADP	Department of Environmental Affairs and Development Planning
ECM	Enterprise Content Management
EPWP	Expanded Public Works Programme
HIMS	Heritage Information Management System
HOMs	Heritage Officers Meetings
HPO	Heritage Protection Overlay
HWC	Heritage Western Cape
IACom	Impact Assessment Committee
ICT	Information and Communication Technology
IGIC	Inventories, Grading and Interpretations Committee
MEC	Member of the Provincial Executive Council
MOU	Memorandum of Understanding
MTEF	Medium-Term Expenditure Framework
NHRA	National Heritage Resources Act, 1999
PFMA	Public Finance Management Act, 1999
PHS	Provincial Heritage Site
PN	Provincial Notice
SAHRA	South African Heritage Resources Agency
SOP	Standard Operational Procedure
VIP	Vision Inspired Priorities

Part A: Our Mandate

1. Vision

Inclusive, transformed, people-centred, sustainable management of heritage resources in the Western Cape.

2. Mission

Heritage Western Cape ensures and implements the inclusive identification, sustainable and integrated management, conservation and promotion of tangible and intangible heritage resources in order to contribute to transformation and nation building.

3. Values

Caring, Competence, Accountability, Integrity, Innovation, Responsiveness, Inclusivity and Respect.

4. Legislative and other Mandates

Heritage Western Cape (HWC) operates within the legislative mandates on which its overall functioning seeks to:

- promote good governance at all levels;
- empower civil society to nurture and conserve the heritage resources so that they may be bequeathed to future generations;
- lay down general principles for governing heritage resources management throughout the Western Cape; and
- introduce an integrated system for the identification, assessment and management of heritage resources in the province in terms of the National Heritage Resources Act and its regulations.

4.1 Constitutional mandates

Section	Description
Constitution of the Republic of South Africa, 1996	
Section 24(b)(ii) Environment	Heritage Western Cape must, by legislative and other measures, regulate and monitor the promotion of conservation of the heritage environment in the Western Cape. This may not be exercised in a manner inconsistent with any provision of the Bill of Rights.
Section 31: Cultural, religious and linguistic communities	Heritage Western Cape must ensure that its programmes and projects take into account the cultural diversity of the population of the Western Cape.
Section 41: Principles of co-operative government and intergovernmental relations	Heritage Western Cape cooperates with all spheres of government. In terms of its mandates Heritage Western Cape works in close cooperation with the Department of Cultural Affairs and Sport, the South African Heritage Resources Agency and municipalities in the Western Cape.
Schedule 4A: Functional Areas of Concurrent National and Provincial Legislative Competence	Heritage forms part of 'cultural matters' which are concurrent functions, thus Heritage Western Cape exercises its mandate in the context of both national and provincial legislative environments.
Constitution of the Western Cape, Act 1 of 1998	
Section 70	Provincial legislation must provide for the establishment and reasonable funding, within the Province's available resources, of a cultural council or councils for a community or communities in the Western Cape, sharing a common cultural and language heritage.
Section 81	<p>Heritage Western Cape must implement policies to actively promote and maintain the welfare of the people of the Western Cape, including policies aimed at achieving:</p> <ul style="list-style-type: none"> • The protection and conservation of the natural historical, cultural historical, archaeological and architectural heritage of the Western Cape for the benefit of the present and future generations. • Heritage Western Cape must implement specific policies to support these provisions.

4.2 Legislative mandates

National Legislation	Reference	Description
The National Heritage Resources Act, 1999	Act 25 of 1999	To advise the Minister on the implementation of the Act. Heritage Western Cape also has a responsibility to establish systems and procedures to execute the prescripts of the Act.
Public Finance Management Act, 1999	Act 1 of 1999	Heritage Western Cape, as a public entity must establish sound financial management systems in compliance with the prescripts of the Act.
Promotion of Access to Information Act, 2000	Act 2 of 2000	<p>This Act gives effect to the right to have access to records held by the state, government institutions and private bodies. Among other things, Heritage Western Cape and every other public and private body must:</p> <ul style="list-style-type: none"> • compile a manual that explains to members of the public how to lodge an application for access to information that the body holds; and • appoints an information officer to consider requests for access to information held by the body.
Promotion of Administrative Justice, 2000	Act 3 of 2000	<p>This Act:</p> <ul style="list-style-type: none"> • sets out the rules and guidelines that administrators must follow when making decisions; • requires administrators to inform people about their right to review or appeal and their right to request reasons; • requires administrators to give reasons for their decisions; and • gives members of the public the right to challenge the decisions of administrators in court.
Protection of Personal Information Act, 2013	Act 4 of 2013	<p>This Act places a responsibility on institutions to ensure the following:</p> <ul style="list-style-type: none"> • to promote the protection of personal information processed by public and private bodies; • to introduce certain conditions so as to establish minimum requirements for the processing of personal information. As

National Legislation	Reference	Description
		Heritage Western Cape collects personal information in the processing of applications the POPI Act will need to be complied with.
Provincial Legislation	Reference	Description
Western Cape Heritage Resource Management Regulations, 2002	PN 336 of 25 October 2002	These regulations published by the MEC responsible for arts and culture are the founding document of Heritage Western Cape providing its essential mandate within the province and setting out various procedures.
Western Cape Heritage Resource Management Regulations, 2003	PN 298 of 29 August 2003	These regulations set out procedures for the making of various applications to Heritage Western Cape (the regulations published on this date are the English version).
Western Cape Heritage Resource Management Regulations, 2003	PN 212 of 10 November 2004	These regulations to set out procedures for the making of various applications to Heritage Western Cape (the regulations published on this date are the Afrikaans and Xhosa versions).
Regulations (Heritage Western Cape) on the process for publication of statements of general policy and conservation management plans, 2015	PN 7497/2015 September 2015	These regulations published by the Council of Heritage Western Cape set out the procedure required to publish and adopt Statements of General Policy and Conservation Management Plans.

4.3 Update to institutional policies and strategies

Policy	Description
National policies	
National White Paper on Arts, Culture and Heritage (1996)	This document provides a framework for national and provincial policy on arts, culture and heritage sector.
Policies of Heritage Western Cape	
Heritage Western Cape Handbook 20 September 2013 as updated in 2017.	The Handbook contains all the policies, procedures, guidelines and rules of the organisation. It is updated on a regular basis once Council approves a new policy or makes an amendment to the existing one.

4.4 Planned policy initiatives

The policy initiative described below is planned for 2021/22:

Planned Policy Initiatives	Timeframe
Code of Conduct and Rules of Order for Council, Committees and members of Council and its Committees	31 March 2022

4.5 Update on relevant court rulings

Court Case	Reference	Impact on HWC
<i>Top Performers (Pty) Ltd v Minister of Cultural Affairs and Recreation</i>	Western Cape High Court case no. 5591/05	This judgment had a profound impact on the appeal processes of the tribunals appointed by the MEC in terms of section 49 of the National Heritage Resources Act, 1999, read with Regulation 12 of PN 336 of 2003. DCAS and the MEC took corrective steps to ensure fair administrative processes and make provision for the admission of new evidence into the record of a tribunal process, as well as better compliance with the rules of natural justice in terms of the audi alteram partem maxim.
<i>Qualidental Laboratories v Heritage Western Cape</i>	Supreme Court of Appeal case no. 647/06	This judgment confirmed the powers conferred on the MEC and Heritage Western Cape to impose conditions on a development in terms of section 48 of the National Heritage Resources Act, 1999.
<i>Willows Properties (Pty) Ltd v Minister of Cultural Affairs and Sport</i>	Western Cape High Court case no. 13521/08	The applicant filed an urgent application in the High Court to compel the MEC to make a decision or, alternatively, to issue the Record of Decision in respect of an appeal lodged with the MEC in terms of section 49 of the National Heritage Resources Act, 1999, read with regulation 12(7) of PN 336 of 2003. The impact of the judgment on DCAS is that it must ensure that the Independent Tribunals issue Records of Decision in good time. Corrective measures have been implemented.
<i>Waenhuiskrans Arniston Ratepayers Association and Another v Verreweide Eiendomsontwikkeling (Edms) Bpk and Others</i>	Western Cape High Court case no. 1926/08	The Court considered whether the South African Heritage Resources Agency or Heritage Western Cape have jurisdiction in respect of sites that have been graded by SAHRA as Grade 1 sites in terms of sections 35 and 36 of the National Heritage Resources Act, 1999. The Court found that, in such cases, SAHRA has jurisdiction. The implication of this judgment for DCAS is that the Department must provide legal assistance to Heritage Western Cape to interpret the legislation, and it must ensure that HWC acts within its legal mandate.

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Court Case	Reference	Impact on HWC
<i>Peter Gees v the Provincial Minister of Cultural Affairs and Sport, Western Cape, the Chairperson, Independent Appeal Tribunal, Heritage Western Cape, the City of Cape Town, City Bowl Ratepayers; & Residents' Association</i>	Western Cape Division of the High Court of South Africa no. 6205/15	The Court has confirmed that the imposition of conditions is within the parameters of the National Heritage Resources Act, 1999 and are consistent with the overall scheme of the Act. Conditions can be imposed in a permit for demolition of an existing structure older than 60 years in terms of section 34(1) of the Act.
<i>Piketberg Local Heritage Committee and Another v Liebco Vleishandelaars Edms Bpk and others (Heritage Western Cape 2nd Respondent)</i>	Western Cape Division of the High Court of South Africa No. 1103/16	Application for review of a decision of HWC's Built Environment and Landscape Committee (BELCom). Permission was granted by BELCom to demolish a building on Erf 207 in Piketberg. The Piketberg Heritage Committee applied to the High Court to review the decision as it argued that the provisions of PAJA were not complied with. The Court considered HWC's policy of requiring consultation only with registered conservation bodies and held that, as the decisions taken had the potential to affect members of the general public, broader public consultation was required. This means that HWC must ensure that public participation, in terms of PAJA is undertaken prior to taking a decision on an application.
<i>Bo-Kaap Residents and Ratepayers Association and others v City of Cape Town and others</i>	Western Cape Division of the High Court of South Africa, No. 7031/17	HWC intervened in this application in which the Civic Association (which is a registered conservation body) applied for the review of the City of Cape Town's decision to erect a tall building located partially within an HPO and bordering on the Bo-Kaap and Riebeek Square. The Court found that S27(18) of the NHRA cannot be extended to require that a permit must be obtained by the developer of a building abutting a heritage site. It found further that the City of Cape Town had taken all relevant factors into consideration and that it could not accordingly review and set aside its decision.
<i>Tower Property Fund Limited v Heritage Western Cape</i>	Western Cape Division of the High Court of South Africa, No. 7000/18	Application for an order lifting the stop works order which was served by HWC in relation to building work on an adjacent property, which was feared to be causing damage to the adjoining heritage resource, namely a grade IIIA church building. The Court held that HWC should have given the applicant an opportunity to respond before serving the stop works order.

PART B: OUR STRATEGIC FOCUS

5. Updated Situation Analysis

Since its establishment in October 2002, Heritage Western Cape has developed systems for the management of applications that are submitted to it in terms of the National Heritage Resources Act, 1999, and is recognised as a leading heritage resources authority in terms of this area of operations.

Heritage Western Cape is nearing nearly two decades of operation as the provincial heritage resources authority in the province. It has worked towards an integrated system of heritage resources management within the province as mandated in terms of the National Heritage Resources Act. There has been a focus on engaging with communities, conservation bodies, professional bodies and local municipalities to better manage significant heritage resources. While it has successfully established clear rules for its functioning, in particular for the processing of applications, which takes a significant amount of HWC's operational outputs, HWC is pursuing delegations to local authorities who have expressed an interest to take on functions for the management of local heritage resources. This is important as there is a shared legislative competence in terms of the Constitution of the Republic of South Africa, and in terms of the NHRA for the management of heritage matters at all three spheres of government. Discussions are ongoing with the local municipalities to establish a framework that will enable the delegation process to unfold. HWC continues to build on its cooperative relationship with the South African Heritage Resources Agency (SAHRA) in terms of the management of sites of national significance within the Western Cape, and other matters of transversal interests. The national lockdown in South Africa in March 2020 as a result of COVID-19 outbreak, has required greater cooperation and cohesive and integrated management across all spheres of government to ensure, from a heritage point of view, significant resources continue to be managed appropriately, but efficiency and efficacy continue to be built into operational processes of HWC

The following are key priorities of HWC:

- building an efficient heritage resources management system that enables stakeholders and communities to have confidence in the work of HWC;
- the declaration of significant heritage resources as provincial heritage sites in order to reflect the diversity of the province and the heritage of communities that were neglected in the past;
- Beginning a process of meaningfully engaging on issues of symbolic restitution within the heritage resources management landscape;
- reaffirming the relationship with municipalities and conservation bodies in order to ensure compliance with the NHRA, in particular with conditions set in permits and other records of decisions;
- undertaking programmes to communities and stakeholders in order to highlight the positive and stabilising effects that heritage can have in resolving social ills, creating social inclusion and building active citizenship; and
- improving the understanding of the value of heritage resources through the use of explanatory signage.

6. External Environment Analysis

6.1 Political environment

Heritage Western Cape, although not a political organisation has a council appointed by the Minister responsible for Cultural Affairs in the Western Cape. The Minister establishes the organisation in terms of terms of Section 23 of the National Heritage Resources Act. It is supported by the Department Cultural Affairs and Sport through an annual transfer payment and support services that include human resources, financial support service and IT support services.

6.2 Economic environment

The slow economic growth in the country and the Western Cape, coupled with the outbreak of the COVID-19 global pandemic and national lockdown in South Africa from 26 March 2020, has had severe negative impacts on the economy of South Africa and the province. The work that HWC does has been identified as one of the possible panaceas to stimulate growth as HWC plays a key role in processing development applications in the province. Heritage Western Cape is therefore a key

role-player in effecting economic stimulus in the province by ensuring its processing of applications happen as efficiently and effectively as possible.

6.3 Social environment

HWC encourages local communities to register themselves as conservation bodies in terms of Section 25 of the NHRA. This allows heritage bodies to formally comment within the heritage application process of HWC. Conservation bodies empower communities to have an active say regarding the significance of identified heritage resources within their local areas. HWC publishes its meeting agendas and minutes on its blog to allow interested local communities access to information. Further updates are also provided on a weekly basis on the blog where decisions are made at the Heritage Officers Meetings (HOMs). As a result of the national lockdown committee meetings have been operating digitally, which has offered a more accessible platform to interested and affected parties across the province.

6.4 Technological environment

Since HWC has developed an online information management system, it has engaged with the national heritage resources agency to merge its online system with that of SAHRA, into what is referred to as the South African Heritage Information Management System (SAHRIS). SAHRA, as the national agency, may determine how an entity reports to it in respect of the management of the national estate in terms of the NHRA. It is envisioned the use of SAHRIS will allow for greater online accessibility of its application process and access of the national inventory database of SAHRA. Since the start of the national lockdown HWC has moved its processing of applications to an online submission process with the intent to move to the use of SAHRIS once HWC is fully operational on the SAHRIS system. Online operations have continued during the national lockdown with meetings of all the committees of HWC hosted via Microsoft Teams. Other communication platforms such as WhatsApp have been utilised to keep applicants and Interested and Affected Parties informed of the progress of meetings and agenda items during committee meetings. This has effectively moved HWC's processing of applications fully online and will continue in an online platform moving forward.

6.5 Environmental

The covid-19 pandemic impacted the manner in which staff had to adjust to continue operations outside of the workspace and continuing operations remotely. The abrupt nature of the national lockdown caused strain on the limited human capacity and resources of HWC. The transition back into an office environment is also taking place mindful of the new physical and mental health risks staff may face and the need for mitigation and contingencies on the part of the employer.

6.6 Legal & regulatory environment

Heritage Western Cape operates within an environment that requires it to respond to development applications swiftly whilst ensuring that it discharges its mandate of protecting heritage resources. Over the past few years, applications that are submitted to HWC have become more complex, at the same time there has been increasing pressure to ensure that these applications are processed expeditiously.

Heritage Western Cape is required to ensure that its decisions are taken in meetings that are open to the public and that there has been sufficient public participation in terms of relevant legislations. This may cause delays resulting in HWC being perceived as a barrier to economic growth in the Western Cape. It is envisioned the use of SAHRIS will assist members of the public to track the status of their permit applications and outcomes of decisions taken by committees.

7. Internal Environment

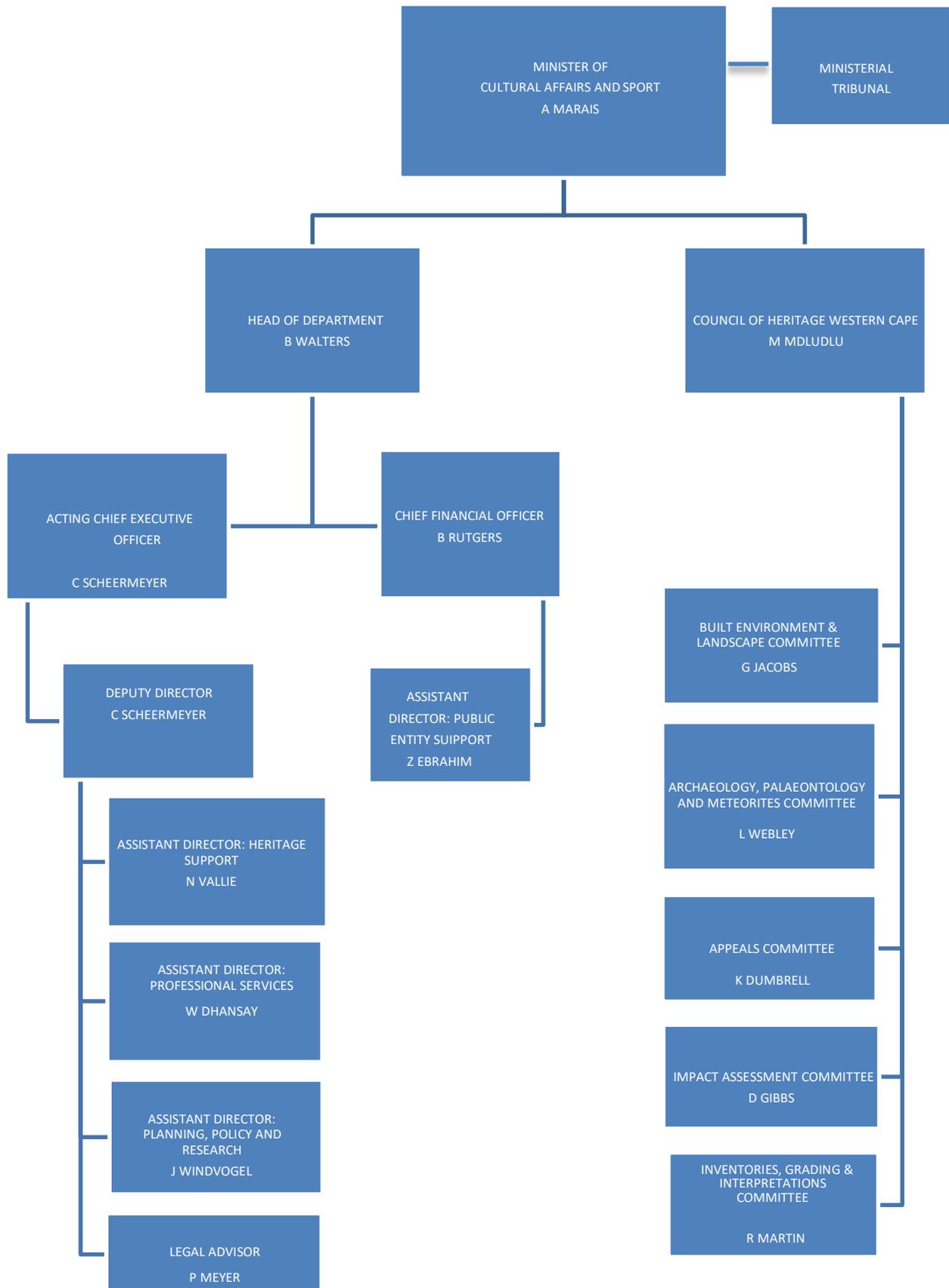
HWC is charged with the identification, protection, conservation, management and promotion of heritage resources. Due to capacity constraints HWC has primarily focused on the processing of applications and the protection of heritage resources as Provincial Heritage Site (PHS). The system of delegations has been revised to enable committees to consider complex and/or controversial applications. Such committees meet on a monthly basis, while the Heritage Officers Meetings (HOMs) are held weekly. The expansion of delegations to HOMs has limited the number of items that are considered by BELCom and IACom, while HOMs have taken up more cases in order to cope with the increasing volume of applications. In order to avoid a backlog of applications, particularly during the lockdown period when operations were moved fully online and remotely, additional meetings for BELCom were also

introduced to allow the committee additional time to deal with complex applications. A safety protocol for site inspections was also developed for staff and committee members, although these were largely restricted due to lockdown regulations. In such instances other means of accessing on site information through additional photographs, drone footage, were considered.

The need to empower local authorities to establish Heritage Areas and Heritage Inventories has increased. In response to this HWC has developed regulations that guide municipalities to comply with the provisions of Sections 30 and 31 of the NHRA. HWC will be assisting municipalities in order to identify Heritage Areas in their areas of jurisdiction. The promulgation of Heritage Areas will provide certainty as the requirements of Section 34 may be lifted outside of these declared Areas.

In recent years there has been a steady increase in the number of applications HWC has processed and despite the national lockdown due to covid-19, the number of applications received have not reduced as significantly as expected. Whilst this is a positive development as it indicates greater responsiveness from the public to the requirements of heritage legislation, it has also placed significant constraints on the organisation, as the staff component is not adequate to address the increase in the volume of work. It is for this reason that support to HWC has been increased through an earmarked funding during the Medium-Term Expenditure Framework.

HWC's macro structure:



PART C: MEASURING OUR PERFORMANCE

8. Institutional Programme Performance Information

Programme: Heritage Resource Management Services

Purpose: To identify, protect, conserve, manage and promote the heritage resources of the Western Cape

Sub-Programme (If Applicable): N/A

Purpose: N/A

Outcomes, Outputs, Performance Indicators and Targets

No.	Outcome	Outputs	Output Indicators	Annual Targets						
				Audited/Actual Performance			Estimated Performance	MTEF Period		
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
1.1	Integrated management of heritage resources in the Western Cape.	Policies; regulations; guidelines or protocols developed and approved	Number of policies, regulations, guidelines or protocols approved by Council or the Chief Executive Officer	-	-	-	1	1	1	1
1.2	Integrated management of heritage resources in the	Declaration & Identification of Provincial Heritage sites	Number of provincial heritage sites formally	-	-	-	4	3	3	3

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No.	Outcome	Outputs	Output Indicators	Annual Targets							
				Audited/Actual Performance			Estimated Performance	MTEF Period			
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	
	Western Cape.		protected								
1.3	Integrated management of heritage resources in the Western Cape.	Site inspections undertaken by HWC	Number of site inspections undertaken to provincial heritage sites	-	-	-	2	4	4	4	
1.4	Integrated management of heritage resources in the Western Cape.	Scheduled meetings of HWC council and committees in order to implement NHRA	Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	-	-	-	100	100	100	100	
1.5	Integrated management of heritage resources in the Western Cape.	The recognition that the site is a declared provincial heritage site by means of	Number of provincial heritage sites unveiled	-	-	-	2	2	2	2	

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No.	Outcome	Outputs	Output Indicators	Annual Targets						
				Audited/Actual Performance			Estimated Performance	MTEF Period		
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
		unveiling a plaque								
1.6	Integrated management of heritage resources in the Western Cape.	Workshops or meetings hosted to create awareness about the importance of conserving heritage resources and management implications of such resources	Number of programmes hosted to promote heritage resources management	-	-	-	1	4	4	4

Indicators, Annual and Quarterly Targets

No.	Output Indicators	Annual Target	Q1	Q2	Q3	Q4
1.1	Number of policies, regulations, guidelines or protocols approved by Council or the Chief Executive Officer	1	-	-	-	1
1.2	Number of provincial heritage sites formally protected	3	-	-	2	1
1.3	Number of site inspections undertaken to provincial heritage sites	4	1	1	1	1
1.4	Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	100	25	27	22	26
1.5	Number of provincial heritage sites unveiled	2	-	1	1	-
1.6	Number of programmes hosted to promote heritage resources management	4	1	1	1	1

9. Explanation of planned performance over the medium-term period

The Provincial Strategic Plan (PSP) Vision Inspired Priorities (VIPs) is a set of overarching strategic objectives for the Western Cape Government, that set out clear outcomes to be achieved during the medium-term period. These objectives reflect the needs and priorities of the Western Cape Government and are used to drive integrated and improved performance across the public sector in the Western Cape.

See VIP table below:



Heritage Western Cape contributes to VIPs 2, 3 and 4 in the following manner:

VIP's	HWC Contribution
2	Creates an enabling environment that promotes sustainable use of heritage resources in a manner that promotes economic growth and appropriate development.
3	Heritage Western Cape engages with communities to educate and promote the value of heritage resources as a contributor to economic growth and skills development.
4	Heritage Western Cape encourages partnerships with other spheres of government in order to ensure an integrated approach to the management of heritage resources. Through this approach, HWC engages with municipalities and relevant authorities regarding spatial development and planning processes.

