



URhulumente
weNtshona Koloni
ImiCimbi yeNkubeko
nezemiDlalo



Ingxelo yoNyaka kuBemi yowama-
2018/2019

SINGOOBANI

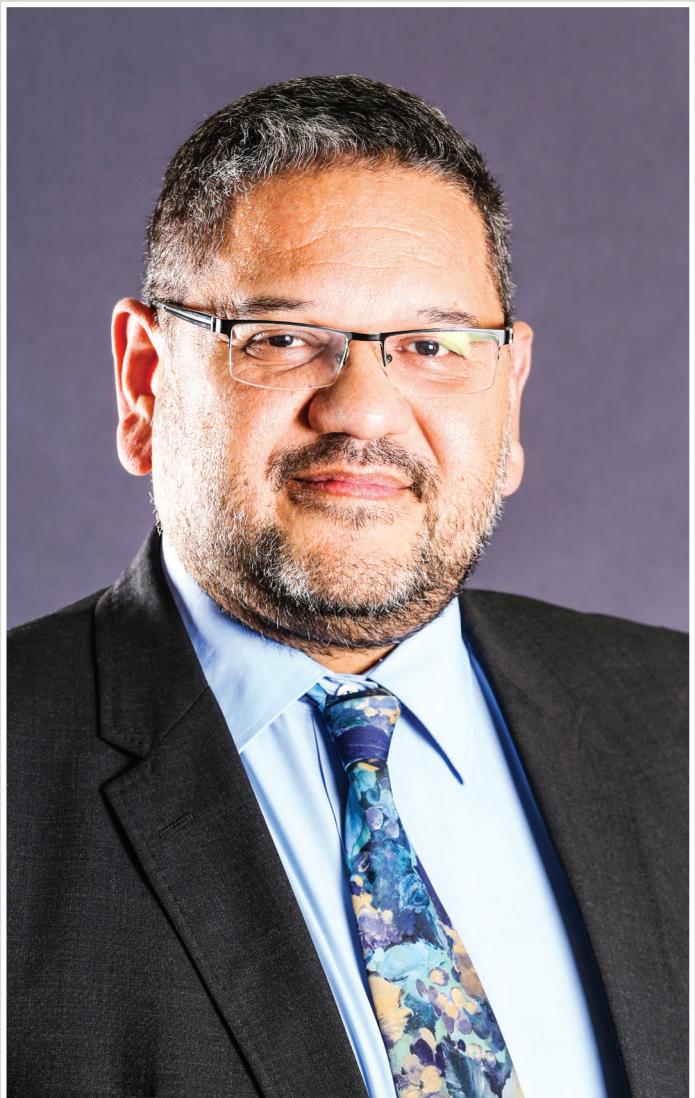
SiliSebe leMicimbi yeNkcubeko neMidlalo. Sikhuthaza ukugqwesa kunye nokubandakanywa kwimidlalo nakwezenkcubeko ngokusebenzisa ngokukuko, nangokuzinzileyo kokusetyenziswa kwezixhobo zethu, nangokuseka ubuhlakani nabanye. Ukuqhubela phambili ngokugqwesileyo nokwenza iNtshona Koloni ibe liziko lezemidlalo nenkcubeko loMzantsi Afrika, siya kudala iimeko zokufikelela kunye nokuthatha inxaxheba kwesininzi, ukuchongwa kwetalente kunye nophuhliso Iwezakhono.



Ngubani ophetheyo



UMphathiswa ngu-Anroux Marais. Ungumntu wezopolitiko okhethiweyo. Unoxanduva lokuqondisa imisebenzi yeSebe ngokuhambelana nemigaqo-nkqubo yoRhulumente wePhondo.



INTloko yeSebe nguBrent Walters, umsebenzi waseburhulumenteni, oqeshiweyo ukuqinisekisa ukuba iSebe liyaisebenzisa imigaqo-nkqubo yoMphathiswa kunye nemiyalelo kaRhulumente ngokufanelekileyo nangokufanelekileyo.

OKO SIKWENZAYO

linkonzo zethu eziphambili zezi: linkonzo zethu eziphambili kuwe, umxhasi, zichazwe ngezantsi.

linkonzo zezoBugcisa neNkcubeko ziqhuba, ukugcinwa nokukhuthaza ubugcisa nenkcubeko ngokwenza oku kulandelayo

- Ukuxhasa imibutho yezobugcisa nenkcubeko kweli phondo;
- Ukuxhasa ukuxhotyiswa kwezakhono noqequesho kubalawuli bobugcisa; iingcali zezobugcisa kunye nabaqequeshi abasezikolwени;
- Ukuthatha inxaxheba kubuhlakani nentsebenziswano nemibutho yezobugcisa nenkcubeko, amaziko emfundoo noomasipala;
- Ukubonelela ngendawo evumayo yokuziqhelanisa nenkcubeko/isiko lokwaluka;
- Ukubonelela ngenkxaso kwimisitho (umz. Amaqonga eminyhadala kunye neminyhadala); kwaye
- Ukubonelela ngenkxaso kulawulo kwiKomishini yeNkcubeko yeNtshona Koloni.

linkonzo zeeLwimi zikhuthaza ukusetyenziswa kweelwimi ezininzi eNtshona Koloni njengenxalenye yokwakha ukuzingca nokuqonda phakathi kwabantu bethu, nokukhulisa iilwimi ezazifudula zisingelwa phantsi:

- Ukubonelela ngeenkonzo zokuguqula, ukuhlela nokutolika kumasebe orhulumente wephondo;
- Ukuxhasa ukuphunyeza koMgaqo-nkqubo weeLwimi weNtshona Koloni kurhulumente wephondo;
- Ukupuhlisa ngokusebenzayo iilwimi ebezifudula zisingelwe phantsi kunye noLwimi lokuThetha ngeZandla loMzantsi Afrika; kwaye
- Ukubonelela ngenkxaso kulawulo kwiKomiti yeeLwimi yeNtshona Koloni.

AmaZiko olondolozo Iwembali, linkonzo zamafa kune namagama eendawoi zikhuthaza ukukhuselwa kwelifa lemveli lePhondo ngeZiko loLondolozo Iwembali, iinkonzo zamafa kune namagama eeNdawo:

- Ukubonelela ngolawulo, inkxaso kunye nolawulo Iwamaziko olondolozo Iwembali amanyeneyo;
- Ukuthatha inxaxheba kwiinkqubo zokufikelela eluntwini;
- Ukupuhlisa kwemigaqo-nkqubo ethile yecandelo;
- Ukuphanda nokupuhlisa imiboniso;
- Ukuphanda ngemvelaphi yamagama eendawo;
- Ukuquuzelela kweenkqubo zemfundo ezikolweni;
- Ukuquuzelela iziganeko ezifaka igalelo zokuzingca ngokobubuzwe, umz. Usuku Iwenkululeko; kwaye
- Ukubonelela ngenkxaso kulawulo IweBhunga lamafa eMveli laseNtshona Koloni.

INkonzo yeThala leeNcwadi ibonelela ngeenkonzo zamathala eencwadi kune nolwazi:

- Ukubonelela amathala eencwadi ngezixhobo ezitsha zethala leencwadi;
- Ukuquuzelewa kweeprojekthi zophuhliso kunye namaphulo okufunda nokubhala, umz. IVeki yeThala leeNcwadi loMzantsi Afrika kunye neVeki yeNcwadi yeSizwe;
- Ukubonelela ngeenkqubo zoqequesho kubasebenzi bamathala eencwadi oluntu;
- Ukondlalwa kweNkqubo yokuLawulwa kwamathala eencwadi eSITA (SLIMS) kumathala eencwadi kawonkewonke nokunikezelu ngolwazi kunye nobuchwepheshe bonxibelewano (ICT) kumathala eencwadi;
- Ukubonelela ngokufikelela simahla kwi-intanethi

kubasebenzisi bethala leencwadi;

- Ukunyusa ukufikelela kweenkonzo zamathala eencwadi kwiindawo ezisemaphandleni ngokumiselwa kwamathala eencwadi amancinci;
- Ukubonelela koomasipala ngenkxaso mali yokuphucula iinkonzo zamathala eencwadi;
- Ukunika inkxaso-mali ngezixhobo ezitsha zethala leencwadi; kwaye
- Ukuxhasa ukuphuculwa kwamaziko akhoyo.

INkonzo yoLondolozo IweeNkcukacha eziBalulekileyo ibonelela ngoovimba kune neenkonzo zolawulo Iweerekhodi:

- Ukfumana irekhodi ezixabisekileyo;
- Ukgcinwa kweerekhodi zembali;
- Ukuquuzelela iinkqubo zokwazisa uluntu nemiboniso;
- Ukuthatha inxaxheba kwiminyhadala kazwelonke neyezizwe, umz. IVeki yoLondolozo IweSizwe;
- Ukulawulwa kokugcinwa kwamagumbi okufundela ukulungiselela abaphandi;
- Ukcwangciswa kunye nokucaciswa kwezinto ezigciniweyo ukulungiselela ukubonelela ngokulula kubaphandi;
- Ukuqhuba iinkqubo zoqequesho lolawulo Iweerekhodi kwimibutho yaseburhulumenteni; kwaye

IAndelo IoMlawuli oyiNtloko wezeMidlalo noLonwabo lenza ukufikelela kumathuba emidlalo kuzo zonke izikolo kune nabafundi bazo kubandakanya nokulungelelanisa i-After School Game Changer.