10. Programme Recourse Considerations

Reconciling performance targets with the budget and MTE

Heritage Western Cape

Programme	Audited outcome			Estimate expenditure	Medium-term expenditure estimate		
	2017/18	2018/19	2019/20		2020/21	2021/22	2022/23
R thousand							
Heritage Western Cape	3 764	4 647	4 119	2 367	2 121	1 932	1 647
Subtotal	3 764	4 647	4 119	2 367	2 121	1 932	1 647
Direct charges against the National Revenue Fund	-	-	-	-	-	-	-
Total	3 764	4 647	4 119	2 367	2 121	1 932	1 647

Economic classification

	3 764	4 647	4 119	2 367	2 121	1 932	1 647
Current payments							
Compensation of employees							
Goods and services of which:							
Communication							
Computer services	28	31	39	29	40	45	47
Consultants, contractors and special services	708	1485	949	780	760	811	930
Inventory							
Maintenance repair and running costs							
Operating leases							
Travel and subsistence	229	303	466	295	210	225	223
Audit fees	86	87	77	72	100	105	110
Advertising	117	112	51	25	30	32	35
* Other	2 596	2 629	2 537	1166	981	714	302
Interest and rent on land							
Financial transactions in assets and liabilities							
Transfers and subsidies to:	-	-	-	-	-	-	-
Provinces and municipalities							
Departmental agencies and accounts							
Universities							
Public corporations and private enterprises							
Foreign governments and international organisations							
Non-profit institutions							
Households							
Payments for capital assets	-	-	-	-	-	-	-
Buildings and other fixed structures							
Machinery and equipment							
Cultivated assets							
Software and other intangible assets							
Land and subsoil assets of which: Capitalised compensation							
Total	3 764	4 647	4 119	2 367	2 121	1 932	1 647

*Includes meeting allowance for Heritage Western Cape

11. Updated Key Risks

Outcome	Key Risk	Risk Mitigation
Integrated management of heritage resources in the Western Cape.	Loss of heritage resources through unauthorised alteration/destruction or vandalism	Develop generic guidelines and training for HWC officers.
		Hosting awareness programmes with stakeholders
		Appoint and training of heritage inspectors
	Council/Committees take decisions that could be ultra vires	Appoint additional expertise to the HOMs meetings.
		Legal advisory team attends committee meetings to guid decision making with legal parameters.

12. Infrastructure Projects

No.	Project name	Project description	Outputs	Project start date	Project completion date	Total Estimated cost	Current year Expenditure
1.	U.S. Ambassadors Funds for Cultural Preservation	Conservation, Protection and Promotion of Diepkloof Rock Shelter	Path to Diepkloof Rock Shelter Conservation of Diepkloof Rock Shelter Development of Virtual Reality Programme about excavation of Diepkloof Rock Shelter Removal of graffiti Design of boardwalk on site	November 2019	December 2021	485 000	0

PART D: TECHNICAL INDICATOR DESCRIPTIONS (TID)

Indicator number	1.1
Indicator title	Number of policies, regulations, guidelines or protocols approved by Council or the Accounting Authority
Short definition	Annual number of policies, regulations guidelines or protocols approved
Purpose	Establishing policies, regulations, guidelines and protocols to guide and explain how to undertake the management of heritage resources in terms of the NHRA.
Source of data	Policy, guideline, regulation or protocol; Council agenda and minutes of Council meeting
Method of calculation	Simple count
Calculation type	Cumulative <input type="checkbox"/> Year-end <input checked="" type="checkbox"/> Year-to-date <input type="checkbox"/> Non-cumulative
Reporting cycle	<input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Biennially
Desired performance	<input type="checkbox"/> Higher than target <input checked="" type="checkbox"/> On target <input type="checkbox"/> Lower than target
Indicator responsibility	Responsibility manager for Heritage Resource Management Services
Spatial Transformation	Spatial transformation priorities: Yes Description of spatial impact: Through the implementation of the NHRA cities and rural areas are transformed which impact socio-economic access.
Spatial Context (Relevant where products and services are delivered, specifically to the public)	Number of locations: <input type="checkbox"/> Single Location <input checked="" type="checkbox"/> Multiple Locations Extent: <input checked="" type="checkbox"/> Provincial <input checked="" type="checkbox"/> District <input checked="" type="checkbox"/> Local Municipality <input type="checkbox"/> Ward <input type="checkbox"/> Address Detail / Address / Coordinates: Protea Assurance Building, Greenmarket Square, Cape Town
Disaggregation of beneficiaries (Human Rights groups, where applicable)	Target for women: N/A Target for youth: N/A Target for people with disabilities: N/A Target for older persons: N/A
Recovery Plan Focus Areas	<input checked="" type="checkbox"/> Jobs <input type="checkbox"/> Safety <input type="checkbox"/> Well-being & Dignity <input type="checkbox"/> No link
Assumptions	Target will be met as planned
Means of verification	Policy, guideline, regulation or protocol; Council agenda and minutes of Council meeting

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Data limitations	Approval is at the discretion of the Council of Heritage Western Cape			
Type of indicator	Is this a Service Delivery Indicator? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, Direct Service Delivery <input type="checkbox"/> Yes, Indirect Service Delivery			
	Is this a Demand Driven Indicator? <input type="checkbox"/> Yes, demand driven <input checked="" type="checkbox"/> No, not demand driven			
Strategic link to the PSP	VIP #:	2	Focus Area:	Creating and enabling environment that promotes sustainable use of heritage resources
	Output(s):	Policies; regulations; guidelines or protocols developed and approved	Intervention(s)	An integrated management of heritage resources in the Western Cape
COVID-19 linkage	Yes	No X	N/a	
	Hotspot Theme		N/a	Hotspot Area
AOP Reference	Approved Council Minutes			

Indicator number	1.2
Indicator title	Number of provincial heritage sites formally protected
Short definition	Formal protection of significant heritage resources as provincial heritage sites in terms of the NHRA
Purpose	Formal protection provides a mechanism to safeguard significant heritage resources for current and future generations.
Source of data	Nomination dossier, Council agenda and minutes of Council meeting.
Method of calculation	Simple count
Calculation type	Cumulative <input type="checkbox"/> Year-end <input checked="" type="checkbox"/> Year-to-date <input type="checkbox"/> Non-cumulative
Reporting cycle	<input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Biennially
Desired performance	<input type="checkbox"/> Higher than target <input checked="" type="checkbox"/> On target <input type="checkbox"/> Lower than target
Indicator responsibility	Responsibility manager of Heritage Resource Management Services
Spatial Transformation	Spatial transformation priorities: Yes Description of spatial impact: Through the implementation of the NHRA cities and rural areas are transformed which impact socio-economic access.

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<p>Spatial Context</p> <p>(Relevant where products and services are delivered, specifically to the public)</p>	<p>Number of locations: <input type="checkbox"/> Single Location <input checked="" type="checkbox"/> Multiple Locations</p> <p>Extent: <input checked="" type="checkbox"/> Provincial <input type="checkbox"/> District <input type="checkbox"/> Local Municipality <input type="checkbox"/> Ward <input type="checkbox"/> Address</p> <p>Detail / Address / Coordinates: Protea Assurance Building, Greenmarket Square, Cape Town</p>				
<p>Disaggregation of beneficiaries</p> <p>(Human Rights groups, where applicable)</p>	<p>Target for women: N/A</p> <p>Target for youth: N/A</p> <p>Target for people with disabilities: N/A</p> <p>Target for older persons: N/A</p>				
<p>Recovery Plan Focus Areas</p>	<p><input type="checkbox"/> Jobs <input type="checkbox"/> Safety <input checked="" type="checkbox"/> Well-being & Dignity <input type="checkbox"/> No link</p>				
<p>Assumptions</p>	<p>Target will be met as planned</p>				
<p>Means of verification</p>	<p>Nomination dossier, Council agenda and minutes of a Council meeting</p>				
<p>Data limitations</p>	<p>None</p>				
<p>Type of indicator</p>	<p>Is this a Service Delivery Indicator? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, Direct Service Delivery <input type="checkbox"/> Yes, Indirect Service Delivery</p> <p>Is this a Demand Driven Indicator? <input type="checkbox"/> Yes, demand driven <input checked="" type="checkbox"/> No, not demand driven</p>				
<p>Strategic link to the PSP</p>	<p>VIP #:</p>	<p>3</p>	<p>Focus Area:</p>	<p>HWC engages with communities to educate and promote the value of heritage resources</p>	
	<p>Output(s):</p>	<p>Output(s): Declaration & Identification of Provincial Heritage sites</p>	<p>Intervention(s)</p>	<p>An integrated management of heritage resources in the Western Cape</p>	
<p>COVID-19 linkage</p>	<p>Yes</p>	<p>No X</p>	<p>N/a</p>		
	<p>Hotspot Theme</p>		<p>N/a</p>	<p>Hotspot Area</p>	<p>N/a</p>
<p>AOP Reference</p>	<p>Approved Council Minutes</p>				

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Indicator number	1.3
Indicator title	Number of site inspections undertaken to provincial heritage sites
Short definition	Inspections undertaken to monitor and assess provincial heritage sites.
Purpose	To monitor and assess compliance with the NHRA
Source of data	Site inspection reports approved by the Chief Executive Officer
Method of calculation	Simple count
Calculation type	Cumulative <input checked="" type="checkbox"/> Year-end <input type="checkbox"/> Year-to-date <input type="checkbox"/> Non-cumulative
Reporting cycle	<input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Biennially
Desired performance	<input type="checkbox"/> Higher than target <input checked="" type="checkbox"/> On target <input type="checkbox"/> Lower than target
Indicator responsibility	Responsibility Managers for Heritage Resource Management Services
Spatial Transformation	Spatial transformation priorities: Yes Description of spatial impact: Through the implementation of the NHRA cities and rural areas are transformed which impact socio-economic access.
Spatial Context (Relevant where products and services are delivered, specifically to the public)	Number of locations: <input type="checkbox"/> Single Location <input checked="" type="checkbox"/> Multiple Locations Extent: <input checked="" type="checkbox"/> Provincial <input checked="" type="checkbox"/> District <input checked="" type="checkbox"/> Local Municipality <input type="checkbox"/> Ward <input type="checkbox"/> Address Detail / Address / Coordinates: Protea Assurance Building, Greenmarket Square, Cape Town
Disaggregation of beneficiaries (Human Rights groups, where applicable)	Target for women: N/A Target for youth: N/A Target for people with disabilities: N/A Target for older persons: N/A
Recovery Plan Focus Areas	<input type="checkbox"/> Jobs <input type="checkbox"/> Safety <input type="checkbox"/> Well-being & Dignity <input checked="" type="checkbox"/> No link
Assumptions	Target will be met as planned
Means of verification	Site inspection reports approved by the Chief Executive Officer
Data limitations	None

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Type of indicator	Is this a Service Delivery Indicator? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, Direct Service Delivery <input type="checkbox"/> Yes, Indirect Service Delivery			
	Is this a Demand Driven Indicator? <input type="checkbox"/> Yes, demand driven <input checked="" type="checkbox"/> No, not demand driven			
Strategic link to the PSP	VIP #:	2	Focus Area:	Creating and enabling environment that promotes sustainable use of heritage resources
	Output(s):	Site inspections undertaken by HWC	Intervention(s)	An integrated management of heritage resources in the Western Cape
COVID-19 linkage	Yes	No X	N/a	
	Hotspot Theme		N/a	Hotspot Area
AOP Reference	Written report submitted to the Chief Executive Officer			

Indicator number	1.4
Indicator title	Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA
Short definition	Scheduled meetings of HWC Council and committees in order to implement the NHRA.
Purpose	To take decisions on heritage matters as empowered by the NHRA.
Source of data	Attendance registers, agendas and minutes of meetings
Method of calculation	Simple count
Calculation type	Cumulative <input type="checkbox"/> Year-end <input checked="" type="checkbox"/> Year-to-date <input type="checkbox"/> Non-cumulative
Reporting cycle	<input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Biennially
Desired performance	<input type="checkbox"/> Higher than target <input checked="" type="checkbox"/> On target <input type="checkbox"/> Lower than target
Indicator responsibility	Responsibility Manager for Heritage Resource Management Services
Spatial Transformation	Spatial transformation priorities: Yes Description of spatial impact: Through the implementation of the NHRA cities and rural areas are transformed which impact socio-economic access.
Spatial Context	Number of locations: <input type="checkbox"/> Single Location <input checked="" type="checkbox"/> Multiple Locations
(Relevant where products and	Extent: <input checked="" type="checkbox"/> Provincial <input type="checkbox"/> District <input type="checkbox"/> Local Municipality <input type="checkbox"/> Ward <input type="checkbox"/> Address

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services are delivered, specifically to the public)	Detail / Address / Coordinates: Protea Assurance Building, Greenmarket Square, Cape Town			
Disaggregation of beneficiaries (Human Rights groups, where applicable)	Target for women: N/A Target for youth: N/A Target for people with disabilities: N/A Target for older persons: N/A			
Recovery Plan Focus Areas	<input checked="" type="checkbox"/> Jobs <input type="checkbox"/> Safety <input type="checkbox"/> Well-being & Dignity <input type="checkbox"/> No link			
Assumptions	Target will be met as planned			
Means of verification	Attendance registers, agendas and minutes of meetings			
Data limitations	None			
Type of indicator	Is this a Service Delivery Indicator? <input type="checkbox"/> No <input type="checkbox"/> Yes, Direct Service Delivery <input checked="" type="checkbox"/> Yes, Indirect Service Delivery			
	Is this a Demand Driven Indicator? <input type="checkbox"/> Yes, demand driven <input checked="" type="checkbox"/> No, not demand driven			
Strategic link to the PSP	VIP #:	2 & 4	Focus Area:	Creating and enabling environment that promotes sustainable use of heritage resources. HWC engages with municipalities and relevant authorities regarding spatial development and planning.
	Output(s):	Scheduled meetings of HWC council and committees in order to implement NHRA	Intervention(s)	An integrated management of heritage resources in the Western Cape
COVID-19 linkage	Yes	No X	N/a	
	Hotspot Theme		N/a	Hotspot Area
AOP Reference	Council and Committee Meeting Minutes			

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Indicator number	1.5
Indicator title	Number of provincial heritage sites unveiled
Short definition	To create awareness about the importance of conserving heritage resources and management implications of such resources.
Purpose	The recognition that the site is a declared provincial heritage site by means of unveiling a plaque.
Source of data	Meeting invitations, agendas and attendance registers
Method of calculation	Simple count
Calculation type	Cumulative <input checked="" type="checkbox"/> Year-end <input type="checkbox"/> Year-to-date <input type="checkbox"/> Non-cumulative
Reporting cycle	<input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Biennially
Desired performance	<input type="checkbox"/> Higher than target <input checked="" type="checkbox"/> On target <input type="checkbox"/> Lower than target
Indicator responsibility	Responsibility Manager for Heritage Resource Management Services
Spatial Transformation	Spatial transformation priorities: Yes Description of spatial impact: Through the implementation of the NHRA cities and rural areas are transformed which impact socio-economic access.
Spatial Context (Relevant where products and services are delivered, specifically to the public)	Number of locations: <input type="checkbox"/> Single Location <input checked="" type="checkbox"/> Multiple Locations Extent: <input checked="" type="checkbox"/> Provincial <input type="checkbox"/> District <input type="checkbox"/> Local Municipality <input type="checkbox"/> Ward <input type="checkbox"/> Address Detail / Address / Coordinates: Protea Assurance Building, Greenmarket Square, Cape Town
Disaggregation of beneficiaries (Human Rights groups, where applicable)	Target for women: N/A Target for youth: N/A Target for people with disabilities: N/A Target for older persons: N/A
Recovery Plan Focus Areas	<input type="checkbox"/> Jobs <input type="checkbox"/> Safety <input checked="" type="checkbox"/> Well-being & Dignity <input type="checkbox"/> No link
Assumptions	Target will be met as planned
Means of verification	Meeting invitations, agendas and attendance registers

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Data limitations	None			
Type of indicator	Is this a Service Delivery Indicator? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, Direct Service Delivery <input type="checkbox"/> Yes, Indirect Service Delivery			
	Is this a Demand Driven Indicator? <input type="checkbox"/> Yes, demand driven <input checked="" type="checkbox"/> No, not demand driven			
Strategic link to the PSP	VIP #:	2	Focus Area:	Creating and enabling environment that promotes sustainable use of heritage resources
	Output(s):	The recognition that the site is a declared provincial heritage site by means of unveiling a plaque	Intervention(s)	An integrated management of heritage resources in the Western Cape
COVID-19 linkage	Yes	No X	N/a	
	Hotspot Theme		N/a	Hotspot Area
AOP Reference	Unveiling of Provincial Heritage Site Plaque			

Indicator number	1.6
Indicator title	Number of programmes hosted to promote heritage resources management.
Short definition	Programmes such as workshops or meetings hosted.
Purpose	To promote the management of heritage resources in the Western Cape.
Source of data	Invitation, programme, attendance register
Method of calculation	Simple count
Calculation type	Cumulative <input type="checkbox"/> Year-end <input checked="" type="checkbox"/> Year-to-date <input type="checkbox"/> Non-cumulative
Reporting cycle	<input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Biennially
Desired performance	<input type="checkbox"/> Higher than target <input checked="" type="checkbox"/> On target <input type="checkbox"/> Lower than target
Indicator responsibility	Responsibility Manager for Heritage Resource Management Services
Spatial Transformation	Spatial transformation priorities: Yes Description of spatial impact: Through the implementation of the NHRA cities and rural areas are transformed which impact socio-economic access.

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Spatial Context (Relevant where products and services are delivered, specifically to the public)	Number of locations: <input type="checkbox"/> Single Location <input checked="" type="checkbox"/> Multiple Locations Extent: <input checked="" type="checkbox"/> Provincial <input checked="" type="checkbox"/> District <input checked="" type="checkbox"/> Local Municipality <input type="checkbox"/> Ward <input type="checkbox"/> Address Detail / Address / Coordinates: Protea Assurance Building, Greenmarket Square, Cape Town			
Disaggregation of beneficiaries (Human Rights groups, where applicable)	Target for women: N/A Target for youth: N/A Target for people with disabilities: N/A Target for older persons: N/A			
Recovery Plan Focus Areas	<input type="checkbox"/> Jobs <input type="checkbox"/> Safety <input checked="" type="checkbox"/> Well-being & Dignity <input type="checkbox"/> No link			
Assumptions	Targets will be met as planned			
Means of verification	Invitation, programme, attendance register			
Data limitations	None			
Type of indicator	Is this a Service Delivery Indicator? <input type="checkbox"/> No <input type="checkbox"/> Yes, Direct Service Delivery <input checked="" type="checkbox"/> Yes, Indirect Service Delivery Is this a Demand Driven Indicator? <input type="checkbox"/> Yes, demand driven <input checked="" type="checkbox"/> No, not demand driven			
Strategic link to the PSP	VIP #:	2	Focus Area:	Creating and enabling environment that promotes sustainable use of heritage resources
	Output(s):	The promotion and management of heritage resources in the Western Cape	Intervention(s)	An integrated management of heritage resources in the Western Cape
COVID-19 linkage	Yes	No X	N/a	
	Hotspot Theme		N/a	Hotspot Area N/a
AOP Reference	Quarterly report submitted			

Annexures to the Annual Performance Plan

The following annexures must be included in the Annual Performance Plans of institutions where applicable:

Annexure A: Amendments to the Strategic Plan – N/A

Annexure B: Conditional Grants – N/A

Name of Grant	Purpose	Outputs	Current Annual Budget (R thousand)	Period of Grant

Annexure C: Consolidated Indicators – N/A

Institution	Output Indicator	Annual Target	Data Source

Annexure D: District Development Model

Areas of Intervention (examples)	Medium Term (3 years - MTEF)					
	Project description	Budget allocation	District Municipality	Location: GPS coordinates	Project leader	Social partners
Cederberg	U.S Ambassadors Fund for Cultural Preservation	R485 000	West Coast	32° 23' 11" S; 18° 27' 9" E	C Scheermeyer	U.S



URhulumente
weNtshona Koloni
ImiCimbi yeNkcubeko
nezemiDlalo



Heritage Western Cape
Erfenis Wes-Kaap
ILifa leMveli leNtshona Koloni

ISicwangciso sokuSebenza soNyaka

2021/2022

ILIFA LEMVELI LENTSHONA KOLONI

IsiCwangciso soNyaka sokuSebenza

2021/2022

15 eyoKwindla 2021

INGxelo yoGunyaziwe wesiGqebat

Ngomsebenzi weLifa leMveli leNtshona Koloni (HWC), iSebe leMicimbi yeNkcubeko neMidlalo lene inkqubela phambili engaguqu-guqukiyo kugcino nokukhuthazwa kwezibonelelo zelifa lemveli kwiphondo, ngokuhambelana kunye noMthetho weSizwe weZibonelelo zeLifa leMveli, uMthetho 25 we-1999. Ekuzalisekiseni kwezigunyaziso zalo, iHWC incede ngoko iSebe ekukhuselelani izibonelelo ezibambekayo nezingabambekiyo zelifa lemveli yaye iqinisekise ngento yokokuba zigcinelwe izizukulwana ezizayo.

Ngethuba apha uqoqosho lujamelene nemingeni ngenxa yokusasazeka kwentsholongwane iCOVID-19, umsebenzi weLifa leMveli laseNtshona Koloni ubaluleke kakhulu ekuyileni imisebenzi, nokuvulela ithuba kuphuhliso olutsha olunokuthi lunikele kuqoqosho lweNtshona Koloni. Umsebenzi weLifa leMveli leNtshona uyimfuneko ekugcineni uthantamiso Phakathi kokugcinwa kwezibonelelo zethu zelifa lemveli kunye nembonakalo-mhlaba nokunceda amathuba okukhula kwiphondo. IHWC inikele ngokunjalo kuqoqosho lwezokhenketho ngokukhuthazwa kweendawo zethu zelifa lemveli lephondo.

Esi siCwangciso soNyaka sokuSebenza sichaza imiqathango ebekiweyo ukuvuma, ukuxabisa, ukugcina nokulolonga izibonelelo ezahlukeneyo zelifa lemveli zabantu basemaphandleni nabasedolophini beNtshona Koloni ngokukhuthaza ukuzingca kwilifa lemveli elibambekayonelingabambekiyo.

Ngeengcebiso ezihlangeneyo eziphuma kuluntu, abasebenzi, abachaphazelekayo bangaphandle kunye namaqabane beqhinga, esi sicwangciso saphuhliselwa ukusebenza njengesikhokhelo esisesikweni esilungiselelwe iLifa leMveli leNtshona Koloni kunye neSebe kulungiselelwa unyaka ongaphambili. Ndikulinde ngamehlo abomvu ukunikezela kwangaphambili ngolawulo lwezopolitiko oludingekayo ukumanyanisa iyantlukwano yembonakalo yelifa lemveli elahlukeneyo lephondo.

AMarais

ANROUX MARAIS

UGunyaziwe wesiGqeba weLifa leMveli leNtshona Koloni

INgxelo yoGunyaziwe iNika iNgxelo

IPhondo leNtshona Koloni lineyantlukwano enkulu kwizibonelelo zelifa lemveli elithe isebe legunyaziswa okokuba lizichonge, lizikhusele, lizilondoloze, yaye lizilawule. UMthetho weSizwe weZibonelelo zeLifa leMveli, onguNombolo 25 we-1999, unikezela ngesigunyaziso esisemthethweni esithi siqhutywe yiHWC kwindima yawo ze unike amathuba okukhuthaza izibonelelo ezibalulekileyo ezibambekayo nezingabambekiyo zelifa lemveli kwiphondo. Ukususela kukutyunjwa kweBhunga ngomhla woku-1 kuNovemba wama-2019 isebe liziqhubile imbophelelo yalo yobandakanyo olukhulu lwezibonelelo zelifa lemveli lokunikela kukuthuthazwa ulungelelwaniso lwentlalo kwiphondo.

Kwezi nyanga zisandula ukudlula ilizwe lijamelene noqoqosho olutshabaleleyo kunye neempembelelo zentlalo zobhubhane lweCOVID-19. ILifa leMveli leNtshona Koloni linendima ekufuneka liyidlale kuqukuqelo lophuhliso olunxulumene namthuba oqoqosho kwiphondo ngokuphathelene nesigunyaziso salo. Ukuqhubeka nendima yalo njengogunyaziwe wezibonelelo zelifa lemveli, iHWC iyaqhubeka ukufumana inkxaso evela kwiPhondo leMicimbi yeNkcubeko neMidlalo ngokuqinisekisa ngokuqhubeka ngokumiliselwa koxanduva lwayo kwiphondo liphela.

Kwintshayelelo yoMthetho weZibonelelo zeLifa leMveli, oku kulandelayo kuchaziwe:

“ilifa lemveli lethu lilodwa yaye lixabisekile, yaye alinakho ukuhlaziywa. Lisinceda ekuchazeni inkcubeko yethu yaye ngoko lingqengqe kumbindi wobume bethu bomoya yae linamandla wokwakha isizwe sethu. Linekhono lokuqiniseka iincubeko zethu ezahlukeneyo, ze ngokwenza njalo lixonxe isimo sethu sesizwe

Esi siCwangciso soNyaka sokuSebenza sichaza umbono weqhinga kunye neenjongo zeBhunga leLifa leMveli leNtshona Koloni yaye sithi thaca ekujoliswe kuko kulungiselelwa unyak-mali ozayo ngokuhambelana nesigunyaziso esisemthethweni. Umsebenzi weHWC yinzame ehlangeneyo yabasebenzi, yamaqabane eqhinga, uluntu kunye nabachaphazelekayo okokuba uqhubeke nokuzuziweyo kumsebenzi wesebe kwisithuba seminyaka edlulileyo, yaye ngokuthe ngqo, ukubona iinjongo ezicwangcisiweyo zonyaka-mali ukuba zifezekiswe.

M Mdludlu

Mandla Mdludlu

USihlalo weLifa leMveli leNtshona Koloni

UTyikityo oluseSikweni

Kuyaqinisekiswa into yokokuba esi siCwangciso soNyaka sokuSebenza:

- Saphuhliswa ngabaphathi beLifa leMveli leNtshona Koloni phantsi kwesikhokhelo soMphathiswa Anroux Marais;
- Sinika ingqwalasela kuyo yonke imigaqo-siseko efanelekileyo, umthetho kunye nezinye izigunyaziso elinoxanduva kuzo iLifa lweMveli leNtshona Koloni; kunye
- Siphonononga ngokuchanekileyo iMpembelelo, iZiphumo kunye neMiphumela eya kuthi izanywe ukufezekiswa iLifa leMveli leNtshona Koloni kwisithuba sowama-2021/2022.