Inika iinkqubo zophuhliso zemidlalo nolonwabo:

- Ngokusekwa kwemibutho esekelwe kulonwabo;
- Ukubonelela ngenkxaso kwiMOD (Ukuthatha inxaxheba kwesinzi; Amathuba nokufikelela; uPhuhliso nokukhula) kwaMaziko oLonwabo;
- Ukuquuzelewa kweenkampu zemidlalo eziphezulu;
- Ukuquuzelela iminyhadala ye-hub;
- Ukubonelela ngenkxaso kumaZiko eMidlalo eMOD;
- Ukubonelela ngenkxaso kwiligi, kwiitumente, kukhuphiswano nakwiminyhadala;
- Ukuhobisa abaqequeshi;
- Ukuhonga italente;
- Ukuhlasa "iZiko eliBukhali" lokugxila kumathuba ophuhliso; kwaye

Ikhuthaza amathuba kwezemidlalo:

- Ngokubonelela ngezixhobo ezifikelelekayo, ezingabizi kakhulu, iinkqubo kunye neenkonzo;
- Ukubonelela ngenkxaso mali kwimanyano yemidlalo yephondo kunye neyengingqi;
- Ukuqequesha abalawuli bezemidlalo namagosa ezobugcisa;
- Ukuzibandakanya kwimidlalo yophuhliso Iwemidlalo;
- Ukuquuzelela iinkqubo zemidlalo ephezulu;
- Ukuhlasa umdlalo wokukhubazeka;
- Ukuhlasa imidlalo yabafazi kunye namantombazana;
- Ukuhlasa iinguqu kwezemidlalo;
- Ukubonelela ngenkxaso kwimisitho ephambili; kwaye
- Ukulungiselela amabhaso ezemidlalo

I-After School Game Changer ikwasebenza nezinye iinkqubo zasemva kokuphuma kwesikolo, igqwethela eli candelo, ibonelela ngezixhobo zokuphucula inkqubo esemgangathweni, exhasa ubuchule kwicandelo kune nokukhuthaza ubuhlakani ukonyusa umgangatho weenkqubo zasemva kokuphuma kwesikolo.



Ilingxoxo zoLuntu lwaseLwandle ebezisingathwe ngomhla wesi-8 kweyoMdumba kowama-2019.



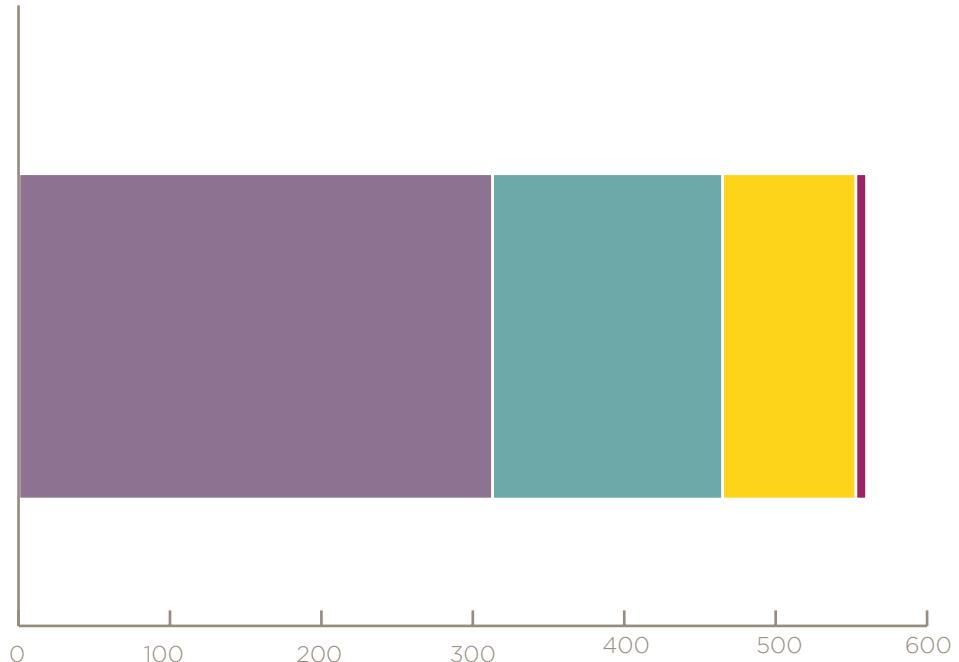
Ukuvulwa komboniso kwindawo eyayifudula ilikhaya likaMongameli uNelson Mandela kwiZiko loLuleko laseDrakenstein ngomhla we-11 kweyoMdumba 2019.

ISEBE LETHU KUNYE NABASEBENZI

Ngowama-2018/19, iSebe liqueshe abasebenzi abangama-560 (bebonke babandakanya abasebenzi kwaNdlunkulu, kwiiofisi zemidlalo nakwezolonwabo zengingqi, amathala eencwadi engingqi, amaziko olondolozo lwembali engingqi kanye namaziko enkcubeko. Kubasebenzi abangama-560, abangama-301 ngabasetyhini, kwaye abali-12 ngabantu abakhubazekileyo.