Brenda Rutgers
IGosa eliyiNtloko lezeMali

Utyikityo



Colette Scheermeyer
IGosa eliyiNtloko lesiGqeba eliBambeleyo

Utyikityo



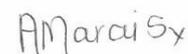
Brent Walters
INtloko yeSebe: IMicimbi yeNkcubeko nemidlalo

Utyikityo



Mandla Mdludlu
USihlalo weBhunga

Utyikityo



Sivunywe ngu:
Anroux Marais
UGunyaziwe wesiGqeba

Utyikityo

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Izifinyezo

APM	IKomiti yeArchaeology, Palaeontology and Meteorites
BELCom	IKomiti yoBume boLwakhiwo neMbonakalo
DCAS	ISEbe leMicimbi yeNkcubeko neMidlalo
DEADP	ISEbe leMicimbi yeNdalo noCwangciso loPhuhliso
ECM	ULawulo lokuQulathiweyo kweShishini
EPWP	INkqubo eYandisiweyo yeMisebenzi kaRhulumente
HIMS	INkqubo yoLawulo lweNgcaciso yeLifa leMveli
HOMs	INtlanganiso yaMagosa eLifa leMveli
HPO	ISaleko soKhuselo lweLifa leMveli
HWC	ILifa leMveli leNtshona Koloni
IACom	IKomiti yoVavanyo lweMpembelelo
ICT	ITheknoloji yeNgcaciso noNxibelelwano
IGIC	IKomiti yoLuhlu lwempahla, uHlelo neNkcazelo
MEC	ILungu leBhunga lesiGqeba (kwiPhondo)
MOU	IMemorandum yeNgqiqo
MTEF	IsiCwangciso-nkqubo seNkcitho yesiThuba esiPhakathi
NHRA	UMthetho weSizwe weZibonelelo zeLifa leMveli, 1999
PFMA	UMthetho woLawulo lweMali kaRhulumente, 1999
PHS	INDawo yeLifa leMveli yePhondo
PN	ISaziso sePhondo
SAHRA	I-Arhente yeZibonelelo zeLifa leMveli yoMzantsi Afrika
SOP	INkqubo yoMgangatho wokuSebenza
VIP	Okuphambili okuVuselelwe nguMbono

ICandelo A: IsiGunyaziso sethu

1. UMbono

Ulawulo olubandakanyayo, olunenguqu, olubeka abantu esazulwini, oluzinzileyo lwezibonelelo zelifa lemveli kwiNtshona Koloni.

2. UMnqophiso

ILifa leMveli leNtshona Koloni liqinisekisa yaye limilisela uchongo olubandakanyayo, oluzinzileyo nolawulo oluhlangeneyo, ulondolozo nokukhuthazwa kwezibonelelo zelifa lemveli ezibambekayo nezingabambekiyo ukulungiselela ukunikela kwinguqu nolwakhiwo lwesizwe.

3. Iinqobo ezisesikweni

Ukulolonga, iKhono, ukuThatyathwa koxanduva, Imfezeko, Inguqu, ukuSabela, uBandakanyo neNtlonipho.

4. IZigunyaziso eziseMthethweni neZinye

ILifa leMveli leNtshona Koloni, iQumrhu likaRhulumente (HWC), lisebenza phantsi kwezigunyaziso ezisemthethweni othi umsebenzi walo opheleleyo uzama:

- Ukukhuthaza ulawulo olulungileyo kuwo onke amanqanaba;
- Ukuxhobisa iingingqi zoluntu ukulolonga nokugcina izibonelelo zelifa lemveli ukulungiselela into yokokuba zibe nokudluliselwa kwizizukulwane zelixa elizayo;
- Ukubekwa kwemithetho-siseko ngokubanzi yokulawulwa kwezibonelelo zelifa lemveli kuyo yonke iNtshona Koloni; kunye
- Nokuqalisa ngenkqubo ehlangeneyo yochongo, ukhuselo, ulondolozo, ulawulo nenkuthazo yezibonelelo zelifa lemveli kwiphondo ngokuhambelana noMthetho weSizwe weLifa leMveli kunye nemithetho yayo.

4.1 Izigunyaziso zoMgaqo-siseko

Icandelo	INkcazelo
UMgaqo-siseko weRiphabliki yoMzantsi Afrika, 1996	
ICandelo 24(b)(ii) ElezeNdalo	ILifa leMveli leNtshona Koloni kufuneka, ngemiqathango yomthetho neminye, lilawule yaye libeke iliso kwinkuthazo yolondolozo lobume belifa lemveli eNtshona Koloni. Oku kunokungasetyenziswa ngendlela engahambelaniyo naso nasiphi na isibonelelo soSomqulu wamaLungelo.
ICandelo 31: INkcubeko, ezeNkolo neeLwimi zoLuntu	ILifa leNtshona Koloni kufuneka liqinisekise ngento yokokuba iinkqubo zalo neeprojekti zithathela ingqalelo iyantlukwano yenkcubeko yabemi beNtshona Koloni
ICandelo 41: Imithetho-siseko yorhulumente wentsebenziswano nobudlelwane boorhulumente	ILifa leMveli leNtshona Koloni lisebenzisana nawo onke amasebe karhulumente. Ngokuhambelana nezigunyaziso zalo, iLifa leMveli leNtshona Koloni isebenza nokusondeleyo neSebe leMicimbi yeNkcubeko neMidlalo, iArhente yoMzantsi Afrika yeZibonelelo zeLifa leMveli kunye noomasipala eNtshona Koloni.
IShedyuli 4A: IMimandla yokuSebena yoLawulo oluSebenza kunye lweSizwe nolwePhondo	ILifa leMveli liyinxalenye 'lemicimbi yenkcubeko' eliyimisebenzi eqhutywa kunye, ngoko iLifa leMveli leNtshona Koloni liqhuba isigunyaziso salo kubume bolawulo lwesizwe nolwephondo.
UMgaqo-siseko weNtshona Koloni, uMthetho 1 we-1998	
ICandelo 70	Umthetho wePhondo kufuneka unikezele ngokusekwa kunye nenkxaso-mali efanelekileyo, kwizibonelelo zePhondo ezifumanekayo, kwebhunga lenkcubeko okanye amabhunga oluntu okanye iingingqi zoluntu eNtshona Koloni, abelana ngenkcubeko efanayo nolwimi lwelifa lemveli.
ICandelo 81	<p>ILifa leMveli leNtshona Koloni kufuneka limilisele imigaqo-nkqubo ukukhuthaza ngamandla nokulolonga intlalo-ntle yabantu baseNtshona Koloni, kubandakanywa imigaqo-nkqubo ejolise ekufezekiseni:</p> <ul style="list-style-type: none"> • Ukhuseleko nolondolozo izinto zendalo zembali, ezezinto zakudala nezoyilo lwezakhiwo zelifa leNtshona Koloni olulungiselelwe izibonelelo zezizukulwana ezikhoyo nezexa elizayo.

Icandelo	INkcazelo
UMgaqo-siseko weRiphabliki yoMzantsi Afrika, 1996	
	<ul style="list-style-type: none"> ILifa leMvelo leNtshona Koloni kufuneka limilisele imigaqo-nkqubo ethe ngqo ukuxhasa ezi zibonelelo.

4.2 Izigunyaziso zomthetho

UMthetho weSizwe	Isikhombisi	INkcazelo
UMthetho weSizwe weZibonelelo zeLifa leMvelo, 1999	UMthetho 25 we- 1999	Ukucebisa uMphathiswa ngomilisele loMthetho. ILifa leMveli leNtshona Koloni lunoxanduva ngokunjalo lokuseka iinkqubo ukulungiselela ukumilisele iinkcazelo zoMthetho.
UMthetho woLawulo lweMali kaRhulumente, 1999	UMthetho 1 we- 1999	ILifa leMveli leNtshona Koloni, njengesebe likarhulumente kufuneka liseke iinkqubo ezilungileyo zolawulo lwemali ngokuhambelana neenkcazelo zoMthetho.
UMthetho wokuKhuthazwa koFikelelo kwiNgcaciso, 2000	UMthetho 2 we- 2000	Lo Mthetho ke umisela ilungelo lokufikelela kwiirekhodi eziselugcinweni lombuso, amaziko karhulumente kwanolwamaqumrhu abucala. Phakathi kwezinye izinto, iLifa leMveli leNtshona Koloni kwanawo onke amanye amaqumrhu ombuso kwanawabucala kufuneka: <ul style="list-style-type: none"> Aqulunqe isikhokelo esicacisa kuluntu ngokubanzi ngendlela yokufaka isicelo sokufikelela kumaxwebhu aselugcinweni lweli qumrhu; ze Achonge igosa lezonxibelelwano ukuze libe nokuthwaliswa uxanduva lokujongana nezi zicelo zokufikelela kwiinkcukacha eziselugcinweni lweli qumrhu.
UMthetho wokuKhuthaza uLawulo uBulungisa wama-2000	UMthetho wama-2000	Lo Mthetho: <ul style="list-style-type: none"> Ubeka elubala imithetho kwakunye nezikhokelo ekufuneka bezilandelwe ngabalawuli xa bethabatha izigqibo; Udinga ukuba abalawuli babazise abantu ngelungelo lokuqwalaselaselwa kwakhona kwesigqibo kwanesokubhena kwisigqibo kwanelungelo labo lokucela izizathu; Udinga ukuba abalawuli banikezele

UMthetho weSizwe	Isikhombisi	INkcazelo
		<p>ngezizathu zezigqibo zabo; ze</p> <ul style="list-style-type: none"> • Unika uluntu ilungelo lokuphikisana nezigqibo zabalawuli ezinkundleni.
<p>UMthetho woKukhusela iNgcaciso yaBantu yowama- 2013</p>	<p>UMthetho wama-2013</p>	<p>Lo Mthetho ubeka uxanduva kumaziko ukuze aqinisaekise oku kulandelayo:</p> <ul style="list-style-type: none"> • Ukukhuthazwa nokukhuselwa kweengcaciso zabantu ekuthe kwabe kusetyenzwa ngazo ngamaqumrhu ombuso nawabucala; • Ukuqaliswa kwemiqathango ethile ukulungiselela ukusekwa kweemfuno eziphantsi zoluqwalaselwa kwengcaciso yomntu. Njengoko iLifa leMveli leNtshona Koloni liqokelela ingcaciso yomntu kwinkqubo yokumiliselwa koMthetho POP kuya kudinga okokuba kuhanjelwane nako.
UMthetho wePhondo	ISikhokhelo	INkcazelo
<p>IMimiselo yoLawulo lweZibonelelo zeLifa leMveli leNtshona Koloni, 2002</p>	<p>PN 336 wama-25 ku-Oktobha 2002</p>	<p>Le mimiselo epapashwe nguMEC onoxanduva lobugcisa nenkcubeko ngamaxwebhu esiseko seLifa leMveli leNtshona Koloni elinikezela ngesigunyaziso salo esiyimfuneko kwiphondo nokuthi thaca iinkqubo ezahlukeneyo.</p>
<p>IMimiselo yoLawulo lweZibonelelo zeLifa leMveli leNtshona Koloni, 2003</p>	<p>PN 298 wama-29 ku-Agasti 2003</p>	<p>Le mimiselo ithi thaca iinkqubo zokwenziwa kwezicelo ezahlukeneyo kwiLifa leMveli leNtshona Koloni (imimiselo epapashwe ngalo mhla ingesiNgesi).</p>
<p>IMimiselo yoLawulo lweZibonelelo zeLifa leMveli leNtshona Koloni, 2003</p>	<p>PN 212 ye-10 kuNovemba 2004</p>	<p>Le mimiselo ithi thaca iinkqubo zokwenziwa kwezicelo ezahlukeneyo kwiLifa leMveli leNtshona Koloni (imimiselo epapashwe ngalo mhla ingesiBhulu nesiXhosa).</p>
<p>Imimiselo (iLifa leMveli leNtshona Koloni) engenkqubo yokupapashwa kweengxelo zomgaqo-nkqubo ngokubanzi kunye nezicwangciso zolawulo lolondolozo, 2015</p>	<p>PN 7497/2015 kuSeptemba 2015</p>	<p>Le mimiselo epapashwe liBhunga leLifa leMveli laseNtshona Koloni ithi thaca iinkqubo edingekayo ukupapashwa nokwamkelwa kweeNgxelo zoMgaqo-nkqubo ngkuBanzi kunye neziCwangciso zoLawulo loLondolozo.</p>

4.3 Uhlaziyo kwimigaqo-nkqubo yeziko namaqhinga

UMgaqo-nkqubo	INkcazelo
IMigaqo-nkqubo yeSizwe	
IPhepha leSizwe leNgcaciso yoMgaqo-nkqubo woBugcisa, iNkcubeko neLifa leMveli (1996)	Olu xwebhu lunikezela ngesicwangciso-nkqubo somgaqo-nkqubo wesizwe nowephondo wecandelo lobugcisa, inkcubeko kunye nelifa lemveli.
IMigaqo-nkqubo yeLifa leMveli leNtshona Koloni	
INcwadana yeLifa leMveli leNtshona Koloni yomhla wama-20 kuSeptemba 2013 njengoko ihlaziyiwe ngowama-2017.	INcwadana iqulathe yonke imigaqo-nkqubo, iinkqubo, izikhokhelo kunye nemithetho yombutho. Iyahlaziywa rhoqo lakuba iBhunga lamkele umgaqo-nkqubo omtsha okanye lenze isilungiso kulo usele ukho.

4.4 Amalinge omgaqo-nkqubo acwangcisiweyo

Ilinge lomgaqo-nkqubo elichazwe ngasezantsi licwangciselwe owama-2021/22:

Amalinge omgaqo-nkqubo acwangcisiweyo	Isithuba esibekiweyo
INdlela yokuZiphatha kunye neMithetho yoMgaqo weBhunga, iiKomiti kunye namalungu eBhunga neeKomiti zalo	31 March 2022

4.5 Uhlaziyo lwezigwebo zenkundla ezifanelekileyo

ITyala leNkundla	ISikhombisi	Impembelelo kwiHWC
<i>ITop Performers (Pty) Ltd v noMphathiswa weSebe Lemicimbi yeNkcubeko noLonwabo</i>	KwiNkundla Ephakamileyo yeNtshona Koloni, inombolo yetyala: 5591/05	Esi sigwebo saba nefuthe elimandla kwiinkqubo zokubhena zeenkundla ezichongwe ngabaphathiswa kumaphondo ngokwemigaqo yecandelo 49 lomthethi uMthetho iweMithombo yeLifa leMveli weSizwe, ka-1999, xa ufundwa noMmiselo 12 weSaziso sePhondo 336 sika-2003. IDCAS noMphathiswa kwiPhondo bathi bathabatha amanyathelo okulungisa ngenjongo yokuqinisekisa iinkqubo zezolawulo ezingenamkhethe ze kwenziwe namalungiselelo ezibonelelo zokungeniswa kobungqina obutsha kwirekhodi yenkqubo yaloo nkundla, kwanenkqubo engcono yokuthotyelwa kwemithetho yobulungisa bendalo ngokwemigaqo yomthetho ongokuphulaphulwa kwezimvo zelinye.
ILebhu eseMganga-thweni v iLifa leMveli leNtshona Koloni	KwiNkundla ePhakamileyo yeziBheno, inombolo yetyala: 647/06	Esi sigwebo siqinisekisa amagunya anikezelwe kuMEC neLifa leMveli leNtshona Koloni lokubeka imiqathango kuphuhliso ngokwemiqathango yecandelo 48 loMthetho weSizwe weZibonelele zeLifa leMveli, 1999.
iWillows Propati (Pty) Ltd v noMphathiswa weSebe leMicimbi yeNkcubeko neMidlalo	KwiNkundla Ephakamileyo yeNtshona Koloni, inombolo yetyala. 13521/08	Ummangali ufake isimangalo esingxamisekileyo kwiNkundla ePhakamileyo ngenjongo yokunyanzelisa uMphathiswa kwiPhondo ukuba afikelele esigqibeni okanye, ukuba akunjalo, akhuphe iRekhodi Yesigqibo kumba wesibheno esathi safakwa kuMphathiswa kwiPhondo ngokwemigaqo yecandelo 49 loMthetho weZibonelelo yeLifa leMveli weSizwe, Ka-1999, elifundwa nommiselo 12(7) weSaziso sePhondo 336 sowama-2003. Ifuthe lesi sigwebo kwiDCAS kukuba kufuneka iqinisekise ukuba iinkundla zikhupha iiRekhodi Zezigqibo kwangethuba. Kuthe zamiselwa iintshukumo zoluleko.

IsiCwangciso soNyaka sokuSebenza seLifa leMveli leNtshona ndawo zephondo zelifa lemveli 2021/22

ITyala leNkundla	ISikhombisi	Impembelelo kwiHWC
<p><i>Umbutho Wabarhafi waseWaenhuiskrans Nomnye v Verreweide Eiendomsontwikkeli ng (Edms) Bpk and Others</i></p>	<p>KwiNkundla Ephakamileyo yeNtshona Koloni, inombolo yetyala 1926/08</p>	<p>INkundla yathi yaqwalasela ukuba ingaba i-Arhente yeZiseko zeLifa leMveli kuMzantsi Afrika okanye iLifa leMveli leNtshona Koloni zinawo na amagunya kumba weendawo zelifa lemveli ezithe zahlolwa yiSAHRA njengamaziko akwiBakala 1 ngokwemigaqo yecandelo 35 no-36 yomthetho weMithombo yeLifa leMveli weSizwe, ka-1999. INkundla yafumanisa ukuba, kumatyala akumila kunjalo, yiSAHRA enamagunya okugweba. Ifuthe lesi sigwebo kwiHWC kukuba iSebe kufuneka linikezele ngoncedo lwezomthetho kwiLifa leMveli leNtshona Koloni ukuze kutolikwe imithetho, yaye ke kukwafunbeka liqinisekise ukuba iHWC ithabatha amanyathelo ngokwamagunya asemthethweni.</p>
<p><i>UPeter Gees v noMphathiswa wePhondo weSebe leMicimbi yeNkcubeko neMidlalo, kwiNtshona Koloni, uSihlalo, weNkundla eZimeleyo yeZibheni, iLifa leMveli leNtshona Koloni, iSixeko saseKapa, AbaHlawuli beRhafi baseCity Bowl, kwanoMbutho waBahlali</i></p>	<p>KwiCandelo leNkundla ePhakamileyo yeNtshona Koloni, inombolo yetyala: 6205/15</p>	<p>INkundla yaye yaqinisekisa ukuba, ukunyanzeliswa kwemiqathango ekwimida yoMthetho weSizwe weZibonelelo zeLifa leMveli, we-1999 yaye ihambelana ngqo nefuthe lalo Mthetho. Iyakwazi ukunyanzeliswa imiqathango kwimvume yokudilizwa kwesakhiwo esimileyo esineminyaka engaphezu kwama-60 ngokwemigaqo yecandelo 34(1) lalo Mthetho.</p>
<p><i>IKomiti yeLifa leMveli yeNgingqi yasePiketberg naBanye v Liebco Vleishandelaars Edms Bpk nabanye (ibe inguMmangalelwa wesibini iLifa leMveli leNtshona Koloni)</i></p>	<p>KwiCandelo leNkundla ePhakamileyo yoMzantsi Afrika, inombolo yetyala 1103/16</p>	<p>Isicelo sohlaziyo lwezigqibo seBuilt Environment and Landscape Committee (BELCom) yeHWC. Imvume yanikezelwa yiBELCom yokudilizwa kwesakhiwo esikwiSiza 207 ePiketberg. IKomiti yeLifa leMveli lasePiketberg ifake isimangalo kwiNkundla ePhakamileyo okokuba kuqwalaselwe ngokutsha isigqibo njengoko ixoxa ngento yokuba izibonelelo zePAJA akuzange kuhlakanyelwane nazo. INkundla iqwalasele umgaqo-nkqubo weHWC odinga uthethwano kuphela namaqumrhu abhalisiweyo olondolozo yaze yagqiba okokuba, njengoko izigqibo ezithatyathiyweyo zinekhono lokuchaphazela amalungu oluntu ngokubanzi, uthethwano noluntu ngokubanzi luyadingeka. Oku kuthetha okokuba iHWC kufuneka iqinisekise ngento yokokuba uluntu luthabatha inxaxheba, ngokwemuqathango yePAJA luqhutywa ngaphambi kokuba kuthatyathwe izigqibo ngesicelo.</p>

IsiCwangciso soNyaka sokuSebenza seLifa leMveli leNtshona ndawo zephondo zelifa lemveli 2021/22

ITyala leNkundla	ISikhombisi	Impembelelo kwiHWC
UMbutho waBahlali noMbutho waBahlawuli beRhafu baseBo-Kaap v iSixeko saseKapa naBanye	ICandelo leNkundla ePhakamileyo yoMzantsi Afrika, iNombolo yeTyala 7031/17	IHWC ingenelele kwesi simangalo apho iCivic Association (eliqumrhu elibhalisiweyo lolondolozo lwendalo) yenze isimangalo sokuqwalaselwa kwesigqibo seSixeko saseKapa sokwakha isakhiwo esiphakamileyo esikwiHPO yaye sikumda weBo-Kaap kunye neRiebeek Square. INkundla yafumanisa okokuba uS27(18) weNHRA akakwazi ukwandiswa ukulungiselela ukuba isivumelwano kufuneka sifunyanwe ngumphuhlisi wesakhiwo esayamene nendawo yelifa lemveli. Ifumanise ngaphezulu okokuba iSixeko saseKapa iyithabathele ingqalelo yonke imimiba yaye ngoko asikwazi ngoko ukuqwalasela ngokutsha ngokufanelekileyo yaze yasibekela ecaleni isigqibo sayo.
<i>ITower Property Fund Limited v ILifa leMveli leNtshona Koloni</i>	ICandelo leNkundla ePhakamileyo yoMzantsi Afrika, iNombolo yeTyala 7000/18	Isimangalo somyalelo osusa isigwebo sokumiswa komsebenzi owanikezelwa yiHWC ngokuphathelene nomsebenzi wokwakha kwipropati eyayamene nayo, ekwakuoyikelwa okokuba sibangela umonakalo kwisibonelelo esisecaleni selifa lemveli, esisesi isakhiwo secawa esiyigreyidi IIIA. INkundla yamisela into yokokuba iHWC ibifanele ukunika ummangali ithuba lokuphendula phambi kokunikezela ngomyalelo wokuyekwa komsebenzi.

ICANDELO B: EKUJOLISWE KUKO KWEQHINGA

5. Uhlaziyo lohlahlelo lweSimo

Ukususela kwasekusekweni kwalo ngo-Oktobha 2002, iLifa leMveli leNtshona Koloni liphuhlise iinkqubo ezilungiselelwe ulawulo lwezicelo ezithe zangeniswa kulo ngokwemiqathango yoMthetho weZibonelelo zeLifa leMveli, 1999, yaye libonwa njengogunyaziwe okhokhelayo kwizibonelelo zelifa lemvelo ngokuhambelana nalo mmandla wemisebenzi.

ILifa leMveli leNtshona Koloni lisondelela kufutshane namashumi amabini eminyaka yokusebenza njengogunyaziwe wephondo wezibonelelo zelifa lemveli kwiphondo. Lisebenzele kwinkqubo emanyanisiweyo yolawulo lwezixhobo zelifa leMveli kwiPhondo njengoko kugunyazisiwe ngokweMithetho yeBonelelo zeLifa leMveli leSizwe. Kubekho ukujolisa kunxibelelwano neengingqi zoluntu, amaqumrhu olondolozo lwendalo, amaqumrhu obochule kunye noomasipala bengingqi ukulungiselela ukulawulwa ngcono kwezibonelelo zelifa lemveli. Nangona liseke ngempumelelo imithetho ecacileyo yokusebenza kwalo, ingakumbi ukuqwalaselwa kwezicelo, okuthatha isixa esikhulu somphumela womsebenzi weHWC, iHWC ilandela unikezelo lomsebenzi koogunyaziwe bengingqi abavakalise umdla wokuthabatha imisebenzi yolawulo lwezibonelelo zelifa lemveli zengingqi. Oku kubalulekile njengoko kukho ulwabelwano lolawulo olusemthethweni ngokwemiqathango yoMgaqo-siseko woMzantsi Afrika, yaye ngkwemiqathango yeNHRA elungiselelwe ulawulo lwemiba yelifa lemveli kuwo onke omathathu amasebe karhulumente. Iingxoxo ziyaqhubeka kunye noomasipala bengingqi ukuseka isicwangciso-nkqubo esiya kunceda kwinkqubo yonikezelo lwamagunya xa iqaliswa, IHWC iyaqhuba ukwakha kubudlelwane bayobentsebenziswano kunye ne-Arhente yeZibonelelo zeLifa leMveli loMzantsi Afrika (SAHRA) ngokwemiqathango yolawulo lweendawo ezibalulekileyo kwisizwe ezikwiNtshona Koloni, kunye neminye imiba enomdla onqamlezileyo. Ukuvalwa ngci kwesizwe eMzantsi Afrika ngoMatshi 2020 ngenxa yoqhambuko lweCOVID-19, kudinga intsebenziswano enkulu nolungelelwaniso nolawulo oluhlangeneyo kuwo onke amasebe karhulumente ukuqinisekisa, ngokwembono yelifa lemveli, okokuba izibonelelo ezibonakalayo ziyqhuba ukulawulwa ngokufanelekileyo, kodwa ukufaneleka nokusebanza kuyaqhubeka ukwakhiwa kwiinkqubo zokusebenza zeHWC.

Oku kulandelayo kokungundoqo okuphambili kwiHWC:

- ukwakhiwa okufanelekileyo kwenkqubo yolawulo lwezibonelelo zelifa lemveli okunceda abachaphazelekayo kunye neengingqi zoluntu okokuba zibe nokholo kumsebenzi weHWC;
- ukubhengezwa kwezibonelelo ezibalulekileyo zelifa lemveli njengeendawo zephondo zelifa lemveli ukulungiselela ukunika ingqwalasela kwiyantlukwano yephondo kunye nelifa lemvelo leengingqi zoluntu ebezingahoywanga kwixesha elidlulileyo;
- ukuqaliswa kwenkqubo yonxibelelwano enentsingiselo ngemiba yembuyekezo ezekelisayo ekwimbonakalo yolawulo lwezibonelelo zelifa lemveli;
- Ukuqinisekiswa kwakhona kobudlelwane noomasipala kunye namaqumrhu olondolozo lwendalo ukulungiselela ukuqinisekisa uhambelwano kunye neNHRA, ingakumbi nemiqathango ebekwe kumaphepha-mvume kunye nezinye iirekhodi zezigqibo;
- ukuqaliswa kweenkqubo kwiingingqi zoluntu nakwabachaphazelekayo ukulungiselela ukuqaaqambisa okulungileyo nokuzinzisa iimpembelelo elinokuthi ilifa lemveli libe nazo ekusombululeni ububi bentlalo, liyile ubandakanyo lwentlalo nokwakha ubumi obusebenzayo; kunye
- nokuphuculwa kwengqiqo yexabiso lezibonelelo zelifa lemveli ngokusetyenziswa kophawu olucacisiweyo.

6. Uhlahlelo lweSimo sangaPhandle

6.1 Ubume bezopolitiko

Ilifa leMveli leNtshona Koloni, nangona lingengombutho wezopolitiko linebhunga elityunjwe nguMphathiswa onoxanduva lweMicimbi yeNkcubeko eNtshona Koloni. UMphathiswa useke umbutho ngokwemiqathango yeCandelo 23 loMthetho weSizwe weZibonelelo zeLifa leMveli. Lixhaswa liSebe leMicimbi yeNkcubeko neMidlalo ngokukhutshelwa kwentlawulo ngonyaka kunye neenkonzozo zenkxaso ezibandakanya ezabasebenzi, inkonzozo yenkxaso yemali kunye neenkonzozo zekxaso ze-IT.

6.2 Ubume bezoqoqosho

Ukukhula ngokucotha koqoqosho kwilizwe kunye neNtshona Koloni, kuhlangele nokuqhambuka kobhubhane kwihlabathi we-COVID-19 kunye nokuvalwa ngci kwesizwe eMzantsi Afrika ukususela kumhla wama-26 kuMatshi 2020, kube nempembelelo embi kakhulu kuqoqosho loMzantsi Afrika nephondo. Umsebenzi othi wenziwe yiHWC uchongwe njengomnye onganguzifo zonke wokuvuselela ukukhula njengoko iHWC idlala indima ephambili ekuqwalaseleni uphuhliso lwezicelo kwiphondo. ILifa leMveli leNtshona Koloni ngoko ngumthabathi-nxaxheba ongundoqo ukumilisela uvuselelo loqoqosho kwiphondo ngokuqinisekisa okokuba ingqwalasela yalo yezicelo yenzeka ngokufanelekileyo nangokusebenzayo kangangoko linakho.

6.3 Ubume bentlalo

IHWC ikhuthaza uluntu lwengingqi okokuba luzibhalise njengamaqumrhu olondolozo lwendalo ngokwemiqathango yeCandelo 25 lweNHRA. Oku kunika ithuba amaqumrhu elifa lemveli okokuba anike izimvo ngokusesikweni kwinkqubo yezicelo zeHWC. Amaqumrhu olondolozo lwendalo axhobisa iingingqi zoluntu okokuba abe nelizwi elisebenzayo ngokuphathelene nokubaluleka kwezibonelelo ezichongiweyo zelifa lemveli kwimimandla yabo yengingqi. IHWC ipapasha ii-ajenda zentlanganiso yalo kunye nemizuzu kupapasho lwayo lwekhompyuta ukulungiselela uluntu lwengingqi olunomdla lufikelele kwingcaciso. Uhlaziyo olungaphezulu luyanikezelwa ngokunjalo rhoqo ngeveki kupapasho lwayo lwekhompyutha apho izigqibo zenziwa khona kwiiNtlanganiso zaMagosa eLifa leMveli (HOMs). Ngenxa yokuvalwa ngci kwesizwe iintlanganiso zekomiti beziqhutywa ngohlobo lwedijithali, ezithe zanikezela ngeqonga elifikelekayo kakhulu kunye namaqela achaphazelekayo kwiphondo lonke.

6.4 Ubume beTheknoloji

Njengoko iHWC iphuhlise inkqubo yekhompyutha yolawulo lwengcaciso, inxibelelene kunye ne-arhente yesizwe yezibonelelo zelifa lemveli ukulungiselela ukuhlanganisa inkqubo yalo yekhompyutha kunye naleyo yeSAHRA, koku kubhekiselwa kuko njengeNkqubo yolawulo lweNgcaciso yoMzantsi Afrika (SAHRIS). ISAHRA, njenge-arhente yesizwe, inakho ukumisela indlela isebe elinika ingxelo ngayo kulo

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ngokubhekiselele kulawulo lwelifa lesizwe ngokwemiqathango yeNHRA. Iyakucamngca ukusetyenziswa kweSAHRIS okokuba kuya kunika ufikelelo kwikhompyutha olukhulu kwinkqubo yalo yezicelo kunye nofikelelo kuvimba weSAHRA weenkukacha zamanani oluhlu lwempahla yesizwe. Ukususela ekuqaliseni kokuvalwa ngci kwesizwe iHWC ifuduse indlela yokuqwalaselwa kwezicelo yayisa kwinkqubo yongeniso lwekhompyutha ngenjongo yokuyifudusela kusetyenziso lweSAHRIS nje ukuba iHWC isebenze ngokupheleleyo kwinkqubo yeSAHRIS. Imisebenzi yekhompyutha iqhubile ngethuba lokuvalwa ngci lwesizwe ngeentlanganiso zazo zonke iikomiti zeHWC ezisingethwe kusetyenziswa iMicrosoft Teams. Amanye amaqonga onxibelelwano afana noWhatsApp asetyenzisiwe ukugcina abenzi bezicelo naBanomdla naBachaphazelekayo benolwazi ngenkqubela phambili yeentlanganiso kunye nemiba ye-ajenda ngethuba leentlanganiso zekomiti. Oku kufuduse ngokusebenzayo ukuqwalaselwa kwezicelo yiHWC ngokupheleleyo kwikhompyutha yaye iya kuqhubeka kwiqonga ilisa phambili.

6.5 Ezendalo

Ubhubhane weCOVID-19 ichaphazele indlela abasebenzi ekufuneka bahlengahlengise ukuze babe nokuqhubeka nemisebenzi engaphandle kwindawo yabo yokusebenza ngokunxwema. Uhlobo oluvele lwathi gqi lokuvalwa ngci lubangele uxinzelelo kwikhono elinyiniweyo kakade labasebenzi nezibonelelo zeHWC. Isithuba esiphakathi sokubuyela kwisimo se-ofisi naso siyaqhubeka kunikwa ingqwalasela kwimingcipheko emitsha yomzimba neyengqondo yabasenzi enokuthi ijamelane nabasebenzi yaye isidingo sothintelo nokumilisela obekungalindelwe kwicala lomqeshi.

6.6 Ubume bomthetho nobolawulo

Ilifa leMveli leNtshona Koloni lisebenza kubume obudinga okokuba liphendule ngokukhawuleza kwizicelo zophuhliso ngeli thuba liqinisekisa ngento yokuba imilisela isigunyaziso sayo sokukhusela izibonelelo zelifa lemveli. Kwisithuba seminyaka embalwa edlulileyo, izicelo ezithe zangeniswa kwiHWC zithande ukuba nzima, kwangaxesha linye kubekho uxinzelelo olwandileyo lokuqinisekisa ngento yokuba ezi zicelo ziqwalaselwa ngokukhawuleza.

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ILifa leMveli leNtshona Koloni lidingeka okokuba liqinisekise ngento yokokuba izigqibo zalo ziyathatyathwa kwiintlanganiso ezivuleleke kuluntu nokokuba kukho uthatyatho-nxaxheba luluntu olwaneleyo ngokwemiqathango yemithetho efanelekileyo. Oku kunokubangela ulityaziso olunokubangela okokuba iHWC ibonwe njengesithintelo kukukhula koqoqsho eNtshona Koloni. Kucamngcwa okokuba ukusetyenziswa kweSAHRIS kuya kunceda amalungu oluntu ukulandela inqanaba lezicelo zawo zesivumelwano kunye nemiphumela yezigqibo ezithatyathwe ziikomiti.

7 Ubume bangaphakathi

IHWC inomsebenzi wokuchonga wokukhusela, wolondolozo, wolawulo nokukhuthaza izibonelelo zelifa lemveli. Ngenxa yokunqongophala kwamandla, i-HWC ijolise ikakhulu ekusetyenzisweni kwezicelo nakukhuselo lwezixhobo zelifa lemveli njengeNdawo yeLifa leMveli lePhondo (PHS). Inkqubo yokunikezelwa kwamagunya ihlaziyiwe ukunceda iikomiti okokuba zinike ingqalelo kwicelo ezinzima kunye okanye ezinempikiswano. Iikomiti ezinjalo zihlangana rhoqo ngenyanga, ngeli thuba iiNtlanganiso zaMagosa eLifa leMveli (HOMs) zibanjwa rhoqo ngeveki. Ukwandiswa konikezelo lwamagunya kwiiHOM kunyine inani lezinto ezithi ziqwalaselwe yiBELCom kunye ne-IACom, ngeli thuba iiHOM zithabathe inani lezinto ukulungiselela okokuba zibe nokumelana nomthamo wezicelo. Ukulungiselela ukuphepha umsebenzi osemva wezicelo, ingakumbi ngethuba lokuvalwa ngci xa imisebenzi ifuduselwe ngokupheleleyo kwikhomyutha nokunxwema, iintlanganiso ezangezelelweyo zeBELCom zaqaliswa ngokunjalo ukunikezela ngexesha elangezelelweyo kwikomiti ukulungiselela ukujongana nezicelo ezinzima. Isivumelwano sokhuselo esilungiselelwe ukuhlolwa kweendawo naso saphuhliswa ngokunjalo kulungiselelwa abasebenzi kunye namalungu ekomiti, nangona wona ubunyiniwe kakhulu ngenxa yemithetho yokuvalwa ngci. Kumathuba anjalo iindlela zokufikelela kwingcaciso yendawo ngokusetyenziswa kamafoto angezelelweyo, zaqwalasewa.

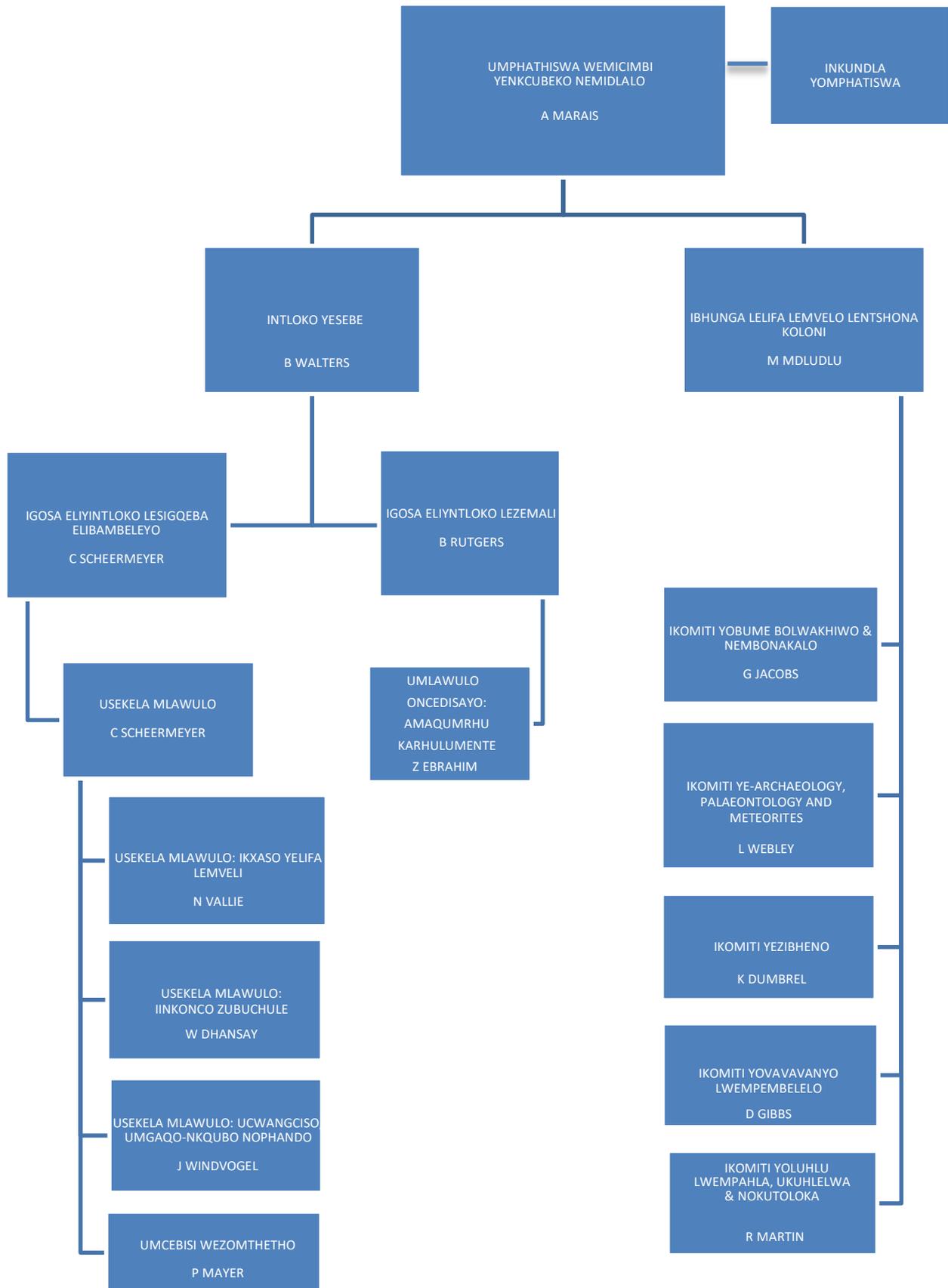
Isidingo sokuxhobisa oogunyaziwe bengingqi ukulungiselela ukuseka iMimandla yeLifa leMveli kunye noLuhlu lweeMpahla lweLifa leMveli sandile. Ukusabela koku iHWC iphuhlise imimiselo ethi ikhokhelo oomasipal okokuba bahambelane nezibonelelo zaMacandelo 30 kunye nelama-31 eNHRA. IHWC iya kunceda oomasipala ukulungiselela ukuchonga iMimandla yeLifa leMveli kwimimandla ephantsi kolawulo

IsiCwangciso soNyaka sokuSebenza seLifa leMveli leNtshona ndawo zephondo zelifa lemveli 2021/22

Iwabo. Ukubhengezwa kweMimandla yeLifa leMveli kuya kunikezela ngengqinisekiso njengoko iimfuno zeCandelo 34 ziya kuba nakho ukupheliswa ngaphandle kule Mimandla ibhengeziweyo.

Kwiminyaka yakutshanje kuye kwakho ukonyuka okuzinzileyo kwinani lezicelo eziqwalaselweyo yi-HWC kwaye ngaphandle kokuvalwa kukazwelonke ngenxa ye-covid-19, inani lezicelo ezifunyenweyo khangela linciphise njengoko bekulindelekile. Nangona iluphuhliso olulungileyo njengoko kubonisa ukusabela okukhulu okuphuma kuluntu kwiimfuno zomthetho welifa lemveli, oku kubeke ngokunjalo izithintelo ezininzi kumbutho, njengoko icandelo labasebenzi linganele okokuba liqwalasele ukwanda komthamp womsebenzi. Kungenxa yesi sizathu sokokuba inkxaso kwiHWC ithe yandiswa ngokusetyenziswa kwenkxaso-mali echongiweyo ngesithuba sesiCwangciso-nkqubo seNkcitho sesiThuba esiPhakathi.

Isimo sabasebenzi beHWC:



ICANDELO C: UKULINGANISWA KOMSEBENZI WETHU

8 INkqubo yeNgcaciso yokuSebenza kweZiko

INkqubo: IiNkonzo zoLawulo lweZibonelelo zeLifa leMveli

INjongo: Ukuchonga, ukukhusela, ukulondoloza, ukulawula nokukhuthaza izibonelelo zeLifa lemveli leNtshona Koloni

INkqutyana (Ukuba kufanelekile): N/A

INjongo: N/A

Iziphumo, iMiphumela, iMiqqalisela yokuSebenza nekuJoliswe kuko

iNani.	Isiphumo	iMiphumela	Imiqqalisela yoMphumela	Ekujoliswe kuko konyaka						
				Okuphicothiweyo/uMsebenzi oNguwo			Usebenzi oqikelelweyo	Isithuba seMTEF		
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
1.1	Ulawulo oluhlangeneyo lwezibonelelo zeLifa lemveli eNtshona Koloni.	Imigaqo-nkqubo; imimiselo; izikhokhelo okanye izivumelwano eziphuhlisiweyo ze zamkelwa	Inani lemigaqo-nkqubo, isikhokhelo, ummiselo okanye umthetho olandelwayo; wotyumbo, I-ajendauthende lwenkqubo yIweBhunga kunye nemizuzu yentlanganiso yeBhunga.	-	-	-	1	1	1	1
1.2	Ulawulo oluhlangeneyo lwezibonelelo zeLifa lemveli eNtshona Koloni.	Isibhengezo & nokuChongwa	Inani leeNdawo zePhondo zeLifa lemveli eNtshona Koloni.	-	-	-	4	3	3	3

IsiCwangciso soNyaka sokuSebenza seLifa leMveli leNtshona ndawo zephondo zelifa lemveli 2021/22

iNani.	Isiphumo	iMiphumela	Imigqalisela yoMphumela	Ekujoliswe kuko konyaka						
				Okuphicothiweyo/uMsebenzi oNguwo			Usebenzi oqikelelweyo	Isithuba seMTEF		
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	eyo lwezibonelo zelifa leMveli eNtshona Koloni.	kweeNdawo zeLifa leMveli lePhondo	lemveli ezikhuselwe							
1.3	Ulawulo oluhlangen eyo lwezibonelo zelifa leMveli eNtshona Koloni.	Ukuhlolwa kweeNdawo oluqhutywe yiHWC	Inani lokuhlolwa kweendawo okuqhutywe kwiindawo zephondo zelifa lemveli	-	-	-	2	4	4	4
1.4	Ulawulo oluhlangen eyo lwezibonelo zelifa leMveli eNtshona Koloni.	lintlanganiso ezishedyulweyo zebhunga leHWC kunye neekomiti ukulungiselela ukumiliselwa kweNHRA	Inani leentlanganiso zeBhunga nekomiti ezisingethiweyo ukulungiselela ukwenziwa kwezigqibo ngokwemiqathango yeNHRA	-	-	-	100	100	100	100

IsiCwangciso soNyaka sokuSebenza seLifa leMveli leNtshona ndawo zephondo zelifa lemveli 2021/22

iNani.	Isiphumo	iMiphumela	Imigqalisela yoMphumela	Ekujoliswe kuko konyaka						
				Okuphicothiweyo/uMsebenzi oNguwo			Usebenzi oqikelelweyo	Isithuba seMTEF		
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
1.5	Ulawulo oluhlangeneyo lwezibonelelo zelifa leMveli eNtshona Koloni.	Ukwamkelwa kokuba indawo ibhengezwe njengendawo yephondo yelifa lemveli ngokutyhilwa kwelitye lesinyithi lesikhumbuzo	Inani leendawo zephondo zelifa lemveli ekutyhilwe amatye esikhumbuzo	-	-	-	2	2	2	2
1.6	Ulawulo oluhlangeneyo lwezibonelelo zelifa leMveli eNtshona Koloni.	Ucweyo okanye iintlanganiso ezisingethiweyo ukuyila ulwazi olumalunga nokubaluleka kokugcinwa kwezibonelelo zelifa lemveli kunye nokurheshayo kolawulo lwezibonelelo ezinjalo	Inani leenkqubo ezisingethiweyo ukukhuthaza ulawulo lwezibonelelo zelifa lemveli.	-	-	-	1	4	4	4

Imigqalisela, ekuJoliswe kuko koNyaka naRhoqo ngeKota

iNani.	Imigqalisela yomphumela	Ekujoliswe kuko koNyaka	Q1	Q2	Q3	Q4
1.1	Inani lemigaqo-nkqubo, imimiselo, izikhokhelo okanye izivumelwano ezamkelwe liBhunga okanye liGosa eliyiNtloko lesiGqeba	1	-	-	-	1
1.2	Inani leendawo zephondo zelifa lemveli ezikhuselweyo ngokusesikweni	3	-	-	2	1
1.3	Inani lokuhlolwa kwendawo okuqhutyiweyo kwiindawo zephondo zelifa lemveli	4	1	1	1	1
1.4	Inani leentlanganiso zeBhunga nekomiti ezisingethiweyo ukulungiselela ukwenziwa kwezigqibo ngokwemiqathango yeNHRA	100	25	27	22	26
1.5	Inani leendawo zephondo zelifa lemveli ekutyhilwe amatye esikhumbuzo	2	-	1	1	-
1.6	Inani leenkqubo ezisingethiweyo ukukhuthaza ulawulo lwezibonelelo zelifa lemveli	4	1	1	1	1

9 Inkcazelo yomsebenzi ocwangcisiweyo kwisithuba sexesha eliphakathi

IsiCwangciso seQhinga sePhondo (PSP) OkuPhambili okuVuselelwe nguMbono (iiVIP) luludwe lweenjongo zeqhinga eziluphahla kuRhulumente weNtshona Koloni, ezithi thaca iziphumo ezicacileyo ekufuneka zifezekiswe ngesithuba sexesha eluphakathi. Ezi njongo zibonisa iimfuno nokuphambili kuRhulumente weNtshona Koloni yaye zisetyenziselwa ukuqhuba ukusebenza okuhlanganisiweyo nokuphuculweyo kulo lonke icandelo likarhulumente eNtshona Koloni.

Khangela itheyibhile yeVIP engasezantsi:



ILifa leMveli leNtshona Koloni linikela kwiiVIP 2, 3 kunye neyesi-4 ngale ndlela ilandelayo:

IiVIP	Umnikelo weHWC
2	Ukuyilwa kobume obuncedayo obuthi bukhuthaze ukusetyenziswa okuzinzileyo kwezibonelelo zelifa lemveli ngendlela apha ekhuthaza ukukhula koqoqosho kunye nophuhliso olufanelekileyo.
3	ILifa leMveli leNtshona Koloni linxibelelana noluntu ukulungiselela ukufundisa nokukhuthaza ixabiso lezibonelelo zelifa lemveli njengomnikeli kukukhula koqoqosho nophuhliso lwamakhono.
4	ILifa leMveli leNtshona Koloni likhuthaza uthelwano kunye namanye amaseba karhulumente ukulungiselela ukuqinisekisa ngendlala ehlangeneyo kulawulo lwezibonelelo zelifa lemveli. Ngokusetyenziswa kwale ndlela, iHWC inxibelelana noomasipala kunye noogunyaziwe abafanelekileyo ngokuphathelene nophuhliso lwesithuba kunye neenkqubo zocwangciso.

10 IiNgcamango zoNcedo lweNkqubo

Ulungelelwano lokujoliswe kuko kokusebenza kunye nohlahlo lwabiwo-mali neMTEF

ILifa leMveli leNtshona Koloni

Inkqubo	Umpumela ophicothiweyo			Inkcitho eqikelelweyo	Inkcitho eqikelelweyo yesithuba esiphakathi		
	2017/18	2018/19	2019/20		2020/21	2021/22	2022/23
R iwaka							
ILifa leMveli leNtshona Koloni	3 764	4 647	4 119	2 367	2 121	1 932	1 647
Iyonke	3 764	4 647	4 119	2 367	2 121	1 932	1 647
Imirhumo ethe gqo kwiNgxowa-mali yeNgeniso yeSizwe	-	-	-	-	-	-	-
Iyonke	3 764	4 647	4 119	2 367	2 121	1 932	1 647
Uhlahlalo loqoqosho							
Iintlawulo ezikhoyo	3 764	4 647	4 119	2 367	2 121	1 932	1 647
Imbuyekeo yabasebenzi							
Impahla neenkono							
Ezine:							
Unxibelelwano							
Iinkonzo zekhompyutha	28	31	39	29	40	45	47
Abacebisi, iikontilaka kunye neenkono ezizodwa	708	1485	949	780	760	811	930
Uluhlu lwempahla							
Ulolongo lolungiso kunye neendleko zokusebenza							
Irhente ezisebenzayo							
Uuhamba neendleko zohambo	229	303	466	295	210	225	223
Imirhumo yophicotho-zincwadi	86	87	77	72	100	105	110
Upapasho	117	112	51	25	30	32	35
* Ezinye	2 596	2 629	2 537	1166	981	714	302
Inzala nerente yomhlaba	229	303	466	295	210	225	223
Intengiselwano yemali kwii-asethi li-asethi namatyala							
Okukhutshelweyo nenkxaso-mali kwi:	-	-	-	-	-	-	-
Amaphondo nooMasipala							
li-arhente zesbe nee-akhawunti							
Iliyunivesiti							
Ookopolotyeni bakarhulumente namashishini angasese							
Oorhulumente bamanye amazwe kunye nemibutho yehlabathi							
Amaziko angenzi nzala							
Ezasekhaya							
Iintlawulo zee-asethi ezinkulu	-	-	-	-	-	-	-
Izakhiwo nezinye ezingashukumiyi							
OoMatshini nezixhobo							
li-asethi zokulima							
Iinkqubo zekhompyutha nezinye ii-asethi ezingabambekiyo							
Umhlaba nee-asethi zomhlaba							
Apho: imbuyekezo yenzuzo							
Iyonke	3 764	4 647	4 119	2 367	2 121	1 932	1 647

**Ibandakanya imali evunyelweyo yentlanganiso yeLifa leMveli leNtshona Koloni*

11 Uhlaziyo lweMingcipheko ePhambili

UMphumela	UMngcipheko oPhambili	Ukuthintelwa komngcipheko
Ulawulo oluhlangeneyo lwezibonelelo zelifa leMveli eNtshona Koloni.	Ukulahleka kwezibonelelo zelifa lemveli ngokuguqulwa okungekho mthethweni/ukutshatyalaliswa okanye ukonakaliswa ngabom	Ukuphuhliswa kwezikhokhelo eziluhlobo oluthile kunye noqeqesho olulungiselelwe amagosa eHWC.
		Ukusingathwa kweenkqubo zolwazi kunye nabachaphazelekayo
		Ukuqeshwa nokuqeqeshwa kwabahloli belifa lemveli
	IBhunga/iiKomiti zithabatha izigqibo ezinokuba ngaphaya kwamagunya azo.	Ukusetyenziswa kobuchule obongezelelweyo kwiintlanganiso zeeHOM.
		Iqela lengcebiso lizimasa iintlanganiso zekomiti ukukhokhela ukuthatyathwa kwezigqibo ezikwimida yomthetho.