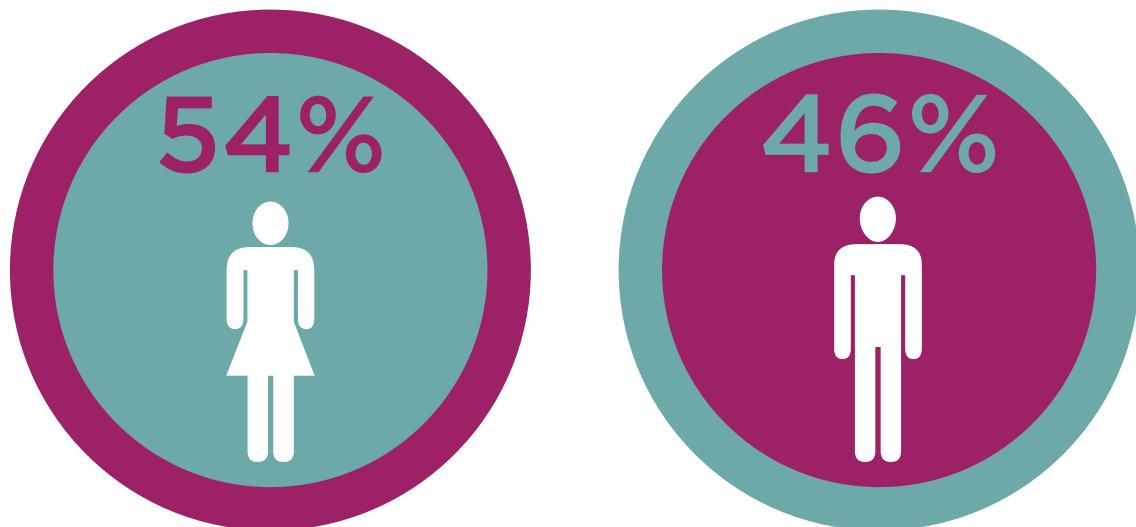
IsiNgesi, isiBhulu nesiXhosa ziilwimi ezintathu zaseburhulumenteni eNtshona Koloni kwaye uninzi lwabasebenzi bethu banokuthetha ubuncinci iilwimi eziseburhulumenteni.

Inani labasebenzi ngokwebala



Yellow: Abamhlophe - 88 - 16% | Teal: Abantsundun - 152 - 27% | Purple: Abebala - 313 - 59% | Dark Red: Amandiya - 7 - 1%

Inani labasebenzi ngokwesini



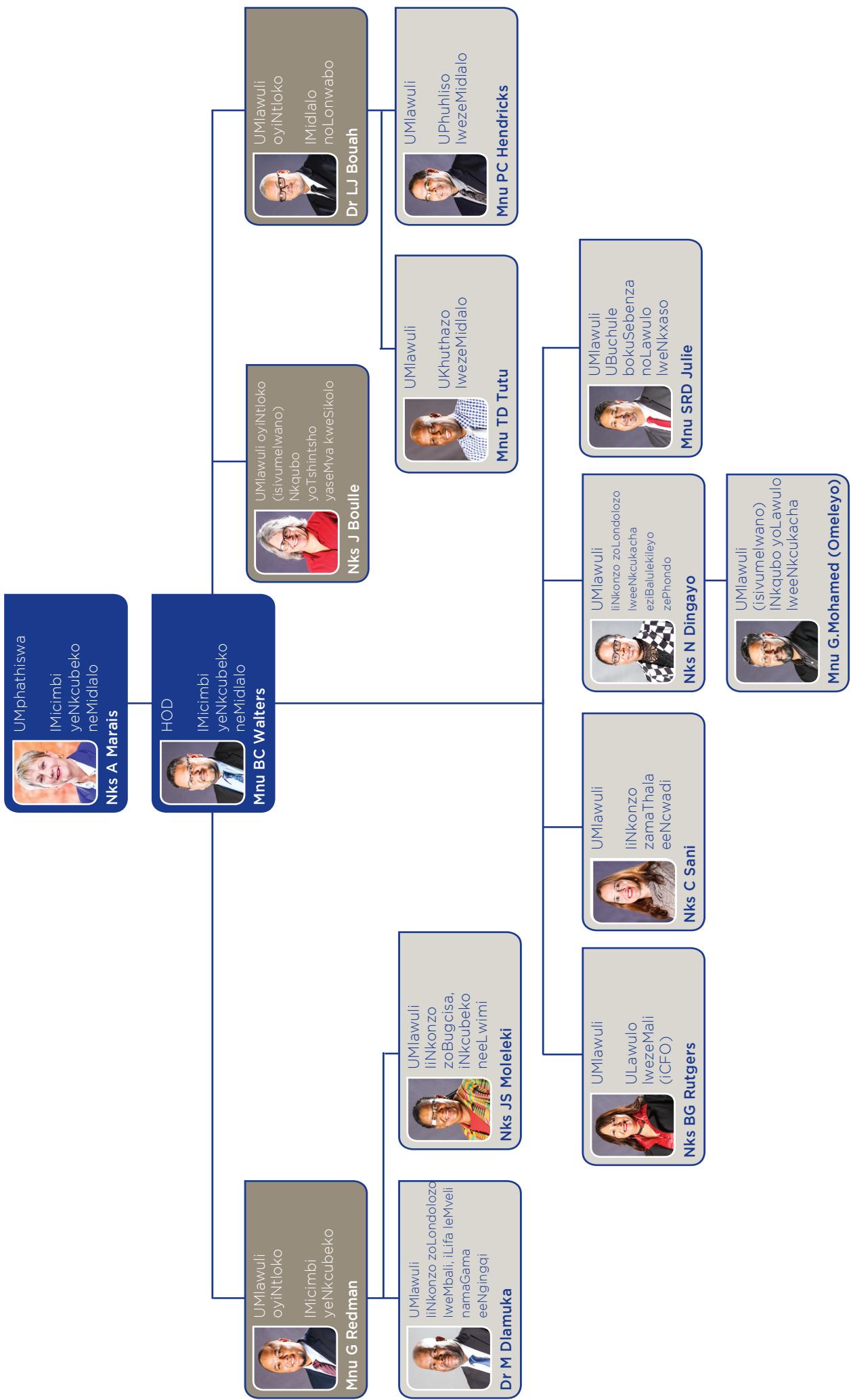
Amabhinqa - 301

Amadoda - 259

Ubume beSebe



UBAMBIWANO NGAMANDLA.

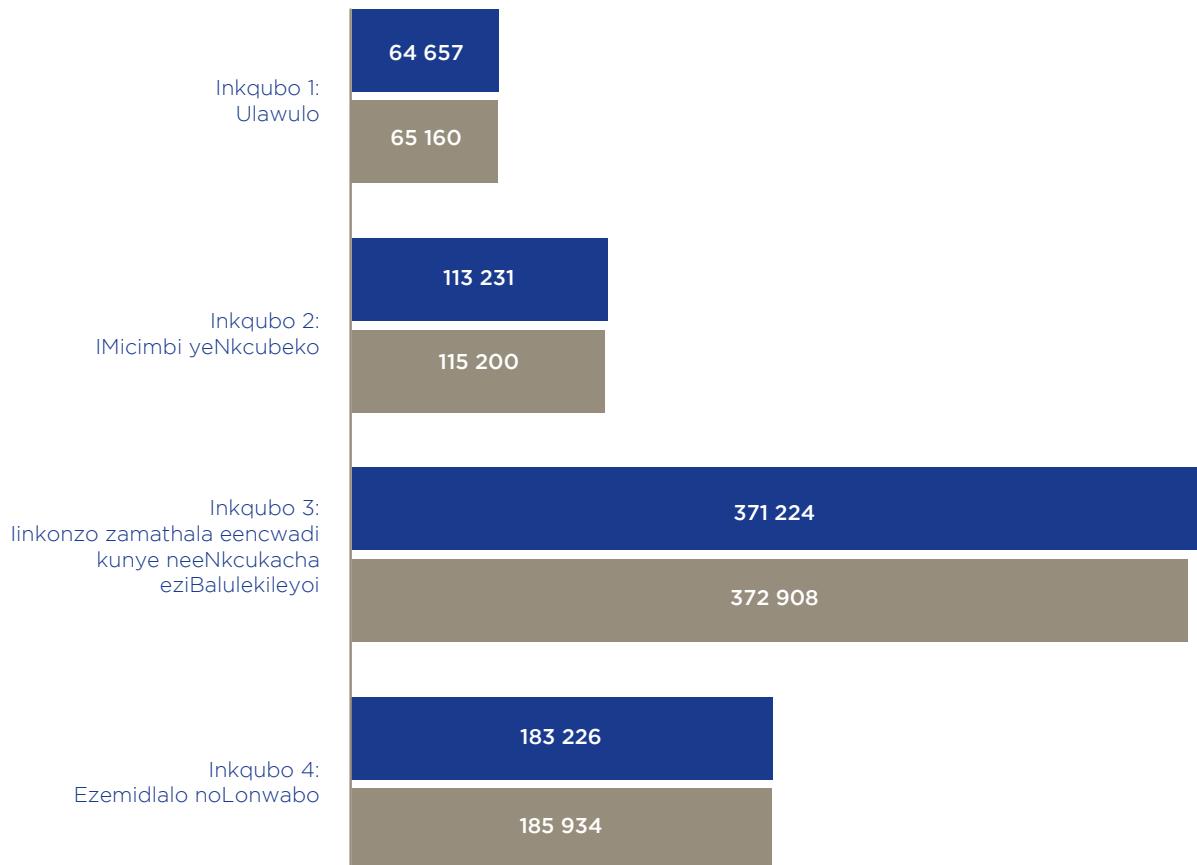


UHLAHLO-LWABIWO MALI LWETHU

Uhlahlo-Iwabiwo mali olupheleleyo lonyaka-mali wama-2018/19 ibingama-R 739,202 ezigidi apho iR 732,338 yezigidi ichithwe (99,1%).

Inkcitho kwiNkqubo nganye 2018/19

● Inkcitho eyiyo (R'000) ● Ulwabiwo-mali lokugqibela (R'000)



Inkcitho-mali ngokoHlelo loQoqoshu ngalunye(R'000)

Inani lilonke = R 739 202 izigidi

Udluliselo kunye nenkxaso mali	Imbuyekezo kubasebenzi	Impahla kunye neenkonzo	Intawulo zee-asethi zemali	Intlawu zee-asethi ezinkulu
R383 611	R209 692	R127 713	R95	R18 091

Icons representing various services: double-headed arrow, hand with 'R', magnifying glass, car.