12 IiProjekti zezibonelelo

Inani.	Igama leprojekti	Inkcazelo yeprojekti	IMiphumela	Umhla wokuqalwa kweprojekti	Umhla wokuqoku njelwa kweprojekti	Iindleko zizonke eziqikelweyo	INkcit ho yalo Nyaka umiyo
1.	IiNgxowa-mali zoNozaku-zaku wase-U.S. ezilungiselelwe ukuGcinwa kweNkcu beko	UlonolozouKhuselo nokuKhuthazwa kweDiepkloof Rock Shelter	Indlela eya kwiDiepkloof Rock Shelter Ulonolozo lweDiepkloof Rock Shelter Uphuhliso lweNkqubo yeVirtual Reality emalunga nokugrunjwa	Novemba 2019	Decemba 2021	485 000	0

Inani.	Igama leprojekti	Inkcazelo yeprojekti	IMiphumela	Umhla wokuqalwa kweprojekti	Umhla wokuqoku njelwa kweprojekti	Iindleko zizonke eziqikelweyo	INkcit ho yalo Nyaka umiyo
			kweDiepkloof Rock Shelter Ukususwa kwegrafiti Ukuyilwa kwendlela eyenziwe ngamaplanga kwisakhiwo				

ICANDELO D: IINKCUKACHA ZESICWANGCISO SOBUGCISA (TID)

Inani lomgqalisela	1.1
Isihloko somgqalisela	Inani lemigaqo-nkqubo, imimiselo, izikhokhelo okanye izivumelwano ezamkelwe liBhunga okanye uGunyaziwe oNika iNgxelo
Inkcazelo emfutshane	Inani ngonyaka lemigaqo-nkqubo, imimiselo, izikhokhelo okanye izivumelwano ezamkelweyo
Injongo	Ukusekwa kwemigaqo-nkqubo, imimiselo, izikhokhelo kunye nezivumelwano ukukhokhela nokuchaza indlela yokuqhutywa kolawulo lwezibonelelo zelifa lemveli ngokwemiqathango yeNHRA.
Umthombo weenkukacha	Imigaqo-nkqubo, izikhokhelo, imimiselo okanye izivumelwano; I-ajenda yeBhunga kunye nemizuzu yentlanganiso yeBhunga
Indlela yokubala	Ubalo olulula
Uhlobo lokubala	Luyanda <input type="checkbox"/> ekupheleni konyaka <input checked="" type="checkbox"/> Luyanda unyaka uzokutsho kulo mhla <input type="checkbox"/> Alwandi
Umjikelo wokunikwa kwengxelo	<input checked="" type="checkbox"/> Rhoqo ngekota <input type="checkbox"/> Kabini ngonyaka <input type="checkbox"/> Rhoqo ngonyaka <input type="checkbox"/> Emva kweminyaka emibini
Umsebenzi odingekayo	<input type="checkbox"/> Ngaphezulu kobekujoliswe kuko <input checked="" type="checkbox"/> Ufezekiso lokujoliswe kuko <input type="checkbox"/> Ngaphantsi kunokujoliswe kuko
Uxanduva lomgqalisela	UMphathi onoxanduva
Inguqu yeSithuba	Okuphambili kwiNguqu yeSithuba: Ewe Inkcazelo yempembelelo yesithuba: Ngokumiliselwa kweNHR izixeko nemimandla yasemaphandleni iyaguqulwa nto leyo enempembelelo kufikelelo kuqoqosho lwentlalo.
Ubume beSithuba (Ukufaneleka apho iimveliso kunye neenkonzozinikezelwayo, ingakumbi kuluntu)	Inani leendawo: <input type="checkbox"/> INdawo enye <input checked="" type="checkbox"/> IiNdawo ezininzi Ubungakanani: <input checked="" type="checkbox"/> IPhondo <input checked="" type="checkbox"/> IsiThili <input checked="" type="checkbox"/> UMasipala wengingqi <input type="checkbox"/> iWodi <input type="checkbox"/> Idilesi Iinkcukacha / idilesi / Ulungelelwano: Protea Assurance Building, Greenmarket Square, Cape Town
Bebonke abaxhamli (apho kufanelekileyo)	Kujoliswe kumabhinqa: N/A Kujoliswe kulutsha: N/A Kujoliswe kubantu abakhubazekileyo: N/A Kujoliswe kubantu abadala: N/A

IsiCwangciso soNyaka sokuSebenza seLifa leMveli leNtshona ndawo zephondo zelifa lemveli 2021/22

IsiCwangciso sokufumana kwakhona seMimandla ekuJoliswe kuyo	<input checked="" type="checkbox"/> Imisebenzi <input type="checkbox"/> Ukhuseleko <input type="checkbox"/> Impilo-ntle nesidima <input type="checkbox"/> Akukho lunxibelelwano			
IiNgqikelelo	Ekujoliswe kuko kuya kufezekiswa njengoko bekucwangcisiwe			
Iindlela zoqinisekisa	Umqulu wotyumbo, I-ajenda yeBhunga kunye nemizuzu yentlanganiso yeBhunga.			
Unyinyo lweenkcukacha	Ukwamkelwa kukubona kweBhunga leLifa leMveli leNtshona Koloni			
Uhlobo lomgqalisela	Umgqalisela woNikezelo lweNkonzo? <input type="checkbox"/> Hayi <input checked="" type="checkbox"/> Ewe, uqhutywa libango: <input type="checkbox"/> Ewe, awuqhutywa libango			
	Ngaba esi sisalathiso esiqhutywa liBango? <input type="checkbox"/> Ewe, uqhutywa libango <input checked="" type="checkbox"/> Hayi, awuqhutywa libango			
Unxulumano lweqhinga	Umbono uphefumlelwe ngokubaluleka:	2	Izinto ekujoliswe kuzo:	Ukudala nowenza ukuba imeko ibe kwimeko ekhuthaza ukusetyenziswa ngokuninzileyo kwezixhobo zeLifa leMveli
	Iziphumo:	Imigaqo-nkqubo imimiselo; izikhokelo okanye iinkqubo ezenziweyo nezamkelweyo	Ungenelelo:	Ulawulo oludibeneyo lwezixhobo zelifa lemveli eNtshona Koloni
Unxulumaniso lweCOVID-19	Ewe	Hayi X	N/a	
	Umxholo wendawo eyinkathazo		N/a	UMmandla oyinkathazo
IsiKhokhelo se-AOP	Imizuzu yeBhunga eyamkelweyo			
Inani lomgqalisela	1.2			
Isihloko somgqalisela	Inani leendawo zephondo zelifa lemveli ezikhuselwe ngokusesikweni			
Inkcazelo emfutshane	Ukhuselo olusesikweni lwezibonelelo ezibalulekileyo zelifa lemveli njengeendawo zephondo zelifa lemveli ngokwemiqathango yeNHRA			

IsiCwangciso soNyaka sokuSebenza seLifa leMveli leNtshona ndawo zephondo zelifa lemveli 2021/22

Injongo	Ukhuselo olusesikweni lunikezela ngendlela yokukhusela izibonelelo ezibalulekileyo zelifa lemveli kulungiselelwa izizukulwana ezikhoyo nezexa elizayo.
Umthombo weenkukacha zamanani	Umqulu wotyumbo, I-ajenda yeBhunga kunye nemizuzu yentlanganiso yeBhunga.
Indlela yokubala	Ubalo olulula
Uhlobo lokubala	Luyanda <input type="checkbox"/> ekupheleni konyaka <input checked="" type="checkbox"/> Luyanda unyaka uzokutsho kulo mhla <input type="checkbox"/> Alwandi
Umjikelo wokunikwa kwengxelo	<input type="checkbox"/> Rhoqo ngekota <input type="checkbox"/> Kabini ngonyaka <input checked="" type="checkbox"/> Rhoqo ngonyaka <input type="checkbox"/> Emva kweminyaka emibini
Umsebenzi odingekayo	<input type="checkbox"/> Ngaphezulu kobekujoliswe kuko <input checked="" type="checkbox"/> Ufezekiso lokujoliswe kuko <input type="checkbox"/> Ngaphantsi kunokujoliswe kuko
Uxanduva lomqalisela	Responsibility manager of Heritage Resource Management Services UMphathi onoxanduva
INGuqu yeSithuba	Okuphambili kwiNguqu yeSithuba: Ewe Inkcazelo yempembelelo yesithuba: Ngokumiliselwa kweNHR izixeko nemimandla yasemaphandleni iyaguqulwa nto leyo enempebelelo kufikelelo kuqoqosho lwentlalo.
Ubume beSithuba (Ukufaneleka apho iimveliso kunye neenkonzozinikezelwayo, ingakumbi kuluntu)	Inani leendawo: <input type="checkbox"/> INdawo enye <input checked="" type="checkbox"/> IiNdawo ezininzi Ubungakanani: <input checked="" type="checkbox"/> IPondo <input checked="" type="checkbox"/> IsiThili <input checked="" type="checkbox"/> UMasipala wengingqi <input type="checkbox"/> iWodi <input type="checkbox"/> Idilesi Iinkukacha / idilesi / Ulungelelwaniso: Protea Assurance Building, Greenmarket Square, Cape Town
Bebonke abaxhamli (apho kufanelekileyo)	Kujoliswe kumabhinqa: N/A Kujoliswe kulutsha: N/A Kujoliswe kubantu abakhubazekileyo: N/A Kujoliswe kubantu abadala: N/A
IsiCwangciso sokufumana kwakhona seMimandla ekuJoliswe kuyo	<input type="checkbox"/> Imisebenzi <input type="checkbox"/> Ukhuselo <input checked="" type="checkbox"/> Impilo-ntle nesidima <input type="checkbox"/> Akukho lunxibelelwano
IiNgqikelelo	Ekujoliswe kuya kufezekiswa njengoko kucwangcisiwe
IiNdlela zeNgqinisekiso	Ukutyunjwa kwefayile enika ingxelo, i-ajenda yeBhunga nemizuzu yentlanganiso yeBhunga

IsiCwangciso soNyaka sokuSebenza seLifa leMveli leNtshona ndawo zephondo zelifa lemveli 2021/22

Unyino lweenkcukacha	Akukho nanye			
Uhlobo lomgqalisela	Umgqalisela woNikezelo lweNkonzo? <input type="checkbox"/> Hayi <input checked="" type="checkbox"/> Ewe, uqhutywa libango: <input type="checkbox"/> Ewe, awuqhutywa libango			
	Ngaba esi sisalathiso esiqhutywa liBango? <input type="checkbox"/> Ewe, uqhutywa libango <input checked="" type="checkbox"/> Hayi, awuqhutywa libango			
Unxulumano lweqhinga	Umbono uphefumlelwe ngokubaluleka:	3	Izinto ekujoliswe kuzo:	I-HWC ibandakanya noluntu ekufundiseni nasekukhuthazeni ixabiso lemithombo yelifa lemveli
	Iziphumo:	Isibhengezo kunye nokuchongwa kweendawo zeLifa leMveli lePhondo	Ungenelelo	Ulawulo oludibeneyo lwezixhobo zelifa lemveli eNtshona Koloni
Unxulumaniso lweCOVID-19	Ewe	Hayi X	N/a	
	Umxholo wendawo eyinkathazo	N/a	UMmandla oyinkathazo	N/a
IsiKhokhelo se-AOP	Imizuzu yeBhunga eyamkelweyo			
Inani lomgqalisela	1.3			
Isihloko somgqalisela	Inani lokuhlolwa kwendawo okuqhutyweyo kwiindawo zephondo zelifa lemveli			
Inkcazelo emfutshane	Uhlolo oluqhutyweyo ukulungiselela ukubeka iliso nokuvavanya iindawo zephondo zelifa lemveli.			
Injongo	Ukubeka iliso nokuvavanya uhambelwano neNHRA			
Umthombo weenkukacha zamanani	Iingxelo zohlolo lwendawo ezamkelweyo liGosa eliyiNtloko lesiGqeba			
Indlela yokubala	Ubalo olulula			

IsiCwangciso soNyaka sokuSebenza seLifa leMveli leNtshona ndawo zephondo zelifa lemveli 2021/22

Uhlobo lokubala	Luyanda <input checked="" type="checkbox"/> ekupheleni konyaka <input type="checkbox"/> Luyanda unyaka uzokutsho kulo mhla <input type="checkbox"/> Alwandi
Umjikelo wokunikwa kwengxelo	<input checked="" type="checkbox"/> Rhoqo ngekota <input type="checkbox"/> Kabini ngonyaka <input type="checkbox"/> Rhoqo ngonyaka <input type="checkbox"/> Emva kweminyaka emibini
Umsebenzi odingekayo	<input type="checkbox"/> Ngaphezulu kobekujoliswe kuko <input checked="" type="checkbox"/> Ufezekiso lokujoliswe kuko <input type="checkbox"/> Ngaphantsi kunokujoliswe kuko
Uxanduva lomgqalisela	UMphathi onoxanduva
INguqu yeSithuba	Okuphambili kwiNguqu yeSithuba: Ewe Inkcazelo yempembelelo yesithuba: Ngokumiliselwa kweNHR izixeko nemimandla yasemaphandleni iyaguqulwa nto leyo enempembelelo kufikelelo kuqoqosho lwentlalo.
Ubume beSithuba (Ukufaneleka apho iimveliso kunye neenkonzozinikezelwayo, ingakumbi kuluntu)	Inani leendawo: <input type="checkbox"/> INdawo enye <input checked="" type="checkbox"/> IiNdawo ezininzi Ubungakanani: <input checked="" type="checkbox"/> IPhondo <input checked="" type="checkbox"/> IsiThili <input checked="" type="checkbox"/> UMasipala wengingqi <input type="checkbox"/> iWodi <input type="checkbox"/> Idilesi Iinkcukacha / idilesi / Ulungelelwano: Protea Assurance Building, Greenmarket Square, Cape Town
Bebonke abaxhamli (apho kufanelekileyo)	Kujoliswe kumabhinqa: N/A Kujoliswe kulutsha: N/A Kujoliswe kubantu abakhubazekileyo: N/A Kujoliswe kubantu abadala: N/A
IsiCwangciso sokufumana kwakhona seMimandla ekuJoliswe kuyo	<input type="checkbox"/> Imisebenzi <input type="checkbox"/> Ukhuseleko <input type="checkbox"/> Impilo-ntle nesidima <input checked="" type="checkbox"/> Akukho lunxibelelwano
IiNgqikelelo	Ekujoliswe kuko kuya kufezekiswa njengoko kucwangcisiwe
Iindlela zokuqinisekisa	Iingxelo zokuhlolwa kwesiza ezivunye liGosa eliPhezulu lesiGqeba
Unyino lweenkcukacha	Akukho nanye
Uhlobo lomgqalisela	Umgqalisela woNikezelo lweNkonzo? <input type="checkbox"/> Hayi <input checked="" type="checkbox"/> Ewe, uqhutywa libango: <input type="checkbox"/> Ewe, awuqhutywa libango Ngaba esi salathiso esiqhutywa liBango? <input type="checkbox"/> Ewe, uqhutywa libango <input checked="" type="checkbox"/> Hayi, awuqhutywa libango

IsiCwangciso soNyaka sokuSebenza seLifa leMveli leNtshona ndawo zephondo zelifa lemveli 2021/22

Unxulumano lweqinga	Umbono uphefumlelwe ngokubaluleka:	2	Izinto ekujoliswe kuzo:	Ukudala nokwenza ukuba imeko ibe kwimeko ekhuthaza ukusetyenziswa ngokuzinzileyo kwezixhobo zeLifa leMveli	
	Iziphumo:	Uhlolo lwesiza olwenziwe yi-HWC	Ungenelelo	Ulawulo oludibeneyo lwezixhobo zelifa lemveli eNtshona Koloni	
Unxulumano lweCOVID-19	Ewe	Hayi X	N/a		
	Umxholo wendawo eyinkathazo		N/a	UMmandla oyinkathazo	N/a
Isikhokhelo se-AOP	Ingxelo ebhaliweyo ingeniswe kwiGosa eliyiNtloko lesiGqeba				
Inombolo yomgqalisela	1.4				
Isihloko somgqalisela	Inani leentlanganiso zeBhunga nezeekomiti ezibanjiweyo ukuze kwenziwe izigqibo ngokweNHRA				
Inkcazelo emfutshane	Iintlanganiso ezibekiweyo zeBhunga le-HWC kunye neekomiti ukulungiselela ukumiliselwa kwe-NHRA				
Injongo	Ukuthatha izigqibo ngemiba yelifa lemveli njengoko ixhotyiswe yiNHRA.				
Umthombo weekcukacha	Ubhaliso lokubakho, ii-ajenda nemizuzu yeentlanganiso				
Indlela yokubala	Ubalo olulula				
Uhlobo lokubala	Luyanda <input type="checkbox"/> ekupheleni konyaka <input checked="" type="checkbox"/> Luyanda unyaka uzokutsho kulo mhla <input type="checkbox"/> Alwandi				
Umjikelo wokunikwa kwengxelo	<input checked="" type="checkbox"/> Rhoqo ngekota <input type="checkbox"/> Kabini ngonyaka <input type="checkbox"/> Rhoqo ngonyaka <input type="checkbox"/> Emva kweminyaka emibini				
Umseenzi odingekayo	<input type="checkbox"/> Ngaphezulu kobekujoliswe kuko <input checked="" type="checkbox"/> Ufezekiso lokujoliswe kuko <input type="checkbox"/> Ngaphantsi kunokujoliswe kuko				
Uxanduva lomqaliseli	Umphathi olula woXanduva lweNkonzo zoLawulo lweMithombo yeLifa leMveli				
INGuqu yeSithuba	Okuphambili kwiNguqu yeSithuba: Ewe Inkcazelo yempembelelo yesithuba: Ngokumiliselwa kweNHR izixeko nemimandla yasemaphandleni iyaguqulwa nto leyo enempembelelo kufikelelo kuqoqosho lwentlalo.				
Ubume beSithuba	Inani leendawo: <input type="checkbox"/> INdawo enye <input checked="" type="checkbox"/> IiNdawo ezininzi				

IsiCwangciso soNyaka sokuSebenza seLifa leMveli leNtshona ndawo zephondo zelifa lemveli 2021/22

(Ukufaneleka apho iimveliso kunye neenkonzozinikezelwayo, ingakumbi kuluntu)	Ubungakanani: <input checked="" type="checkbox"/> IPhondo <input checked="" type="checkbox"/> IsiThili <input checked="" type="checkbox"/> UMasipala wengingqi <input type="checkbox"/> iWodi <input type="checkbox"/> Idilesi Iinkcukacha / idilesi / Ulungelelwano: Isakhiwo iProtea Assurance , Greenmarket Square, eKapa			
Bebonke abaxhamli (apho kufanelekileyo)	Kujoliswe kumabhinqa: N/A Kujoliswe kulutsha: N/A Kujoliswe kubantu abakhubazekileyo: N/A Kujoliswe kubantu abadala: N/A			
IsiCwangciso sokufumana kwakhona seMimandla ekuJoliswe kuyo	<input checked="" type="checkbox"/> Imisebenzi <input type="checkbox"/> Ukhuseleko <input type="checkbox"/> Impilo-ntle nesidima <input type="checkbox"/> Akukho lunxibelelwano			
IiNgqikelelo	Ekujoliswe kuko kuya kufezekiswa njengoko kucwangcisiwe			
Iindlela zokuqinisekisa	Ubhaliso lokubakho, ii-ajenda nemizuzu yeentlanganiso			
Unyinyo lweenkcukacha	Alukho nanye			
Uhlobo lomgqalisela	Umgqalisela woNikezelo lweNkonzo? <input type="checkbox"/> Hayi <input type="checkbox"/> Ewe, uqhutywa libango: <input checked="" type="checkbox"/> Ewe, awuqhutywa libango			
	Ngaba esi sisalathiso esiqhutywa liBango? <input type="checkbox"/> Ewe, uqhutywa libango <input checked="" type="checkbox"/> Hayi, awuqhutywa libango			
Unxulumano lweqhinga	Umbono uphefumlelwe ngokubaluleka:	2 & 4	Izinto ekujoliswe kuzo:	Ukudala nokwenza ukuba imeko ibe kwimeko ekhuthaza ukusetyenziswa ngokuzinzileyo kwezixhobo zeLifa leMveli. I-HWC ibandakanyeka noomasipala kunye nabasemagunyeni abafanelekileyo ngokubhekisele kuphuhliso lwesithuba nokucwangciswa.
	Iziphumo:	Iintlanganiso ezibekiweyo zebhunga le-	Ungenelelo	Ulawulo oludibeneyo lwezixhobo zelifa lemveli eNtshona Koloni

IsiCwangciso soNyaka sokuSebenza seLifa leMveli leNtshona ndawo zephondo zelifa lemveli 2021/22

		HWC kunye neekomiti ukulungiselela ukumiliselwa kwe-NHRA		
Unxulumano lweCOVID-19	Ewe	Hayi X	N/a	
	Umxholo wendawo eyinkathazo		N/a	UMmandla oyinkathazo N/a
IsiKhokhelo se-AOP	IMizuzu yeNtlanganiso yeBhunga neKomiti			
Inombolo yomgqalisela	1.5			
Isihloko somgqalisela	Inani leendawo zelifa lemveli lephondo ezithe zatyhilwa			
Inkcazelo emfutshane	Ukwenza ulwazi malunga nokubaluleka kokulondolozwa kwemithombo yelifa lemveli kunye nolawulo lwefuthe lezo zibonelelo.			
Injongo	Ukwamkelwa kokuba isiza yindawo ebhengezwe njengelilifa lemveli lephondo ngokutyhila itafile.			
Umthombo weenkukacha	Izimemo zeentlanganiso, ii-ajenda nobhaliso lokubakho			
Indlela yokubala	Ubalo olulula			
Uhlobo lokubala	Luyanda <input checked="" type="checkbox"/> ekupheleni konyaka <input type="checkbox"/> Luyanda unyaka uzokutsho kulo mhla <input type="checkbox"/> Alwandi			
Umjikelo wokunikwa kwengxelo	<input type="checkbox"/> Rhoqo ngekota <input type="checkbox"/> Kabini ngonyaka <input checked="" type="checkbox"/> Rhoqo ngonyaka <input type="checkbox"/> Emva kweminyaka emibini			
Umsebenzi odingekayo	<input type="checkbox"/> Ngaphezulu kobekujoliswe kuko <input checked="" type="checkbox"/> Ufezekiso lokujoliswe kuko <input type="checkbox"/> Ngaphantsi kunokujoliswe kuko			
Uxanduva lomgqalisela	UMphathi oXanduva lweNkonzo zoLawulo lweMithombo yeLifa leMveli			
INGuqu yeSithuba	Okuphambili kwiNguqu yeSithuba: Ewe Inkcazelo yempembelelo yesithuba: Ngokumiliselwa kweNHR izixeko nemimandla yasemaphandleni iyaguqulwa nto leyo enempembelelo kufikelelo kuqoqosho lwentlalo.			
Ubume beSithuba (Ukufaneleka apho iimveliso kunye neenkonzo	Inani leendawo: <input type="checkbox"/> INdawo enye <input checked="" type="checkbox"/> IiNdawo ezininzi Ubungakanani: <input checked="" type="checkbox"/> IPhondo <input checked="" type="checkbox"/> IsiThili <input checked="" type="checkbox"/> UMasipala wengingqi <input type="checkbox"/> iWodi <input type="checkbox"/> Idilesi			