INYATHELO LOKUPHUCULWA KOKUNIKEZELWA KWENKONZO

linkonzo ezimbini zachongwa ukuphucula isiCwangciso soPhuculo loNikezelo IweeNkonzo, okt. Ukufikelela kwizibonelelo zeNkcubeko kanye neeNkqubo yokufundisa yeZiko lolondolozo lwembali. La manyathelo ajolise ekuphuculeni imigangatho enxulumene nemithetho-siseko yeBatho Pele yokufikelela kulwazi, kanye nolungiso.

Impumelelo yowama-2018/19 ekufezekisweni kwe-SDIP ibandakanyiwe:

- Abantu abali-14 504 basebenzise amaziko enkcubeko eli Sebe.
- Inkqubo yokubhukisha ye-elektroniki yamiselwa.
- linkonzo zokufunda zibonelelw kumaziko olondolozo lwembali angama-29.
- lipakethi ezi-2 zezinto zokufunda zigugulelw ukwandisa ukufikelela.

Itshata yenkonzo yabathengi yaphuhliswa ukwazisa abaxhamli ngamalungelo noxanduva lwabo ngokubhekisele kwiinkonzo, imigangatho yenkonzo esebezayo, amaxesha okuvula nawokuvala, ulwazi loqhakamshelwano lwabasebenzi abaphambili, kanye neendlela zokulungisa.

Inkcazo ethe kratya yesiCwangciso soPhuculo loKwenziwa kweeNkonzo ngowama-2018 ukuya kowama-2021 inokufikeleka kwiwebhusayithi yeSebe nakwiNgxelo yoNyaka yeSebe wama-2018/19 ikwafumaneka kwiwebhusayithi yeSebe.



Iziko lezeNkcubeko laseSchoemanspoort eOudtshoorn.



Iziko lezeNkcubeko laseGroot Drakenstein ePaarl.

IZINTO EZINGUNDOQO EZIPHUNYEZIWEYO NGO-2018/19

Umsebenzi weli Sebe kukufikelela kubantu ngabantu, iindawo ngeendawo ngokokuma kwazo, ngokubhekiselele kwimiba yezobugcisa nenkcubeko, amathala eencwadi, iinkonzo zeemyuziyam, ezamafa emveli, ezeelwimi, ezolondolozo-maxwebhu eembali ezibalulekileyo, ezemidlalo nolonwabo. Izinto ezingundoqo eziye zaphunyezwa leli Sebe ngo-2018/19 zidweliswe kwiNkqubo nganye apha ngasezantsi.

INKQUBO YOKU-1: ULAWULO

Injongo

Ukubonelela ngolawulo olupheleleyo Iwevezimali kunye nenkxaso yolawulo yeSebe leMicimbi yeNkcubeko neMidlalo.

Imbalasane

Eli Sebe lizezekise izalathi-nkqubela ezili-106 kwezingama-108 zeZalathi zeNtsebenzo (ezingama-75 eziSebenzayo iInkcazo zeNtsebenzo + ezingama-31 izibonelelo zeSibonelelo seMeko) ngomzamo odibeneyo weenkqubo zayo eziphambili ezisixhenxe.

Eli Sebe liye lazuza uphicotho-zincwadi olungenangcaciso kunya ophantsi kovavanyo.



Inkqubo ye-2: imicimbi yenkcubeko

Injongo

Ukubonelela ngezobugcisa, inkcubele, Iziko lolondolozo lwembali, ilifa lemveli, kanye neenkonzo ezinxulumene nolwimi kubemi beNtshona Koloni.

Imbalasane

Eli Sebe lenze uthungelwano phakathi kwemibutho eliyinika imali kanye neenkubo zabahlali, ngokudityaniswa kweenkubo okukhokelele ekwabelaneni kwezcwangciso kanye namava kwimo yobugcisa.

- 4 Kwenziwa izithuba zengqesho ezingama-467 e-EPWP (Inkqubo yeMisebenzi yoLuntu eNatyisiwego).
- Imibutho engama-32 yaxhaswa.
- Bangama-267 abaqeqliwego abaxhamlayo kumathuba okobaxhobisa.
- Amaziko olondolozo lwembali angama-30 axhaswe ngentlawulo.
- Amagama eendawo angama-340 aqinisekiswa aza aphononongwa yiKomiti yamaGama eeNdawo yePhondo laseNtshona Koloni.
- Iiprojekthi ezi-6 zaphunyeza ukujongana negunya lowiso-mthetho lokukhuthaza ukusetyenziswa kweelwimi ezininzi, iilwimi ezazifudula zisingelwe phantsi kanye noLwimi lokuThetha ngeZandla loMzantsi Afrika.



Igela elibizwa iMost Wanted lajiswe njengelona qela ligqwesileyo kumsitho womdlalo weqonga obuse-Eden ngomhla wama-23 kweyoMdumba 2019.



Inkubo yesi-3: iinkonzo zamathala eencwadi nokulondolozwa kwezinto ezibalulekileyo

Injongo

Ukubonelela ngeenkonzo ezibanzi zamathala eencwadi kunye nezoovimba abagcina izinto zakudala eNtshona Koloni.

limbalasane

- lindawo ezingama-375 zeenkonzo zamathala encwadi ziye zaxhaswa kwiPhondo liphela ukuhambisa nokukhuthaza inkubeko yokufunda.
- Amathala eencwadi ama-3 afumene isibonelelo se-ICT kunye namathala eencwadi angama-226 afunyenwe simahla kwi-Intanethi ngeprojekthi yoThungelwano IweThala leeNcwadi laseMaphandleni kuluntu
- Amathala eencwadi ama-2 agqityiwe kwaza kwaggitywa eli-1 kunya ka ophantsi kovavanyo.



limbalasane

- Iprojekthi yokuVimba iinkcukacha zoLondolozo lweeNkcukacha eziBalulekileyo iqhubekile. Le projekthi ijolise ekuboneleleni ngokufikelela ngombane kuwo wonke umkhamo wokuqokelewa kwembali egcinwe kooVimba.
- Eli sebe belisingathe iVeki yeSizwe yooVimba ababalulekileyo kwiveki yesibini kuCanzibe ngowama-2018. Le veki ivulekileyo yombhiyozo yanikezela ngamathuba kuluntu olwahlukeneyo, izikolo, iiyunesithi kunye nabanye ababandakanyekayo ukuba bafumane ulwazi ngakumbi ngokusetyenziswa koovimba; utelele amagumbi anamandla kunye neenkonzo ezibalulekileyo kwigumbi langemva njengokugcinwa kweerekodi ezigciniwego.
- lingxelo ezingama-35 513 ekuboniswene ngazo
- linkqubo ezingama-30 zokufikelela eluntwini zenziwe
- Bangama-262 abaphathi beerekodi abaqequeshiwego
- Kwenziwe utelelo olungama-8 896 koovimba ngabaphandi