IsiCwangciso soNyaka sokuSebenza seLifa leMveli leNtshona ndawo zephondo zelifa lemveli 2021/22

zinikezelwayo, ingakumbi kuluntu)	Iinkcukacha / idilesi / Ulungelelwano: Isakhiwo iProtea Assurance, Greenmarket Square, eKapa			
Bebonke abaxhamli (apho kufanelekileyo)	Kujoliswe kumabhinqa: N/A Kujoliswe kulutsha: N/A Kujoliswe kubantu abakhubazekileyo: N/A Kujoliswe kubantu abadala: N/A			
isiCwangciso sokufumana kwakhona seMimandla ekuJoliswe kuyo	<input type="checkbox"/> Imisebenzi <input type="checkbox"/> Ukhuseleko <input checked="" type="checkbox"/> Impilo-ntle nesidima <input type="checkbox"/> Akukho lunxibelelwano			
IiNgqikelelo	EkuJoliswe kuko kuya kufikelelwa njengoko bekucwangcisiwe			
Iindlela zokuqinisekisa	Izimemo zeentlanganiso, ii-ajenda nobhaliso lokubakho			
Unyinyo lweenkcukacha	Akukho nanye			
Uhlobo lomgqalisela	Umgqalisela woNikezelo lweNkonzo? <input type="checkbox"/> Hayi <input checked="" type="checkbox"/> Ewe, uqhutywa libango: <input type="checkbox"/> Ewe, awuqhutywa libango			
	Ngaba esi sisalathiso esiqhutywa liBango? <input type="checkbox"/> Ewe, uqhutywa libango <input checked="" type="checkbox"/> Hayi, awuqhutywa libango			
Unxulumano lweqhinga	Umbono uphefumlelwe ngokubaluleka:	2	Izinto ekujoliswe kuzo:	Ukudala nokwenza ukuba imeko ibe kwimeko ekhuthaza ukusetyenziswa ngokuzinzileyo kwezixhobo zelifa lemveli
	Iziphumo:	Ukwamkelwa kokuba isiza yindawo ebhengezwe njengelilifa lemveli lephondo ngokutyhila itafile	Ungenelelo	Ulawulo oludibeneyo lwezixhobo zelifa lemveli eNtshona Koloni

IsiCwangciso soNyaka sokuSebenza seLifa leMveli leNtshona ndawo zephondo zelifa lemveli 2021/22

Unxulumano lweCOVID-19	Ewe	Hayi X	N/a		
	Umxholo wendawo eyinkathazo		N/a	UMmandla oyinkathazo	N/a
IsiKhokhelo se-AOP	Ukutyhilwa kwelitye leSikhumbuzo leNdawo yeLifa leMveli lePhondo				
Inombolo yomgqalisela	1.6				
Isihloko somgqalisela	Inani leenkqubo ezibanjiweyo ukukhuthaza ulawulo lwezixhobo zelifa lemveli				
Inkcazelo emfutshane	Iinkqubo ezinjengeendibano zocweyo okanye iintlanganiso ezibanjiweyo.				
Injongo	Ukukhuthaza ulawulo lwezixhobo zelifa lemveli eNtshona Koloni.				
Umtombo weenkukacha	Isimemo, inkqubo, ubhaliso lokubakho				
Indlela yokubala	Ubalo olulula				
Uhlobo lokubala	Luyanda <input type="checkbox"/> ekupheleni konyaka <input checked="" type="checkbox"/> Luyanda unyaka uzokutsho kulo mhla <input type="checkbox"/> Alwandi				
Umjikelo wokunikwa kwengxelo	<input checked="" type="checkbox"/> Rhoqo ngekota <input type="checkbox"/> Kabini ngonyaka <input type="checkbox"/> Rhoqo ngonyaka <input type="checkbox"/> Emva kweminyaka emibini				
Umsebeni odingekayo	<input type="checkbox"/> Ngaphezulu kobekujoliswe kuko <input checked="" type="checkbox"/> Ufezekiso lokujoliswe kuko <input type="checkbox"/> Ngaphantsi kunokujoliswe kuko				
Uxanduva lomgqalisela	UMphathi oXanduva lweNkonzo zoLawulo lweMithombo yeLifa leMveli				
INguqu yeSithuba	Okuphambili kwiNguqu yeSithuba: Ewe Inkcazelo yempembelelo yesithuba: Ngokumiliselwa kweNHR izixeko nemimandla yasemaphandleni iyaguqulwa nto leyo enempembelelo kufikelelo kuqoqosho lwentlalo.				
Ubume beSithuba (Ukufaneleka apho iimveliso kunye neenkonzo zinikezelwayo, ingakumbi kuluntu)	Inani leendawo: <input type="checkbox"/> INdawo enye <input checked="" type="checkbox"/> IiNdawo ezininzi Ubungakanani: <input checked="" type="checkbox"/> IPhondo <input checked="" type="checkbox"/> IsiThili <input checked="" type="checkbox"/> UMasipala wengingqi <input type="checkbox"/> iWodi <input type="checkbox"/> Idilesi Iinkcukacha / idilesi / Ulungelelwaniso: Isakhiwo iProtea Assurance, Greenmarket Square, eKapa				
Beboknke abaxhami (apho kufanelekileyo)	Kujoliswe kumabhinqa: N/A Kujoliswe kulutsha: N/A Kujoliswe kubantu abakhubazekileyo: N/A				

IsiCwangciso soNyaka sokuSebenza seLifa leMveli leNtshona ndawo zephondo zelifa lemveli 2021/22

	Kujoliswe kubantu abadala: N/A			
IsiCwangciso sokufumana kwakhona seMimandla ekuJoliswe kuyo	<input type="checkbox"/> Imisebenzi <input type="checkbox"/> Ukhuseleko <input checked="" type="checkbox"/> Impilo-ntle nesidima <input type="checkbox"/> Akukho lunxibelelwano			
lingqikelelo	lithagethi ziya kufezekiswa njengoko bekucwangcisiwe			
lindlela zokuqinisekisa	Isimemo, inqubo, ubhaliso lokubakho			
Unyinyo lweenkcukaca	Akukho nanye			
Uhlobo lomgqalisela	Umgqalisela woNikezelo lweNkonzo?			
	<input type="checkbox"/> Hayi <input type="checkbox"/> Ewe, uqhutywa libango: <input checked="" type="checkbox"/> Ewe, awuqhutywa libango			
	Ngaba esi sisalathiso esiqhutywa liBango?			
	<input type="checkbox"/> Ewe, uqhutywa libango <input checked="" type="checkbox"/> Hayi, awuqhutywa libango			
Unxulumano lweqhinga	Umbono ophefumlelwe ngokubaluleka:	2	Izinto ekujoliswe kuzo:	Ukudala nokwenza ukuba imeko ibe kwimeko ekhuthaza ukusetyenziswa ngokuzinzileyo kwezixhobo zelifa lemveli
	Iziphumo:	Ukukhuthaza nokulawula izibonelelo zelifa lemveli eNtshona Koloni	Ungenelelo	Ulawulo oludibeneyo lwezixhobo zelifa lemveli eNtshona Koloni
Unxulumaniso lweCOVID-19	Ewe	Hayi X	N/a	
	Umxholo wendawo eyinkathazo		N/a	UMmandla oyinkathazo
IsiKhokhelo se-AOP	Ingxelo yekota ingeniwe			

Izihlomelo kwisiCwangciso soNyaka sokuSebenza

Izicwangciso ezilandelayo kufuneka zibandakanywe kwisiCwangciso zoNyaka zokuSebenza zamaziko apho kufanelekileyo:

Isihlomelo A: Izilungiso kwisiCwangciso seQhinga – N/A

Isihlomelo B: IMinikelo eneMiqathango – N/A

Igama loMnikelo	Injongo	IMiphumela	UHLahlo Lwabiwo-mali olukhoyo (R amawaka)	Isithuba esibekiweyo somnikelo

Isihlomelo C: IMigqalisela eHlanganisiweyo – N/A

Iziko	UMgqalisela woMphumela	Ekujoliswe koNyaka	kuko	UMthombo weeNkcukacha zamanani

Isihlomelo D: UYilo loPhuhliso lwesiThili

IMimandla yoNgenelo (imizekelo)	Isithuba esiPhakathi (iminyaka emi-3 - MTEF)					
	Inkcazelo yeprojekti	Isabelo soHlahlo Lwabiwo-mali	UMasipala wesithili	Indawo: Ulungelelwani so lweGPS	Inkokheli yeprojekti	Amaqabane entlalo
Cederberg	Iingxowamali zoNozaku-zaku wase-U.S. ezilungiselelwe ukuGcinwa kweNkcube ko	R485 000	West Coast	32° 23' 11" S; 18° 27' 9" E	C Scheermeyer	U.S



Wes-Kaapse
Regering

Kultuursake en Sport



Heritage Western Cape

Erfenis Wes-Kaap

ILifa leMveli leNtshona Koloni

Jaarlikse Prestasieplan

2021/2022

ERFENIS WES-KAAP

Jaarlikse Prestasieplan

2021/2022

15 Maart 2021

Verklaring van Uitvoerende Gesag

Deur die werk van Erfenis Wes-Kaap (EWK) het die Departement van Kultuursake en Sport konsekwent vordering gemaak met die bewaring en bevordering van erfenishulpbronne in die provinsie, in ooreenstemming met die Wet op Nasionale Erfenishulpbronne, Wet 25 van 1999. In die vervulling van hul mandaat het EWK die Departement inderdaad gehelp om die tasbare en ontasbare erfenishulpbronne te beskerm en te verseker dat dit bewaar word vir die komende geslagte.

In 'n tyd waarin die ekonomie met uitdagings gekonfronteer word as gevolg van die verspreiding van die COVID-19-virus, is die werk van Erfenis Wes-Kaap van groot belang in die skepping van werkseleenthede, en die toegang tot nuwe ontwikkelings wat tot die Wes-Kaapse ekonomie kan bydra. Die werk van Erfenis Wes-Kaap is noodsaaklik om die balans tussen die behoud van ons erfenishulpbronne en landskap te handhaaf en geleenthede vir groei binne die provinsie moontlik te maak. EWK dra ook by tot die toerisme-ekonomie deur ons provinsiale erfenisterreine te bevorder.

Hierdie jaarlikse prestasieplan bevat 'n uiteensetting van die maatreëls wat getref is om die uiteenlopende stedelike en landelike erfenishulpbronne van die mense van die Wes-Kaap te erken, te bewaar, te onderhou en te koester deur trots te wees op tasbare en ontasbare erfenis.

Deur middel van samewerkende insette van gemeenskappe, personeel, eksterne belanghebbendes en strategiese vennote, is hierdie plan ontwikkel om as 'n amptelike riglyn vir Erfenis Wes-Kaap en die Departement vir die komende jaar te dien. Ek sien daarna uit om proaktief die politieke leiding te gee wat nodig is om die diversiteit van die provinsie se diverse erfenislandskap te verenig.

AMaraisx

ANROUX MARAIS

Uitvoerende Gesag van Erfenis Wes-Kaap

Verklaring van Rekenpligtige Gesag

Die Wes-Kaap Provinsie het 'n groot verskeidenheid erfenishulpbronne wat deel is van die entiteit Erfenis Wes-Kaap se mandaat om te identifiseer, beskerm, bewaar en bestuur. Die Wet op Nasionale Erfenishulpbronne, nr. 25 van 1999, bied die wetgewende mandaat waardeur EWK sy rol vervul en bied geleenthede om die belangrike tasbare en ontasbare erfenishulpbronne in die provinsie te bevorder. Sedert die benoeming van die Raad op 1 November 2019, het die onderneming voortgegaan met die verbintenis tot groter inklusiwiteit van erfenishulpbronne om by te dra tot die bevordering van sosiale samehorigheid in die provinsie.

Die afgelope paar maande het die land die verwoestende ekonomiese en sosiale gevolge van die COVID-19-pandemie deurgemaak. Erfenis Wes-Kaap het 'n rol in die waardeketting van ontwikkelingsverwante ekonomiese geleenthede binne die provinsie ten opsigte van sy mandaat. In die vervolg van sy rol as 'n provinsiale owerheid vir erfenishulpbronne, ontvang EWK steeds steun van die Departement van Kultuursake en Sport om te verseker dat die entiteit voortgaan om sy verantwoordelikhede in die provinsie na te kom.

In die aanhef van die Wet op Nasionale Erfenishulpbronne word die volgende vermeld:

“Ons erfenis is uniek en kosbaar en kan nie hernu word nie. Dit help ons om ons kulturele identiteit te definieer en lê dus in die kern van ons geestelike welstand en het die mag om ons nasie te bou. Dit het die potensiaal om ons uiteenlopende kulture te bevestig, en sodoende ons nasionale karakter te vorm.”

In hierdie jaarlikse prestasieplan word die strategiese visie en doelstellings van die Raad van Erfenis Wes-Kaap uiteengesit en word die teikens vir die komende boekjaar uiteengesit in ooreenstemming met die wetgewende mandaat. Die werk van EWK is 'n gesamentlike poging van personeel, strategiese vennote, gemeenskappe en belanghebbendes om voort te bou op die winste wat deur die jare in die werk van die entiteit behaal is, en spesifiek om die doelwitte wat vir die finansiële jaar gestel is, te bereik.

M Mdludlu

Mandla Mdludlu
Voorsitter van Erfenis Wes-Kaap

Amptelike bekragting

Ons, die ondergetekendes, verklaar hiermee dat hierdie Jaarlikse Prestasieplan:

- deur die bestuur van Erfenis Wes-Kaap onder leiding van Minister Anroux Marais ontwikkel is;
- al die toepaslike beleide, wetgewing en ander mandate waarvoor Erfenis Wes-Kaap verantwoordelik is, in ag neem; en
- 'n akkurate weergawe is van die Impak, Uitkomste en Uitsette wat Erfenis Wes-Kaap beoog om gedurende die 2021/22-periode te bereik.

Brenda Rutgers
Hoof- Finansiële Beampte



Handtekening

Colette Scheermeyer
Waarnemende Uitvoerende Hoof



Handtekening

Brent Walters
Departementshoof: Kultuursake en Sport



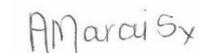
Handtekening

Mandla Mdludlu
Voorsitter van die Raad



Handtekening

Goedgekeur deur:
Anroux Marais
Uitvoerende Gesag



Handtekening

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Akronieme

APM	Komitee vir Argeologie, Paleontologie end Meteoriete
BELCom	Komitee vir Beboude Omgewing en Landskappe
DEADP	Departement van Omgewingsake en Ontwikkelingsbeplanning
DKES	Departement van Kultuursake en Sport
EBOS	Erfenisbeskermingsoorlegsone
EIBS	Erfenisinligtingsbestuurstelsel
UOWP	Uitgebreide Openbarewerkeprogram
EWK	Erfenis Wes-Kaap
IACom	Komitee vir Impakassessering
IGI	Komitee vir Inventarisse, Gradering en Interpretasie
IKT	Inligting- en Kommunikasietegnologie
LUR	Lid van die Provinsiale Uitvoerende Raad
MTUR	Mediumtermynuitgaweraamwerk
OIB	Ondernemingsinhoudbestuur
PK	Provinsiale Kennisgewing
SAEHA	Suid-Afrikaanse Erfenishulpbronne-agentskap
SBP	Standaard Bedryfsprosedure
VEB	Vergaderings van Erfenisbeamptes
VGP	Visie-geïnspireerde Prioriteit
MvV	Memorandum van Verstandhouding
PET	Provinsiale Erfenisterrein
WNEH	Wet op Nasionale Erfenishulpbronne
WOFB	Wet op Openbare Finansiële Bestuur

DEEL A: ONS MANDAAT

1. Visie

Inklusiewe, getransformeerde, mens-gesentreerde, volhoubare bestuur van erfenishulpbronne in die Wes-Kaap.

2. Missie

Erfenis Wes-Kaap (EWK) verseker en implementeer die inklusiewe identifisering, volhoubare en geïntegreerde bestuur, bewaring en bevordering van tasbare en ontasbare erfenishulpbronne ten einde 'n bydrae te lewer tot transformasie en nasiebou.

3. Waardes

Sorg, Bevoegdheid, Verantwoordbaarheid, Integriteit, Innovering, Responsiwiteit, Inklusiwiteit en Respek.

4. Wetgewende en ander Mandate

Erfenis Wes-Kaap (EWK) word binne die wetgewende mandate waarop sy algemene funksionering gebaseer is, bedryf:

- om goeie bestuur op alle vlakke te bevorder;
- om die burgerlike samelewing te bemagtig om hul erfenishulpbronne te koester en te bewaar sodat dit vir toekomstige geslagte nagelaat kan word;
- om algemene beginsels vir die regulering van erfenishulpbronbestuur regdeur die Wes-Kaap neer te lê; en
- om 'n geïntegreerde stelsel vir die identifikasie, assessering en bestuur van erfenishulpbronne in die provinsie bekend te stel ingevolge die Wet op Nasionale Erfenishulpbronne en sy regulasies.

4.1 Konstitusionele Mandate

Artikel	Beskrywing
Grondwet van die Republiek van Suid-Afrika, 1996	
Artikel 24(b)(ii) Omgewing	Erfenis Wes-Kaap moet deur wetgewende en ander maatreëls die bevordering van die bewaring van die erfenisomgewing in die Wes-Kaap reguleer. Dit mag nie uitgeoefen word op 'n wyse wat bots met enige bepaling van die Handves van Regte nie.
Artikel 31: Kultuur-, godsdien- en taalgemeenskappe	Erfenis Wes-Kaap moet seker maak dat sy programme en projekte die kulturele verskeidenheid

Artikel	Beskrywing
Grondwet van die Republiek van Suid-Afrika, 1996	
	van die bevolking van die Wes-Kaap in ag neem.
Artikel 41: Beginsels van regering van samewerking en interregeringsbetrekkinge	Erfenis Wes-Kaap werk met al die regeringsfere saam. Ingevolge sy mandaat, werk Erfenis Wes-Kaap nou saam met die Departement van Kultuursake en Sport, die Suid-Afrikaanse Erfenishulpbronagentskap en munisipaliteite in die Wes-Kaap.
Bylae 4A: Funksionele gebiede van konkurrente nasionale en provinsiale wetgewende bevoegdheid	Erfenis vorm deel van "kultuuraangeleenthede" wat samelopende funksies is en dus oefen Erfenis Wes-Kaap sy mandaat uit in die konteks van nasionale sowel as provinsiale wetgewende omgewings.
Grondwet van die Wes-Kaap, 1997, Wet 1 van 1998	
Artikel 70	Provinsiale wetgewing moet voorsiening maak vir die instelling en redelike befondsing, binne die Wes-Kaapse Regering se beskikbare hulpbronne, van 'n kultuurraad of -rade vir 'n gemeenskap of gemeenskappe in die Wes-Kaap, wat 'n gemeenskaplike kultuur- en taalerfenis deel.
Artikel 81	Erfenis Wes-Kaap moet beleide implementeer om die welsyn van die mense van die Wes-Kaap aktief te bevorder en in stand te hou, insluitende beleide wat daarop gerig is om die volgende te bereik: <ul style="list-style-type: none"> • Die beskerming en bewaring van die natuurhistoriese, argeologiese en argitektoniese erfenis van die Wes-Kaap tot voordeel van die huidige geslag en toekomstige geslagte. • Erfenis Wes-Kaap moet spesifieke beleide implementeer om hierdie bepalings te ondersteun.

4.2 Wetgewende Mandate

Nasionale Wetgewing	Verwysing	Beskrywing
Die Wet op Nasionale Erfenishulpbronne, 1999	Wet 25 van 1999	Om die Minister te adviseer oor die implementering van die Wet. Erfenis Wes-Kaap moet ook stelsels en prosedures instel om die voorskrifte van die Wet tot uitvoering te bring.

Nasionale Wetgewing	Verwysing	Beskrywing
Wet op Openbare Finansiële Bestuur, 1999	Wet 1 van 1999	As 'n openbare entiteit moet Erfenis Wes-Kaap gesonde stelsels vir finansiële bestuur vestig ter nakoming van die voorskrifte van die Wet.
Wet op die Bevordering van Toegang tot Inligting, 2000	Wet 2 van 2000	<p>Hierdie Wet gee uitvoering aan die reg om toegang te verkry tot rekords wat deur die staat, regeringsinstellings en privaat liggame in bewaring gehou word. Erfenis Wes-Kaap en elke ander openbare en privaat liggaam moet onder andere:</p> <ul style="list-style-type: none"> • 'n handleiding opstel wat aan lede van die publiek verduidelik hoe om aansoek te doen om toegang te verkry tot inligting wat deur die liggaam gehou word; en • 'n inligtingsbeampte aanstel om versoeke om toegang tot inligting wat deur die liggaam gehou word, te oorweeg.
Wet op die Bevordering van Administratiewe Geregtigheid, 2000	Wet 3 van 2000	<p>Hierdie Wet:</p> <ul style="list-style-type: none"> • sit die reëls en riglyne uiteen wat administrateurs moet volg wanneer besluite geneem word; • vereis dat administrateurs mense inlig oor hulle reg tot hersiening of appèl en hul reg om redes te eis; • vereis van administrateurs om redes vir hulle besluite te verstrek; en • gee aan lede van die publiek die reg om die beslissings van administrateurs in die hof te betwis.
Wet op die Beskerming van Persoonlike Inligting, 2013	Wet 4 van 2013	<p>Hierdie Wet plaas 'n verantwoordelikheid op instellings om die volgende te verseker:</p> <ul style="list-style-type: none"> • om die beskerming van persoonlike inligting wat deur die publiek en privaat liggame verwerk is, te bevorder; • om sekere voorwaardes in te stel ten einde minimum vereistes vir die verwerking van persoonlike inligting daar te stel. Aangesien EWK persoonlike inligting insamel in die verwerking van aansoeke, sal die Wet op die Beskerming van Persoonlike Inligting (POPI) nagekom moet word.

Provinsiale Wetgewing	Verwysing	Beskrywing
Wes-Kaapse Erfenishulpbronbestuursregulasies, 2002	PK 336 van 25 Oktober 2002	Hierdie regulasies wat deur die LUR verantwoordelik vir kuns en kultuur gepubliseer word, is die grondleggingsdokument van Erfenis Wes-Kaap, wat sy mandaat binne die provinsie bepaal en verskillende prosedures uiteensit.
Wes-Kaapse Erfenishulpbronbestuursregulasies, 2003	PK 298 van 29 Augustus 2003	Hierdie regulasies word gepubliseer om prosedures vir die doen van verskillende aansoeke by Erfenis Wes-Kaap uiteen te sit. (Die regulasies wat op hierdie datum gepubliseer is, is die Engelse weergawe.)
Wes-Kaapse Erfenishulpbronbestuursregulasies, 2003	PK 212 van 10 November 2004	Hierdie regulasies word gepubliseer om die prosedures vir die maak van verskeie aansoeke by Erfenis Wes-Kaap uiteen te sit. (Die regulasies wat op hierdie datum gepubliseer is, is die weergawes in Afrikaans en Xhosa.)
Regulasies (EWK) oor die proses vir die publikasie van algemene beleidsverklarings en bewaringsbestuursplanne, 2015	PK 7497/2015 September 2015	Hierdie regulasies word deur die Raad van Erfenis Wes-Kaap gepubliseer en sit prosedures uiteen vir die publikasie en aanvaarding van Algemene Beleidsverklarings en Bewaringsbestuursplanne.

4.3 Bygewerkte institusionele beleide en strategieë

Beleid	Beskrywing
Nasionale Beleide	
Nasionale Witskrif oor Kuns, Kultuur en Erfenis (1996)	Hierdie dokument bied 'n raamwerk vir nasionale en provinsiale beleid oor kuns, kultuur en erfenis.
Beleide van Erfenis Wes-Kaap	
Erfenis Wes-Kaap se Handboek van 20 September 2013, soos bygewerk in 2017.	Hierdie handboek bevat alle beleide, prosedures, riglyne en reëls van die organisasie. Dit word gereeld bygewerk sodra die Raad 'n nuwe beleid goedkeur of 'n bestaande beleid wysig.