Inkqubo yesi-4: imidlalo nolonwabo

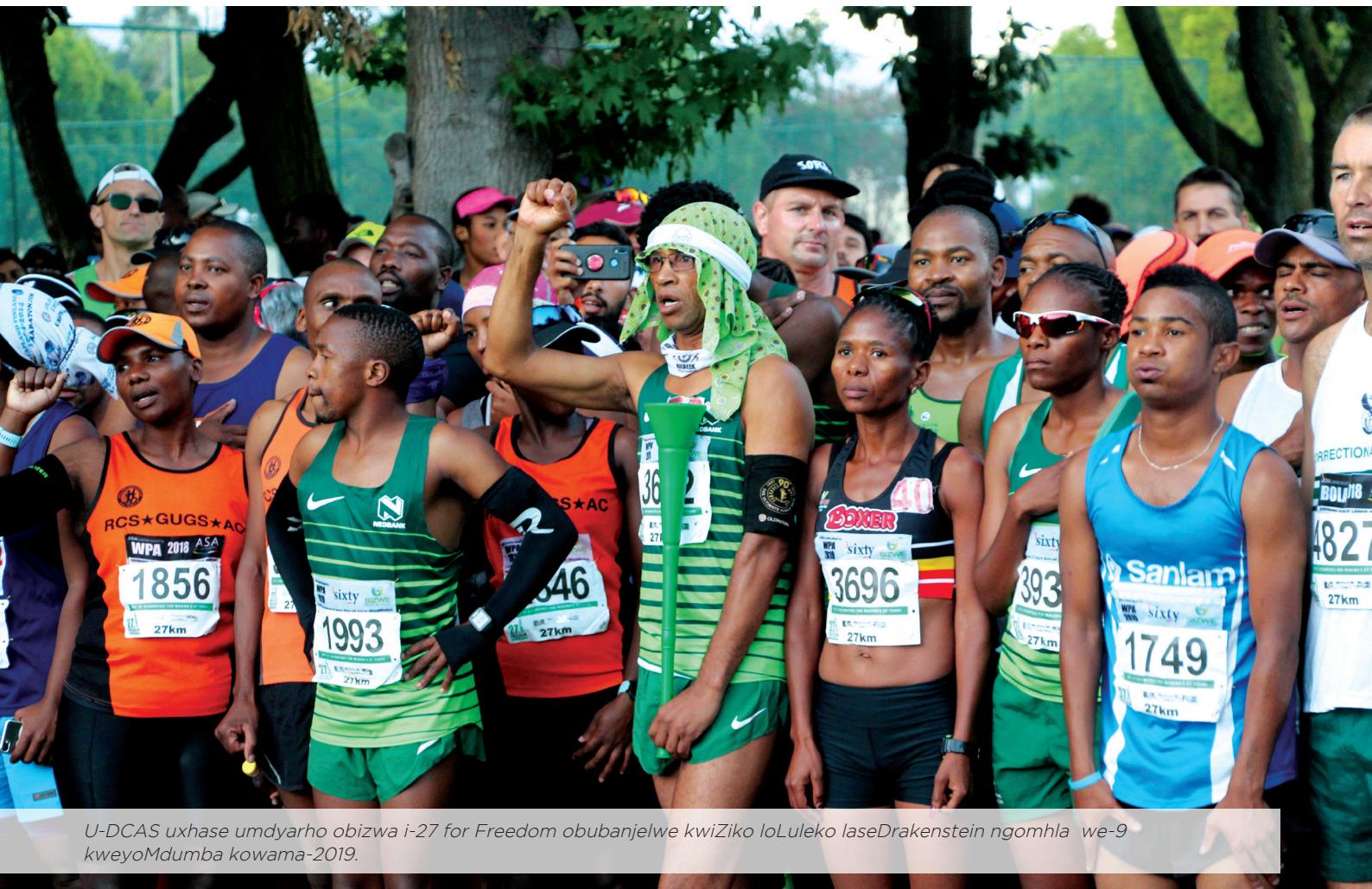
Injongo

Ukubonelela ngemidlalo nolonwabo kubemi baseNtshona Koloni.

limbalasane

- Amaqela ali-180 axhasiwe.
- limanyano ezili-132 zixhasiwe ngemali.
- lingqwele zezemidlalo ezingama-30 kwimidlalo eyahlukeneyo zihlonitshiwe.
- linkqubo ezi-6 zabafazi kunye namantombazana zixhasiwe.
- limbaleki ezinokhubazeko zixhasiwe ukulungiselela imidlalo yobuNtshatsheli yePhondo.
- Iminyhadala engama-74 ibibanjelwe eWC, kubandakanya uKhenketho loMjikelo weKapa, iABSA Epic, iNelson Mandela Freedom Race, kunye neCape Town Marathon.
- Amabhaso oNyaka eMidlalo ebensiwe ukuze aqwalasele iimbaleki ngenxa yokuphumelela ngokugqwesileyo.
- Eli Sebe, ngokubambisana neForum yaBantu abaDala eNtshona Koloni kunye noomasipala bengingqi, banike ithuba lokuba abantu abadala bathathe inxaxheba kwiGolden Games.
- Inkampu yoLutsha yeSizwe ibibanjwe kweyoMnga kowama-2018 eWaterval Resort, eTulbagh. Inike ithuba kkulutsha ukuba lube nenxaxheba kwaye lifunde izakhono zobomi ezixabisekileyo.
- Iqela lePhondo laseNtshona Koloni liphumelele indawo yesi-3 kuKhuphiswano IweZikolo zaseMzantsii Afria likaZwelonke (i-SANSC) yeeMidlalo zasehlotyeni zaza zafumana igolide ezili-12, isilivere ezingama-30 kunye nembasa ezingama-42 zobhedu. Kwimidlalo yobuNtshatsheli yoMzantsi Afrika yeMidlalo yeMveli, iNtshona Koloni ifumene iimbasa zesilivere kuMorabaraba, kunye nembasa zobhedu kwiKgati neKho-Kho, kwaye iphumelele indawo yesi-6 eJukskei.
- Abafundi abahamba isikolo bathathe inxaxheba kwimisebenzi yasemva kwesikolo ngokuthatha inxaxheba kumaZiko ayi-181 eMOD, ngaloo ndlela edala indawo ekhuselekileyo kunye nenxaxheba yokuzibandakanya kwimidlalo egcwele ukuzonwabiso, umdlalo, ulonwabo, ezemidlalo, ubugcisa, inkcubeko, kunye ne-eLearning kunye nemisebenzi yokuxhasa kwizifundo.





U-DCAS uxhase umdyarho obizwa i-27 for Freedom obubanjelwe kwiZiko loLuleko laseDrakenstein ngomhla we-9 kweyoMdumba kowama-2019.



Umdlalo womnyazi ngethuba lemidlalo yophuhliso lwamaphandle eVilliersdorp ngomhla wo-1 kweyoMsintsi kowama-2018.

ULWABIWO-MALI LOKUGQIBELA

linkcukacha zonxibelewano ngolwazi oluthe vetshe

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Ifeksi: 044 272 5975

Boland Sport Office:
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Inombolo yomnxeba: 021 872 1337
Ifeksi: 021 872 1387

Metropole Regional Sport Office:
Hartleyvale Office, Cnr of Liesbeeck Parkway and
Station Road Observatory
Inombolo yomnxeba: 021 447 5582
Ifeksi: 021 447 5589

Vredenburg Office:
5 Hill Street, Old Medical Building, 7380
Inombolo yomnxeba: 022 713 2727
Ifeksi: 022 719 1270

Iithagethi zentsebenzo zeSebe kunyaka-mali wama-2018/19 zipapashwa kwiSicwangciso
seNtsebenzo soNyaka sowama-2018/19, ezifumaneka kwiwebhusayithi yeSebe apha:<https://www.westerncape.gov.za/dept/cas/documents/plans/2016/40594>



**URhulumente
weNtshona Koloni**
ImiCimbi yeNkubeko
nezemiDlalo