4.4 Beplande Beleidsinisiatiewe

Die beleidsinisiatiewe wat hieronder beskryf word, word vir 2021/22 beplan:

Beplande Beleidsinisiatiewe	Tydraamwerk
Gedragkode en orde vir die Raad, komitees en lede van die Raad en sy komitees	31 Maart 2022

4.5 Opdatering van toepaslike hofbeslissings

Hofsaak	Verwysing	Impak op EWK
<i>Top Performers (Pty) Ltd v Minister of Cultural Affairs and Recreation</i>	Wes-Kaapse Hoogge-regshof saak nr. 5591/05	Hierdie uitspraak het 'n diepgaande impak gehad op die appèlprosesse van die tribunaal wat ingevolge artikel 49 van die Wet op Nasionale Erfenishulpbronne 1999, gelees in samehang met Regulasie 12 van PK 336 van 2003, deur die LUR aangestel is. Die DKES en die LUR het regstellende maatreëls geïmplementeer om billike administratiewe prosesse te verseker en voorsiening te maak vir die toelating van nuwe bewyse in die rekord van 'n tribunaalproses, asook beter nakoming van die reëls van natuurlike geregtigheid ingevolge die beginsel van audi alteram partem maxim.
<i>Qualidental Laboratories v Heritage Western Cape [2007] SCA 170 (RSA)</i>	Hof van Appèl saak nr. 647/06	Hierdie uitspraak bevestig die magte wat aan die LUR en Erfernis Wes-Kaap verleen is om ingevolge artikel 48 van die Wet op Nasionale Erfenishulpbronne, 1999, voorwaardes vir 'n ontwikkeling te stel.
<i>Willows Properties (Pty) Ltd v Minister of Cultural Affairs and Sport</i>	Wes-Kaapse Hoogge-regshof saak nr. 13521/08	Die aansoeker het 'n dringende aansoek by die Hoë Hof ingedien ten einde die LUR te verplig om 'n besluit te neem, of anders om die Rekord van Besluitneming uit te reik ten opsigte van 'n appèl wat by die LUR ingedien is ingevolge artikel 49 van die Wet op Nasionale Erfenishulpbronne, 1999, saamgelees met Regulasie 12 (7)

Hofsaak	Verwysing	Impak op EWK
		van PK 336 van 2003. Die impak van die uitspraak op die DKES is dat hy moet verseker dat tribunale Rekords van Besluitneming betyds uitgereik word. Regstellende stappe is geneem.
<i>Waenhuiskrans Arniston Ratepayers Association and Another v Verreweide Eiendomsontwikkeling (Edms) Bpk and Others</i> 1926/2008 [2009] ZAWCHC 181.	Wes-Kaapse Hooggeregshof saak nr. 1926/2008	Die hof het dit oorweeg of die Suid-Afrikaanse Erfenishulpbronagentskap of Erfenis Wes-Kaap jurisdiksie het ten opsigte van terreine wat ingevolge artikel 35 en 36 van die Wet op Nasionale Erfenishulpbronne, 1999 deur die SAEHA as Graad 1-terreine gegradeer is. Die Hof het bevind dat die SAEHA in sulke gevalle wel jurisdiksie het. Die implikasie van hierdie uitspraak vir DKES is dat die Departement regshulp aan Erfenis Wes-Kaap moet verleen om die wetgewing te vertolk, en hy moet seker maak dat Erfenis Wes-Kaap binne sy wetlike mandaat optree.
<i>Peter Gees v the Provincial Minister of Cultural Affairs and Sport, Western Cape, the Chairperson, Independent Appeal Tribunal, Heritage Western Cape, the City of Cape Town, City Bowl Ratepayers; & Residents' Association</i>	Wes-Kaapse Afdeling van die Hoogge-regshof van Suid-Afrika, saak nr. 6205/2015	Die hof het bevestig dat die oplegging van voorwaardes binne die raamwerk van die Wet op Nasionale Erfenishulpbronne, 1999 val en dat dit in ooreenstemming is met die oorhoofse omvang van die Wet. Voorwaardes kan ingevolge artikel 34 (1) van die Wet opgelê word in 'n permit vir die sloop van 'n bestaande struktuur ouer as 60 jaar.
<i>Piketberg Local Heritage Committee and Another v Liebco Vleishandelaars Edms Bpk and others (Heritage Western Cape 2nd</i>	Wes-Kaapse Afdeling van die Hoogge-regshof nr. 1103 2016	Aansoek om die hersiening van 'n besluit van die EWK se Komitee vir Beboude Omgewings en Landskappe (BELCom). Toestemming is deur BELCom verleen om 'n gebou op Erf 207 in Piketberg te sloop. Die Piketberg Erfeniskomitee het by die Hooggeregshof aansoek gedoen dat die besluit hersien moet word, aangesien daar aangevoer is dat

Hofsaak	Verwysing	Impak op EWK
<i>Respondent)</i>		<p>daar nie aan die bepalings van die Wet op die Bevordering van Administratiewe Geregtigheid voldoen is nie. Die hof het die huidige beleid van EWK in ooreenstemming geneem, wat slegs konsultasie met geregistreerde bewaringsliggame behels, en het aangevoer dat aangesien besluite wat geneem is, die potensiaal het om lede van die algemene publiek te raak, wyer konsultasie nodig is. Dit beteken dat EWK moet seker maak dat openbare deelname ingevolge die PAJA plaasvind voordat 'n besluit oor 'n aansoek geneem word.</p>
<i>Bo-Kaap Residents and Ratepayers Association and others v City of Cape Town and others</i>	Wes-Kaapse Afdeling van die Hoogge-regshof van Suid-Afrika, nr. 7031/2017	<p>EWK het in hierdie aansoek ingegryp waarin die Burgervereniging (wat 'n geregistreerde bewaringsliggaam is) aansoek gedoen het om hersiening van die Stad Kaapstad se besluit om 'n hoë gebou op te rig wat gedeeltelik binne 'n EBOS geleë is en aan die Bo-Kaap en Riebeeck-plein grens. Die hof het bevind dat artikel 27 (18) van die Wet op Nasionale Erfenishulpbronne nie uitgebrei kan word om te vereis dat 'n permit deur die ontwikkelaar van 'n gebou aangrensend aan 'n erfenisterrein verkry moet word nie.</p> <p>Die hof het verder bevind dat die Stad Kaapstad al die toepaslike faktore in aanmerking geneem het en dat dit gevolglik nie sy besluit kon hersien of ter syde stel nie.</p>
<i>Tower Property Fund Limited v Heritage Western Cape</i>	Wes-Kaapse Afdeling van die Hoogge-regshof van Suid-Afrika nr. 7000/2018	<p>Aansoek om 'n bevel om die staak werke-bevel op te hef wat deur EWK beteken is met betrekking tot bouwerk op 'n aangrensende erfenishulpbron (kerkgebou). Die hof het aangevoer dat EWK die aansoeker 'n geleentheid moes gegee het om te reageer voordat die staak werke-bevel beteken is.</p>

DEEL B: ONS STRATEGIESE FOKUS

5. Opgedateerde situasie-analise

Erfenis Wes-Kaap het sedert sy stigting in Oktober 2002 stelsels ontwikkel vir die bestuur van aansoeke wat ingevolge die Wet op Nasionale Erfenishulpbronne, 1999, by hom ingedien word, en wat erken word as 'n toonaangewende erfenishulpbronnowerheid in terme van hierdie bedryfsarea.

Erfenis Wes-Kaap is al nagenoeg twee dekades lank die provinsiale erfenisowerheid in die provinsie. Dit het gewerk aan 'n geïntegreerde stelsel van erfenishulpbron bestuur in die provinsie soos verplig in terme van die Wet op Nasionale Erfenishulpbronne. Daar is gefokus op samewerking met gemeenskappe, bewaringsinstansies, professionele liggame en plaaslike munisipaliteite om beduidende erfenishulpbronne beter te bestuur. Terwyl hy suksesvol duidelike reëls vir sy funksionering vasgestel het, veral vir die verwerking van aansoeke, wat 'n beduidende hoeveelheid van die EWK se bedryfsuitsette verg, streef EWK na afvaardigings na plaaslike owerhede wat daarin belangstel om funksies vir die bestuur van plaaslike erfenishulpbronne te aanvaar. Dit is belangrik aangesien daar 'n gedeelde wetgewende bevoegdheid is in terme van die Grondwet van die Republiek van Suid-Afrika, en in terme van die WNEH vir die bestuur van erfenisaangeleenthede op al drie regeringsfere. Gesprekke word gehou met plaaslike munisipaliteite aan die gang om 'n raamwerk daar te stel wat die delegeringsproses kan laat ontvou. EWK bou voort op sy samewerkingsverhouding met die Suid-Afrikaanse Agentskap vir Erfenishulpbronne (SAHRA) wat betref die bestuur van terreine van nasionale belang in die Wes-Kaap, en ander aangeleenthede van transversale belang. Die nasionale inperking wat in Suid-Afrika in werking is vanaf Maart 2020 as gevolg van die Covid-19 pandemie, het groter samewerking en samehangende en geïntegreerde bestuur in alle regeringsfere geverg om te verseker dat, vanuit 'n erfenisoogpunt, beduidende hulpbronne steeds toepaslik bestuur word. Doeltreffendheid word steeds ingebou in die operasionele prosesse van EWK.

Die onderstaande is hoofprioriteite vir EWK:

- die bou van 'n doeltreffende erfenishulpbronbestuurstelsel wat belanghebbendes en gemeenskappe in staat stel om vertroue in die werk van EWK te hê;
- die verklaring van belangrike erfenishulpbronne as provinsiale erfenisterreine om die diversiteit van die provinsie en die erfenis van gemeenskappe wat in die verlede verwaarloos is, te weerspieël;
- Begin met 'n proses van sinvolle onderhandeling oor kwessies van simboliese restitusie binne die landskap van die bestuur van erfenishulpbronne;

- die bevestiging van die verhouding met munisipaliteite en bewaringsinstansies ten einde te verseker dat die WNEH nagekom word, veral met die voorwaardes soos gestel in permitte en ander rekords van besluite;
- programme aan gemeenskappe en belanghebbendes bekend te stel om die positiewe en stabiliserende uitwerking wat erfenis kan hê om maatskaplike kwale op te los, sosiale insluiting te skep en aktiewe burgerskap op te bou; en
- die verbetering van die begrip van die waarde van erfenishulpbronne deur die gebruik van verklarende tekens.

6. Analise van eksterne omgewings

6.1 Politieke omgewing

Erfenis Wes-Kaap, hoewel nie 'n politieke organisasie nie, het 'n raad wat benoem is deur die Minister verantwoordelik vir Kultuursake in die Wes-Kaap. Die Minister stel die organisasie saam in terme van Artikel 23 van die Wet op Nasionale Erfenishulpbronne. Dit word ondersteun deur die Departement van Kultuursake en Sport deur middel van 'n jaarlikse oordragbetalings- en ondersteuningsdienste wat menslike hulpbronne, finansiële ondersteuningsdienste en IT-ondersteuningsdienste insluit.

6.2 Ekonomiese omgewing

Die stadige ekonomiese groei in die land en die Wes-Kaap, tesame met die uitbreek van die COVID-19 wêreldwye pandemie en nasionale uitsluiting in Suid-Afrika vanaf 26 Maart 2020, het ernstige negatiewe gevolge vir die ekonomie van Suid-Afrika en die provinsie gehad. Die werk wat EWK doen, is geïdentifiseer as een van die moontlike wondermiddels om groei te stimuleer, aangesien EWK 'n sleutelrol speel in die verwerking van ontwikkelingsaansoeke in die provinsie. Erfenis Wes-Kaap is dus 'n belangrike rolspeler om ekonomiese stimulasie in die provinsie te bewerkstellig deur te verseker dat die verwerking van aansoeke so doeltreffend en effektief moontlik geskied.

6.3 Sosiale omgewing

EWK moedig plaaslike gemeenskappe aan om hulself as bewaringsliggame te registreer ingevolge artikel 25 van die WNEH. Hierdeur kan erfenisliggame formeel kommentaar lewer binne die erfenisaansoekproses van EWK. Bewaringsinstansies bemagtig gemeenskappe om aktief te kan sê oor die belangrikheid van geïdentifiseerde erfenishulpbronne in hul plaaslike gebiede. EWK publiseer sy agendas en notules op sy blog om plaaslike gemeenskappe wat belangstel, toegang tot inligting te gee. Verdere opdaterings word ook weekliks op die blog aangebied waar besluite geneem word op die Erfenis Beampte Vergaderings (HOM's). As gevolg van die nasionale inperking in vergaderinges aanlyn gehou, wat 'n meer toeganklike platform bied vir belanghebbende en geaffekteerde partye regoor die provinsie.

6.4 Tegnologiese omgewing

Aangesien EWK 'n aanlyn-inligtingbestuurstelsel ontwikkel het, het hy met die nasionale erfenishulpbronsagentskap gewerk om sy aanlynstelsel saam te voeg met die van SAHRA, wat die Suid-Afrikaanse Erfenisinligtingbestuurstelsel (SAHRIS) genoem word. SAHRA, as die nasionale agentskap, kan bepaal hoe 'n entiteit aan hom verslag doen met betrekking tot die bestuur van die nasionale boedel ingevolge die NHRA. Daar word beoog dat die gebruik van SAHRIS groter aanlyn-toeganklikheid van sy aansoekproses en toegang tot die nasionale voorraaddatabasis van SAHRA moontlik sal maak. Sedert die aanvang van die nasionale inperking het EWK die verwerking van aansoeke na 'n aanlyn-voorleggingsproses geskuif met die doel om oor te gaan na die gebruik van SAHRIS sodra EWK ten volle in werking is op die SAHRIS-stelsel. Die EWK komitees het deur middel van Microsoft Teams vergader. Ander kommunikasieplatforms soos WhatsApp is gebruik om aansoekers en belanghebbende en geaffekteerde partye op hoogte te hou van die vordering van vergaderings en agendapunte tydens komiteevergaderings. Dit het EWK se verwerking van aansoeke effektief aanlyn geskuif en sal in die toekoms op 'n aanlyn platform voortgaan.

6.5 Omgewingsfaktore

Die Covid-19-pandemie het 'n invloed op die manier waarop personeel moes aanpas om buite die werkruimte steeds te bly werk. Die skielike aard van die nasionale inperking het die beperkte menslike kapasiteit en hulpbronne van EWK benadeel. Die terugkeer na 'n kantooromgewing moet die fisiese en geestelike gesondheidsrisiko's wat personeel kan ervaar, in ag neem.

6.6 Regs- en wetgewende omgewing

Erfenis Wes-Kaap funksioneer binne 'n omgewing wat vereis dat hy vinnig op ontwikkelingsaansoeke moet reageer en sorg dat dit sy mandaat om erfenishulpbronne te beskerm, uitvoer. Die afgelope paar jaar het aansoeke wat by EWK ingedien word ingewikkelder geword, terwyl daar terselfdertyd toenemende druk is om te verseker dat hierdie aansoeke vinnig verwerk word.

Erfenis Wes-Kaap is verplig om te verseker dat sy besluite geneem word in vergaderings wat oop is vir die publiek en dat daar voldoende openbare deelname ingevolge die toepaslike wetgewing was. Dit kan vertraging veroorsaak wat daartoe lei dat EWK as 'n versperring vir ekonomiese groei in die Wes-Kaap beskou word. Daar word beoog dat die gebruik van SAHRIS lede van die publiek sal help om die status van hul permitaansoeke en die resultate van besluite deur komitees op te spoor.

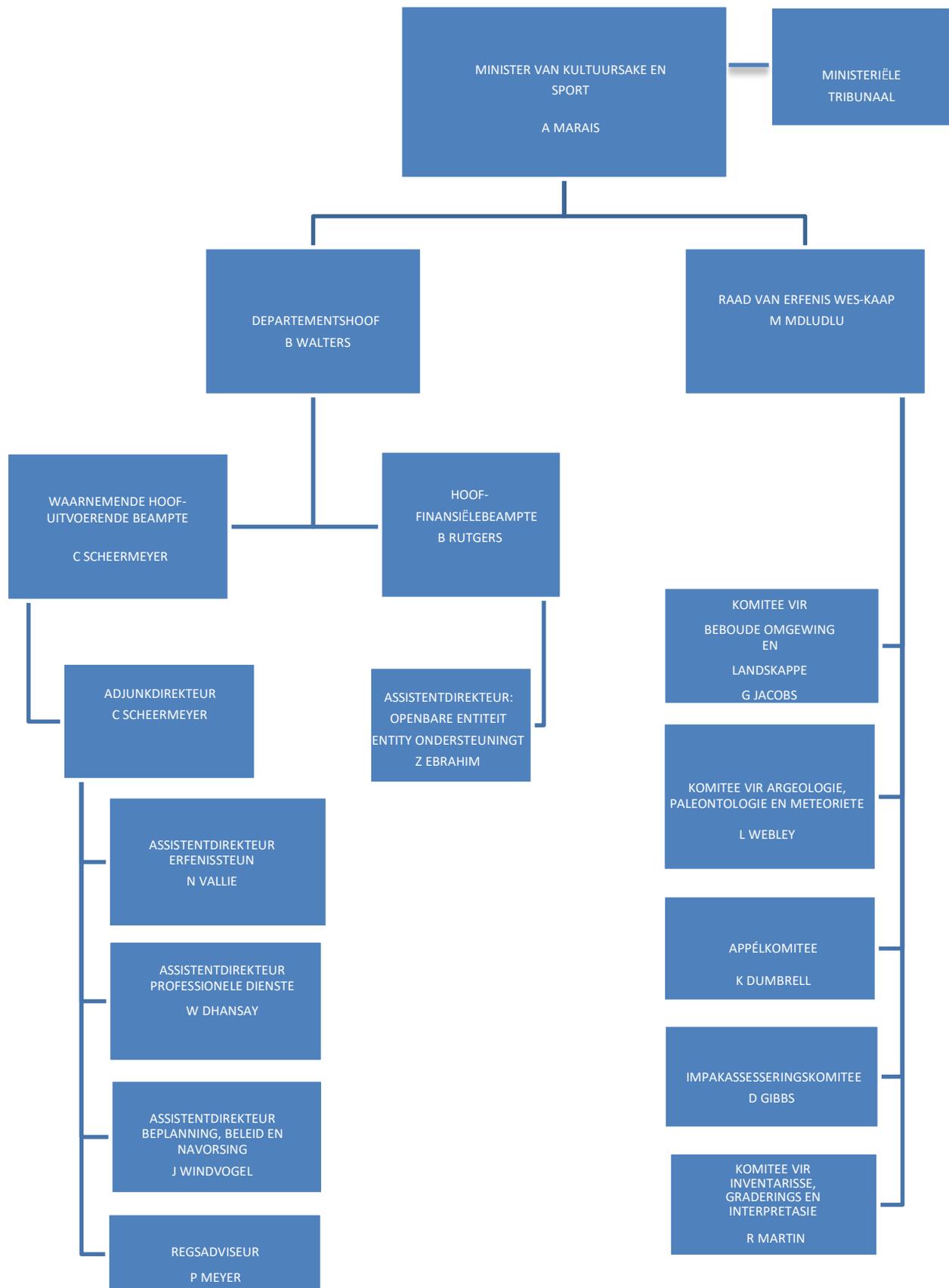
7. Interne Omgewing

Die EWK is belas met die identifisering, beskerming, bewaring, bestuur en bevordering van erfenishulpbronne. As gevolg van kapasiteitsbeperkings het die EWK hoofsaaklik gefokus op die verwerking van aansoeke en die beskerming van erfenishulpbronne as Provinsiale Erfenisgebied (PHS). Die stelsel van afvaardigings is hersien om komitees in staat te stel om ingewikkelde en / of omstrede toepassings te oorweeg. Sulke komitees vergader maandeliks, terwyl die Erfenis Beampte Vergaderings (HOM's) weekliks gehou word. Die uitbreiding van afvaardigings na HOM's het die aantal items wat deur BELCom en IACom oorweeg word, beperk, terwyl HOM's meer sake aangepak het om die toenemende hoeveelheid aansoeke die hoof te bied. Ten einde 'n agterstand in aansoeke te vermy, veral gedurende die uitsluitingstydperk toe die bedrywighede volledig aanlyn en op afstand geskuif is, is addisionele vergaderings vir BELCom ook bekendgestel om die komitee meer tyd te gee om ingewikkelde aansoeke te hanteer. 'n Veiligheidsprotokol vir terreininspeksies is ook ontwikkel vir personeel en komiteelede, alhoewel dit grootliks beperk is as gevolg van die inperkingsregulasies. In sulke gevalle is ander maniere om toegang tot inligting op die werf te verkry deur middel van addisionele foto's en drone-opnames, oorweeg.

Die behoefte om plaaslike owerhede te bemagtig om Erfenisgebiede en Erfenisvoorraad te vestig, het toegeneem. In reaksie hierop het EWK regulasies ontwikkel wat munisipaliteite lei om aan die bepalings van Afdeling 30 en 31 van die NHRA te voldoen. EWK sal munisipaliteite help om erfenisgebiede in hul regsgebiede te identifiseer. Die afkondiging van erfenisgebiede sal sekerheid bied aangesien die vereistes van artikel 34 buite hierdie verklaarde gebiede opgehef kan word.

In onlangse jare was daar 'n bestendige toename in die aantal aansoeke wat EWK verwerk het, en ondanks die nasionale inperking weens Covid-19, het die aantal aansoeke wat ontvang is, nie so veel verminder as wat verwag is nie. Alhoewel dit 'n positiewe ontwikkeling is, aangesien dit dui op 'n groter reaksie van die publiek op die vereistes van erfeniswetgewing, het dit die organisasie ook onder aansienlike druk geplaas, aangesien die personeelkomponent nie voldoende is om die toename in die hoeveelheid werk te hanteer nie. Dit is om hierdie rede dat die ondersteuning aan EWK verhoog is deur middel van 'n geormerkte finansiering gedurende die Mediumtermyn-bestedingsraamwerk.

EWK Makro struktuur:



DEEL C: METING VAN ONS PRESTASIE

8. Prestasie-inligting van institusionele program

Program: Kantoor van die Hoof- Uitvoerende Beampte

Doel: Om die erfenishulpbronne van die Wes-Kaap te identifiseer, te beskerm, te bewaar, te bestuur en te bevorder

Subprogram (Indien van toepassing): N.v.t.

Doel: N.v.t.

Uitkomst, Uitsette, Prestasie-aanwysers en Teikens

No.	Uitkomst	Uitsette	Uitsetaanwysers	Jaarlikse Teikens						
				Geouditeerde/Werklike Prestasie			Geraamde Prestasie	MTUR-Periode		
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
1.1	Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap.	Getal beleide, regulasies, riglyne of protokolle wat goedgekeur is	Getal beleide, regulasies, riglyne of protokolle wat deur die Raad of die Hoof-Uitvoerende Beampte goedgekeur is	-	-	-	1	1	1	1
1.2	Geïntegreerde bestuur van erfenishulpbronne	Verklaring en identifisering van	Getal provinsiale erfenisterreine	-	-	-	4	3	3	3

Erfenis Wes-Kaap Jaarlikse Prestasieplan 2021/22

No.	Uitkomst	Uitsette	Uitsetaanwysers	Jaarlikse Teikens							
				Geouditeerde/Werklike Prestasie			Geraamde Prestasie	MTUR-Periode			
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	
	in die Wes-Kaap.	Provinsiale Erfenis-terreine	wat formeel beskerm word								
1.3	Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap.	Terreininspeksies deur EWK gedoen	Getal terreininspeksies wat op provinsiale erfenis-terreine gedoen is	-	-	-	2	4	4	4	4
1.4	Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap.	Geskeduleerde vergaderings van die EWK-raad en komitees ten einde die WNEH te implementeer	Getal Raads- en komitee-vergaderings gehou ten einde besluite te neem ingevolge die WNEH	-	-	-	100	100	100	100	100
1.5	Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap.	Die erkenning dat die terrein 'n verklaarde provinsiale	Getal provinsiale erfenis-terreine wat onthul is	-	-	-	2	2	2	2	2

Erfenis Wes-Kaap Jaarlikse Prestasieplan 2021/22

No.	Uitkomst	Uitsette	Uitsetaanwysers	Jaarlikse Teikens							
				Geouditeerde/Werklike Prestasie			Geraamde Prestasie	MTUR-Periode			
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	
		erfenisgebied is deur die onthulling van 'n gedenkplaat									
1.6	Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap.	Werkswinkels of vergaderings word aangebied om bewustheid te skep oor die belangrikheid van die bewaring van erfenishulpbronne en bestuursimplikasies daarvan	Getal uitreikingsprogramme wat aangebied is om erfenishulpbronbestuur te bevorder	-	-	-	1	4	4	4	

Aanwysers, Jaarlikse en Kwartaallikse Teikens

No.	Uitset Aanwysers	Jaarlikse Teiken	K1	K2	K3	K4
1.1	Getal beleide, regulasies, riglyne of protokolle wat deur die Raad of die Hoof- Uitvoerende Beampte goedgekeur is	1	-	-	-	1
1.2	Getal provinsiale erfenisterreine wat formeel beskerm word	3	-	-	2	1
1.3	Getal terreininspeksies wat op provinsiale erfenisterreine uitgevoer is	4	1	1	1	1
1.4	Getal Raads- en komiteevergaderings wat gehou is om besluite ingevolge die WNEH te neem	100	25	27	22	26
1.5	Getal provinsiale erfenisterreine wat onthul is	2	-	1	1	-
1.6	Getal uitreikingsprogramme wat aangebied is om erfenishulpbronbestuur te bevorder	4	1	1	1	1

9. Verduideliking van beoogde prestasie oor die medium-termyn periode

Die Provinsiale Strategiese Plan (PSP) Visie-geïnspireerde prioriteite (VGP) is 'n stel oorkoepelende strategiese doelstellings vir die Wes-Kaapse regering, waarin duidelike uitkomst uitteengesit word wat op die mediumtermyn bereik moet word. Hierdie doelstellings weerspieël die behoeftes en prioriteite van die Wes-Kaapse regering en word gebruik om geïntegreerde en verbeterde prestasies in die openbare sektor in die Wes-Kaap te bevorder.

Verwys na die VIP tabel hieronder:



Erfenis Wes-Kaap dra op die volgende wyse by tot VGP 2, 3 en 4:

VGP	Bydrae van EWK
2	Skep 'n bemagtigende omgewing wat volhoubare gebruik van erfenishulpbronne bevorder op 'n manier wat ekonomiese groei en toepaslike ontwikkeling bevorder.
3	dit aangewend kan word om ekonomiese groei en vaardigheidsontwikkeling te stimuleer.
4	Erfenis Wes-Kaap moedig vennootskappe aan met ander regeringsfere om 'n geïntegreerde benadering tot die bestuur van erfenishulpbronne te verseker. Deur hierdie benadering skakel EWK met munisipaliteite en toepaslike owerhede oor ruimtelike ontwikkelings- en beplanningsprosesse.

10. Oorweging van opsies binne program

Rekonsiliëring van prestasietekens met die begroting en MTUR

Erfenis Wes-Kaap

Program	Geouditeerde resultaat			Geraamde Uitgawe	Geraamde mediumtermyn uitgawes		
	2017/18	2018/19	2019/20		2020/21	2021/22	2022/23
R duisend							
Erfenis Wes-Kaap	3 764	4 647	4 119	2 367	2 121	1 932	1 647
Subtotaal	3 764	4 647	4 119	2 367	2 121	1 932	1 647
Direkte inkomsteheffings teen die Nasionale Inkomstefonds	-	-	-	-	-	-	-
Totaal	3 764	4 647	4 119	2 367	2 121	1 932	1 647

Ekonomiese klassifikasie

Huidige betalings	3 764	4 647	4 119	2 367	2 121	1 932	1 647
Vergoeding van werknemers							
Goedere en dienste waarvan:							
Kommunikasie							
Rekenaardienste	28	31	39	29	40	45	47
Konsultante, kontrakteurs en spesiale dienste	708	1485	949	780	760	811	930
Voorraad							
Instandhouding, herstel en bedryfskoste							
Bedryfshuur							
Reis en verblyf	229	303	466	295	210	225	223
Ouditgelde	86	87	77	72	100	105	110
Advertering	117	112	51	25	30	32	35
* Ander	2 596	2 629	2 537	1166	981	714	302
Rente en huur op grond							
Finansiële transaksies in bates en laste							
Oordragte en subsidies na:	-	-	-	-	-	-	-
Provinsies en munisipaliteite							
Departementele agentskappe en rekeninge							
Universiteite							
Openbare korporasies en privaatondernemings							
Buitelandse regeerings en internasionale organisasies							
Nie-winsgewende organisasies							
Huishoudings							
Betalings vir kapitaalbate	-	-	-	-	-	-	-
Geboue en ander vaste strukture							
Masjinerie en toersifing							
Bewerkte bates							
Sagteware en ander ontasbare bates							
Grond en ondergrondse bates							
Waarvan: gekapitaliseerde vergoeding							
Totaal	3 764	4 647	4 119	2 367	2 121	1 932	1 647

*Sluit vergaderingstoelaes vir Erfenis Wes-Kaap in

11. Opedateerde sleutel risiko's

Uitkoms	Sleutel risiko's	Risiko Mitigasie
Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap.	Verlies aan erfenishulpbronne deur ongemagtigde verandering / vernietiging of vandalisme	Ontwikkel generiese riglyne en opleiding vir EWK-beamptes.
		Die aanbied van bewusmakingsprogramme met belanghebbendes
		Aanstelling en opleiding van erfenisinspekteurs
	Raad / Komitees neem besluite wat ultra vires kan wees	Stel ekstra kundigheid by die HOM's-vergaderings aan.
		Regsadviespan woon komiteevergaderings by om besluitneming met regsparameters te lei.

12. Infrastruktuurprojekte

No.	Projek naam	Projek beskrywing	Uitsette	Begin datum van projek	Datum waarop projek voltooi is	Totale beraamde koste	Huidige jaar uitgawe
1.	VSA Ambassadeursfonds vir kultuurbewaring	Bewaring, beskerming en bevordering van Diepkloof Rotsskuling	Voetpad na Diepkloof Rotsskuling Bewaring van Diepkloof Rotsskuling Ontwikkeling van Virtuele realiteitsprogram oor die opgraving van Diepkloof rotsskuling. Verwydering van graffiti Ontwerp van voetpad op terrain.	November 2019	Desember 2021	485 000	0

DEEL D: BESKRYWING VAN TEGNIESE AANWYSERS (TID)

Aanwysernommer	1.1
Aanwyserfitem	Getal beleide, regulasies, riglyne of protokolle wat deur die Raad of die Hoof- Uitvoerende Beampste goedgekeur is.
Kort omskrywing	Getal beleide, regulasies, riglyne of protokolle per jaar goedgekeur.
Doel	Bepaling van beleide, regulasies, riglyne en protokolle en die bestuur van erfenishulpbronne ingevolge die WNEH te begelei en te verduidelik.
Bron van data	Beleid, riglyne, regulering of protocol; Raadsagenda en notule van die Raadsvergadering.
Berekeningsmetode	Eenvoudige telling
Berekeningstipe	Kumulatief <input type="checkbox"/> Jaareinde <input checked="" type="checkbox"/> Jaar tot datum <input type="checkbox"/> Nie-kumulatief
Verlagsiklus	<input checked="" type="checkbox"/> Kwartaaliks <input type="checkbox"/> Twee keer 'n jaar <input type="checkbox"/> Jaarlik <input type="checkbox"/> Tweejaarlik
Verlangde prestasie	<input type="checkbox"/> Hoër as teiken <input checked="" type="checkbox"/> Volgens teiken <input type="checkbox"/> Laer as teiken
Verantwoordelikheid vir aanwyser	Verantwoordelikebestuurder vir Erfenis Bronne Bestuursdienste
Ruimtelike transformasie	Ruimtelike transformasie prioriteite: Ja Beskrywing van ruimtelike impak: Deur die implementering van NHRA stede en transformasie van landelike areas wat sosio-ekonomiese toegang sal beïnvloed.
Ruimtelike konteks	Aantal plekke: <input type="checkbox"/> Een plek <input checked="" type="checkbox"/> Verskeie plekke (Relevant waar produkte en dienste gelewer word, veral aan die publiek) Omvang: <input checked="" type="checkbox"/> Provinsiaal <input checked="" type="checkbox"/> Distrik <input checked="" type="checkbox"/> Plaaslike Munisipaliteit <input type="checkbox"/> Wyk <input type="checkbox"/> Address Besonderhede / Adres / Koördinate: Protea Assuransie-gebou, Groentemarkplein, Kaapstad
Opsomming van begunstigdes (Menseregte-groepe, waar van toepassing)	Teiken vir vroue: n.v.t. Teiken vir jeug: n.v.t. Teiken vir mense met gestremdhede: n.v.t. Teiken vir ouer mense: n.v.t.
Herstelplan vir fokusareas	<input checked="" type="checkbox"/> Werk <input type="checkbox"/> Veiligheid <input type="checkbox"/> Welstand&Waardigheid <input type="checkbox"/> Geen skakel
Veronderstellings	Doelwit sal bereik word, soos beplan.
Verifikasie-instrument	Beleid, riglyne, regulasies of protocol; agendas en notules van Raadsvergaderings.
Databeperkings	Die goedkeuring geskied volgens die Wes-Kaap se Erfenis Raad.
Tipe aanwyser	Is dit 'n Dienleweringaanwyser? <input type="checkbox"/> Nee <input checked="" type="checkbox"/> Ja, Direkte Dienlewering <input type="checkbox"/> Ja, Direkte Dienlewering

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	Is dit 'n Vraaggedrewe aanwyser? <input type="checkbox"/> Ja, vraaggedrewe <input checked="" type="checkbox"/> Nee, nie vraaggedrewe nie			
Strategiese skakel na die PSD	VGP #:	2	Fokus Area:	Omgewing skep wat volhoubare gebruik van erfenishulpbronne bevorder
	Uitsette:	Beleid; regulasies; riglyne of protokolle ontwikkel en goedgekeur	Ingryping(s)	'n Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap.
COVID-19 skakel	Ja	Nee X	N.v.t.	
	Brandpunt Tema		N.v.t.	Brandpunt Area N.v.t.
AOP Verwysing	Goedgekeurde notule van die Raad.			

Aanwysernommer	1.2
Aanwyser se titel	Getal provinsiale erfenisterreine wat formeel beskerm word.
Kort omskrywing	Formele beskerming van belangrike erfenishulpbronne as provinsiale erfenisterreine ingevolge die WNEH.
Doel	Formele beskerming bied 'n meganisme om belangrike erfenishulpbronne vir huidige en toekomstige geslagte te bewaar.
Bron van data	Benoemingsdossier, agendas en notules van Raadsvergaderings.
Metode van berekening	Eenvoudige telling
Tipe berekening	Kumulatief <input type="checkbox"/> Jaareinde <input checked="" type="checkbox"/> Jaar tot datum <input type="checkbox"/> Niekumulatief
Verlagdoeningsiklus	<input type="checkbox"/> Kwartadlliks <input type="checkbox"/> Twee keer per jaar <input checked="" type="checkbox"/> Jaarliks <input type="checkbox"/> Tweejaarliks
Verlangde prestasie	<input type="checkbox"/> Hoër as teiken <input checked="" type="checkbox"/> Volgens teiken <input type="checkbox"/> Laer as teiken
Verantwoordelikheid vir aanwyser	Verantwoordelikebestuurder Erfenis Bronbestuur Dienste
Ruimtelike transformasie	Ruimtelike transformasie prioriteite: Ja Beskrywing van ruimtelike impak: deur die implementering van die NHRA word stede en landelike gebiede getransformeer wat 'n invloed op sosio-ekonomiese toegang het.
Ruimtelike konteks	Aantal plekke: <input type="checkbox"/> Een plek <input checked="" type="checkbox"/> Verskeie plekke
(Relevant waar produkte en dienste)	Aantal plekke: <input type="checkbox"/> Een plek <input checked="" type="checkbox"/> Verskeie plekke

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gelewer word, veral aan die publiek)	Omvang: <input checked="" type="checkbox"/> Provinsiaal <input checked="" type="checkbox"/> Distrik <input checked="" type="checkbox"/> Plaaslike Munisipaliteit <input type="checkbox"/> Wyk <input type="checkbox"/> Address Besonderhede / Adres / Koördinate: Protea Assuransie-gebou, Groentemarkplein, Kaapstad			
Opsomming van begunstigdes (Menseregtegroepe, waar van toepassing)	Teiken vir vroue: n.v.t. Teiken vir jeug: n.v.t. Teiken vir mense met gestremdhede: n.v.t. Teiken vir ouer mense: n.v.t.			
Reddingsplan Fokusareas	<input type="checkbox"/> Werk <input type="checkbox"/> Veiligheid <input checked="" type="checkbox"/> Welstand en waardigheid <input type="checkbox"/> Geen skakel			
Aannames	Teikens sal bereik word soos beplan.			
Verifikasie-instrument	Benoemingsdossier, agendas en notules van Raadsvergaderings.			
Databeperkings	Geen			
Tipe Aanwyser	Is dit 'n Diensleweringaanwyser?			
	<input type="checkbox"/> Nee <input checked="" type="checkbox"/> Ja, Direkte Dienslewering <input type="checkbox"/> Ja, Indirekte Dienslewering			
Strategiese skakel tot die PSP	Is dit 'n Vraaggedrewe Aanwyser?			
	<input type="checkbox"/> Ja <input checked="" type="checkbox"/> Nee, nie vraaggedrewe nie			
COVID-19 skakel	VGP #:	3	Fokus Areas:	EWK voed gemeenskappe op oor die waarde van Erfenishulpbronne
	Uitsette:	Uitset (e): Verklaring en identifikasie van provinsiale erfenisterreine	Ingrypings	'n Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap
AOP Verwysing	Ja	Nee X	n.v.t.	
	Brandpunt Tema		n.v.t.	Brandpunt Area
AOP Verwysing	Goedgekeurde notule van die Raad.			

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Aanwysernommer	1.3
Aanwyser se titel	Getal terreininspeksies wat op provinsiale erfenisterreine uitgevoer is.
Kort omskrywing	Inspeksies wat onderneem is om provinsiale erfenisterreine te monitor en te evalueer.
Doel	Om voldoening aan die regulasies van die WNEH te monitor en te evalueer.
Bron van data	Terreininspeksieverslae wat deur die Hoof Uitvoerende Beampte goedgekeur is.
Metode van berekening	Eenvoudige telling
Tipe berekening	Kumulatief <input checked="" type="checkbox"/> Jaareinde <input type="checkbox"/> Jaar tot datum <input type="checkbox"/> Niekumulatief
Verslagdoeningsiklus	<input checked="" type="checkbox"/> Kwartaalliks <input type="checkbox"/> Twee keer per jaar <input type="checkbox"/> Jaarliks <input type="checkbox"/> Tweejaarliks
Verlangde prestasie	<input type="checkbox"/> Hoër as teiken <input checked="" type="checkbox"/> Volgens teiken <input type="checkbox"/> Laer as teiken
Verantwoordelikheid vir aanwyser	Verantwoordelikhedsbestuurder vir Erfenis Bronbestuursdienste
Ruimtelike Transformasie	Ruimtelike transformasie prioriteite: Ja Beskrywing van ruimtelike impak: deur die implementering van die NHRA word stede en landelike gebiede getransformeer wat 'n invloed op sosio-ekonomiese toegang het.
Ruimtelike konteks (Relevant waar produkte en dienste gelewer word, veral aan die publiek)	Aantal plekke: <input type="checkbox"/> Een plek <input checked="" type="checkbox"/> Verskeie plekke Aantal plekke: <input type="checkbox"/> Een plek <input checked="" type="checkbox"/> Verskeie plekke Omvang: <input checked="" type="checkbox"/> Provinsiaal <input checked="" type="checkbox"/> Distrik <input checked="" type="checkbox"/> Plaaslike Munisipaliteit <input type="checkbox"/> Wyk <input type="checkbox"/> Address Besonderhede / Adres / Koördinate: Protea Assuransie-gebou, Groentemarkplein, Kaapstad
Opsomming van begunstigdes (Menseregte-groepe, waar van toepassing)	Teiken vir vroue: n.v.t. Teiken vir jeug: n.v.t. Teiken vir mense met gestremdhede: n.v.t. Teiken vir ouer mense: n.v.t.
Reddingsplan Fokusareas	<input type="checkbox"/> Werk <input type="checkbox"/> Veiligheid <input checked="" type="checkbox"/> Welstand en waardigheid <input type="checkbox"/> Geen skakel
Aannames	Teikens sal bereik word soos beplan.
Verifikasie-instrument	Terreininspeksieverslae goedgekeur deur die Hoof Uitvoerende Beampte
Databeperkings	Geen
Tipe aanwyser	Is dit 'n Diensleweringaanwyser? <input type="checkbox"/> Nee <input checked="" type="checkbox"/> Ja, Direkte Dienslewering <input type="checkbox"/> Ja, Indirekte Dienslewering

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	Is dit 'n Vraaggedrewe Aanwyser? <input type="checkbox"/> Ja, vraaggedrewe <input checked="" type="checkbox"/> Nee, nie vraaggedrewe nie			
Strategiese skakel aan die PSP	VGP #:	2	Fokus Area:	Die skep en instel van 'n omgewing wat volhoubare gebruik van erfenishulpbronne bevorder.
	Uitsette:	Perseelinspeksies deur EWK onderneem	Ingryping(s)	'n Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap
COVID-19 skakel	Ja	Nee X	n.v.t.	
	Brandpunt Tema		n.v.t.	Brandpunt Area n.v.t.
AOP Verwysing	Skriftelike verslag by die Hoof Uitvoerende Beampte ingedien.			

Aanwyser nommer	1.4
Aanwyser se titel	Getal Raads- en komiteevergaderings wat gehou is om besluite ingevolge die WNEH te neem.
Kort omskrywing	Geskeduleerde vergaderings van die Raad en komitees van EWK ten einde die WNEH te implimenteer.
Doel	Om besluite te neem oor erfenisaangeleenthede soos deur die WNEH gemagtig.
Bron van data	Bywoningsregisters, agendas en notules van vergaderings.
Metode van berekening	Eenvoudige telling
Tipe berekening	Kumulatief <input type="checkbox"/> Jaareinde <input checked="" type="checkbox"/> Jaar tot datum <input type="checkbox"/> Niekumulatief
Verlagdoeningsiklus	<input checked="" type="checkbox"/> Kwartaalliks <input type="checkbox"/> Twee keer per jaar <input type="checkbox"/> Jaarliks <input type="checkbox"/> Tweejaarliks
Verlangde prestasie	<input type="checkbox"/> Hoër as teiken <input checked="" type="checkbox"/> Volgens teiken <input type="checkbox"/> Laer as teiken
Verantwoordelikheid vir Aanwyser	Verantwoordelikhedsbestuurder vir Erfenis Bronbestuur Dienste
Ruimtelike Transformasie	Ruimtelike transformasie prioriteit: Ja Beskrywing van ruimtelike impak: deur die implementering van die NHRA word stede en landelike gebiede getransformeer wat 'n invloed op sosio-ekonomiese toegang het.
Ruimtelike konteks	Aantal plekke: <input type="checkbox"/> Een plek <input checked="" type="checkbox"/> Verskeie plekke
(Relevant waar produkte en dienste)	Aantal plekke: <input type="checkbox"/> Een plek <input checked="" type="checkbox"/> Verskeie plekke

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gelewer word, veral aan die publiek)	Omvang: <input checked="" type="checkbox"/> Provinsiaal <input checked="" type="checkbox"/> Distrik <input checked="" type="checkbox"/> Plaaslike Munisipaliteit <input type="checkbox"/> Wyk <input type="checkbox"/> Address Besonderhede / Adres / Koördinate: Protea Assuransie-gebou, Groentemarkplein, Kaapstad			
Opsomming van begunstigdes (Menseregte-groepe, waar van toepassing)	Teiken vir vroue: n.v.t. Teiken vir jeug: n.v.t. Teiken vir mense met gestremdhede: n.v.t. Teiken vir ouer mense: n.v.t.			
Reddingsplan Fokus Areas	<input checked="" type="checkbox"/> Werk <input type="checkbox"/> Veiligheid <input type="checkbox"/> Welstand&Waardigheid <input type="checkbox"/> Geen skakel			
Aannames	Teiken sal bereik word soos beplan.			
Verifikasie-instrument	Uitnodigings na vergaderings, agendas en bywoningsregisters.			
Databeperkings	Geen			
Tipe Aanwyser	Is dit 'n Diensleweringaanwyser? <input type="checkbox"/> Nee <input type="checkbox"/> Ja, Direkte Dienslewering <input checked="" type="checkbox"/> Ja, Indirekte Dienslewering			
	Is dit 'n Vraaggedrewe Aanwyser? <input type="checkbox"/> Ja, vraaggedrewe <input checked="" type="checkbox"/> Nee, nie vraaggedrewe nie			
Strategiese skakel na die PSP	VGP #:	2 & 4	Fokus Area:	Omgewing te skep en moontlik te maak wat volhoubare gebruik van erfenishulpbronne bevorder. EWK is in gesprek met munisipaliteite en relevante owerhede rakende ruimtelike ontwikkeling en beplanning.
	Uitsette:	Beplande vergaderings van EWK-raad en -komitees ten einde NHRA te implementeer	Ingrypings	'n Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap
COVID-19 skakel	Ja	Nee X	n.v.t.	
	Brandpunt Tema		n.v.t.	Branpunt Area n.v.t.
AOP Verwysing	Raad en notule van Komiteevergadering			

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Aanwysernommer	1.5
Aanwyser se titel	Aantal provinsiale erfenisterreine onthul
Kort omskrywing	Uitreikingsprogramme soos werksinkels of vergaderings word aangebied om bewustheid te skep oor die belangrikheid van die bewaring van erfenishulpbronne en die bestuursimplikasies daarvan.
Doel	Die erkenning dat die terrein 'n verklaarde provinsiale erfenisgebied is deur die onthulling van 'n gedenkplaat.
Bron van data	Uitnodigings na vergaderings, agendas en bywoningsregisters.
Metode van berekening	Eenvoudige telling
Tipe berekening	Kumulatief <input checked="" type="checkbox"/> Jaareinde <input type="checkbox"/> Jaar tot datum <input type="checkbox"/> Niekumulatief
Verlagdoeningsiklus	<input type="checkbox"/> Kwartaalliks <input type="checkbox"/> Twee keer per jaar <input checked="" type="checkbox"/> Jaarliks <input type="checkbox"/> Tweejaarliks
Verlangde prestasie	<input type="checkbox"/> Hoër as teiken <input checked="" type="checkbox"/> Volgens teiken <input type="checkbox"/> Laer as teiken
Verantwoordelikheid vir Aanwyser	Verantwoordelikebestuurder vir Erfenis Bronbestuursdienste
Ruimtelike Transformasie	Ruimtelike transformasie prioriteit: Ja Beskrywing van ruimtelike impak: deur die implementering van die NHRA word stede en landelike gebiede getransformeer wat 'n invloed op sosio-ekonomiese toegang het.
Ruimtelike konteks (Relevant waar produkte en dienste gelewer word, veral aan die publiek)	Aantal plekke: <input type="checkbox"/> Een plek <input checked="" type="checkbox"/> Verskeie plekke Aantal plekke: <input type="checkbox"/> Een plek <input checked="" type="checkbox"/> Verskeie plekke Omvang: <input checked="" type="checkbox"/> Provinsiaal <input checked="" type="checkbox"/> Distrik <input checked="" type="checkbox"/> Plaaslike Munisipaliteit <input type="checkbox"/> Wyk <input type="checkbox"/> Adress Besonderhede / Adres / Koördinate: Protea Assuransie-gebou, Groentemarkplein, Kaapstad
Opsomming van begunstigdes (Menseregtegroepe, waar van toepassing)	Teiken vir vroue: n.v.t. Teiken vir jeug: n.v.t. Teiken vir mense met gestremdhede: n.v.t. Teiken vir ouer mense: n.v.t.
Reddingsplan Fokus Areas	<input checked="" type="checkbox"/> Werk <input type="checkbox"/> Veiligheid <input type="checkbox"/> Welstand&Waardigheid <input type="checkbox"/> Geen skakel
Aannames	Teiken sal bereik word soos beplan.
Verifikasie-instrument	Uitnodigings na vergaderings, agendas en bywoningsregisters.

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Opsomming van begunstigdes (Menseregtegroepe, waar van toepassing)	Teiken vir vroue: n.v.t. Teiken vir jeug: n.v.t. Teiken vir mense met gestremdhede: n.v.t. Teiken vir ouer mense: n.v.t.			
Tipe Aanwyser	Is dit 'n Dienslewingsaanwyser? <input type="checkbox"/> Nee <input checked="" type="checkbox"/> Ja, Direkte Dienslewering <input type="checkbox"/> Ja, Indirekte Dienslewering			
	Is dit 'n Vraaggedrewe Aanwyser? <input type="checkbox"/> Ja, vraaggedrewe <input checked="" type="checkbox"/> Nee, nie vraaggedrewe nie			
Strategiese skakel tot die PSP	VGP #:	2	Fokus Area:	Skep en bevorder omgewing wat volhoubare gebruik van erfenishulpbronne bevorder.
	Uitsette:	Die erkenning dat die terrein 'n verklaarde provinsiale erfenisgebied is deur die onthulling van 'n gedenkplaat.	Ingrypings	'n Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap
COVID-19 skakel	Ja	Nee X	n.v.t.	
	Brandpunt Tema		n.v.t.	Brandpunt Area n.v.t.
AOP Verwysing	Onthulling van die gedenkplaat van die provinsiale erfenis			

Aanwysernommer	1.6
Aanwyser se titel	Aantal programme wat aangebied word om erfenishulpbronbestuur te bevorder.
Kort omskrywing	Programme soos werksessies of vergaderings aangebied.
Doel	Om die bestuur van erfenishulpbronne in die Wes-Kaap te bevorder.
Bron van data	Uitnodiging, program, bywoningsregister
Metode van berekening	Eenvoudige telling
Tipe berekening	Kumulatief <input type="checkbox"/> Jaareinde <input checked="" type="checkbox"/> Jaar tot datum <input type="checkbox"/> Niekumulatief
Verslagdoeningsiklus	<input checked="" type="checkbox"/> Kwartaalliks <input type="checkbox"/> Twee keer per jaar <input type="checkbox"/> Jaarliks <input type="checkbox"/> Tweejaarliks
Verlangde prestasie	<input type="checkbox"/> Hoër as teiken <input checked="" type="checkbox"/> Volgens teiken <input type="checkbox"/> Laer as teiken
Verantwoordelikheid vir aanwyser	Verantwoordelikebestuurder vir Erfenis Bron Bestuursdienste

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Ruimtelike Transformasie	Ruimtelike transformasie prioriteit: Ja			
	Beskrywing van ruimtelike impak: deur die implementering van die NHRA word stede en landelike gebiede getransformeer wat 'n invloed op sosio-ekonomiese toegang het.			
Ruimtelike konteks (Relevant waar produkte en dienste gelewer word, veral aan die publiek)	Aantal plekke: <input type="checkbox"/> Een plek <input checked="" type="checkbox"/> Verskeie plekke			
	Aantal plekke: <input type="checkbox"/> Een plek <input checked="" type="checkbox"/> Verskeie plekke			
	Omvang: <input checked="" type="checkbox"/> Provinsiaal <input checked="" type="checkbox"/> Distrik <input checked="" type="checkbox"/> Plaaslike Munisipaliteit <input type="checkbox"/> Wyk <input type="checkbox"/> Address			
	Besonderhede / Adres / Koördinate: Protea Assuransie-gebou, Groentemarkplein, Kaapstad			
Opsomming van begunstigdes (Menseregtegroepe, waar van toepassing)	Teiken vir vroue: n.v.t.			
	Teiken vir jeug: n.v.t.			
	Teiken vir mense met gestremdhede: n.v.t.			
	Teiken vir ouer mense: n.v.t.			
Herstelplan Fokus Areas	<input type="checkbox"/> Werk <input type="checkbox"/> Veiligheid <input checked="" type="checkbox"/> Welstand en waardigheid <input type="checkbox"/> Geen skakel			
Aannames	Teikens sal bereik word soos beplan			
Verifikasie-instrument	Uitnodiging, program, bywoningsregister			
Databeperkings	Geen			
Tipe Aanwyser	Is dit 'n Dienslewingsaanwyser? <input type="checkbox"/> Nee <input type="checkbox"/> Ja, Direkte Dienslewering <input checked="" type="checkbox"/> Ja, Indirekte Dienslewering			
	Is dit 'n Vraaggedrewe Aanwyser? <input type="checkbox"/> Ja, vraaggedrewe <input checked="" type="checkbox"/> Nee, nie vraaggedrewe nie			
Stratetiese skakel na die PSP	VGP #:	2	Fokus Area:	Die skep en instel van 'n omgewing wat volhoubare gebruik van erfenishulpbronne bevorder.
	Uitsette:	Die bevordering en bestuur van erfenishulpbronne in die Wes-Kaap	Ingrypings	'n Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap.
COVID-19 skakel	Ja	Nee X	n.v.t	
	Brandpunt Tema		n.v.t	Brandpunt Area
AOP verwysing	Kwartaallikse verslag ingedien.			

Bylaes tot die jaarlikse prestasieplan

Die volgende bylaes moet in die Jaarlikse Prestasieplanne van instellings opgeneem word, waar van toepassing:

Bylae A: Wysigings aan die Strategiese Plan - NVT

Bylae B: Voorwaardelike toelaes – NVT

Naam van Toewysing	Doel	Uitsette	Huidige Jaarlikse Begroting (R duisende)	Tydperk van toewysing

Bylae C: Gekonsolideerde aanwysers - NVT.

Instelling	Uitsetaanwyser	Jaarlikse teiken	Databron

Bylae D: Distriksontwikkelingsmodel

Gebiede van Ingryping (voorbeelde)	Mediumtermyn (3 jaar - MTEF)					
	Projek beskrywing	Begroting toekenning	Distriks-munisipaliteit	Plek: GPS koördinate	Projek leier	Sosiaal vennote
Cederberg	Amerikaanse Ambassadeursfonds vir kulturele bewaring	R485 000	Weskus	32° 23' 11" S; 18° 27' 9" E	C Scheerme yer	U.S

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