



**Western Cape
Government**



Cultural Affairs and Sport

Annual Performance Plan 2022/2023

HERITAGE WESTERN CAPE

Annual Performance Plan

2022/2023

11 March 2022

Executive Authority Statement

The Department of Cultural Affairs and Sport, through Heritage Western Cape, remains committed to the protection and preservation of our province's tangible and intangible heritage resources. Heritage is found and acknowledged through buildings, spaces and natural resources and Heritage Western Cape continues to ensure that these are preserved in line with the National Heritage Resources Act, Act 25 of 1999.

As we start moving to a work environment in which we can balance the management of the COVID-19 pandemic with increasing economic opportunities, the work of Heritage Western Cape remains crucial. The entity ensures economic growth in the province, through new developments which in turn lead to job creation. This is carefully balanced with preserving our older heritage resources, which also bring economic growth in terms of local and international visitors, who can enjoy our rich natural and built environment.

The Annual Performance Plan presents the measures in place for Heritage Western Cape to continue their work of promoting, protecting and persevering the natural and built environment in the province. Our various communities also play an instrumental role in preserving these resources and we must create the awareness needed to encourage communities to take ownership of spaces connecting to their heritage.

This Plan was developed in collaboration with communities, stakeholders, staff and strategic partners to serve as an official guideline for the year ahead. I will ensure the necessary political direction is provided so that we can continue to serve our unique and diverse province to the best of our abilities. We are privileged to live in a country with such a diverse heritage landscape and we must continue to protect it for all those who call our province home.

AMarais

ANROUX MARAIS

Executive Authority of Heritage Western Cape
16 FEBRUARY 2022

Accounting Authority Statement

The province of the Western Cape has diverse heritage resources of which the entity Heritage Western Cape (HWC) is mandated to identify, protect, conserve and manage. The National Heritage Resources Act, No. 25 of 1999, provides the legislative mandate under which HWC should undertake its role and offers opportunities to promote the significant tangible and intangible heritage resources in the province. Since the appointment of the Council on 1 November 2019 the entity has continued its commitment for greater inclusivity of heritage resources in contributing to the promotion of social cohesion in the province.

Since the last financial year's report, the country has experienced economic and social challenges because of the COVID-19 pandemic. HWC continues to play an important role in the value chain of development related economic opportunities within the province. In continuation of its role as a provincial heritage resources authority, HWC receives support from the Department of Cultural Affairs and Sport to ensure it executes its responsibilities across the province.

In the preamble of the National Heritage Resources Act, the following is stated: *"our heritage is unique and precious, and it cannot be renewed. It helps us to define our cultural identity and therefore lies at the heart of our spiritual well-being and has the power to build our nation. It has the potential to affirm our diverse cultures, and in so doing shape our national character."*

This Annual Performance Plan outlines the strategic vision and objectives of the Council of Heritage Western Cape and sets out the targets for the financial year in line with its legislative mandate. The work of HWC is a collaborative effort of Council, staff, strategic partners, communities, and stakeholders to continue with gains made in the work of the entity over the years, and specifically, to see the goals set for the financial year fulfilled.



Mandla Mdludlu
Chairperson of Heritage Western Cape
On behalf of the Accounting Authority

11 FEBRUARY 2022

Official Sign-Off

It is hereby certified that this Annual Performance Plan:

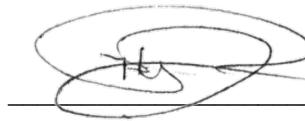
- Was developed by the management of the Heritage Western Cape under the guidance of Minister Anroux Marais;
- Takes into account all the relevant policies, legislation and other mandates for which Heritage Western Cape is responsible; and
- Accurately reflects the Impact, Outcomes and Outputs which Heritage Western Cape will endeavour to achieve over the period 2022/2023.

Brenda Rutgers
Chief Financial Officer



Signature

Michael Janse van Rensburg
Chief Executive Officer



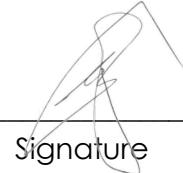
Signature

Mandla Mdludlu
Chairperson of Council



Signature

Guy Redman
Head of Department: Cultural Affairs and Sport



Signature

Approved by:

Anroux Marais
Executive Authority



Signature

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Heritage Western Cape Annual Performance Plan 2022/23

Acronyms

APM	Archaeology, Palaeontology and Meteorites Committee
BELCom	Built Environment and Landscapes Committee
DCAS	Department of Cultural Affairs and Sport
DEADP	Department of Environmental Affairs and Development Planning
ECM	Enterprise Content Management
EPWP	Expanded Public Works Programme
HIMS	Heritage Information Management System
HOMs	Heritage Officers Meetings
HPO	Heritage Protection Overlay
HWC	Heritage Western Cape
IACom	Impact Assessment Committee
ICT	Information and Communication Technology
IGIC	Inventories, Grading and Interpretations Committee
MEC	Member of the Provincial Executive Council
MOU	Memorandum of Understanding
MTEF	Medium-Term Expenditure Framework
NHRA	National Heritage Resources Act, 1999
PDIA	Problem-Driven Iterative Adaptation
PFMA	Public Finance Management Act, 1999
PHS	Provincial Heritage Site
PN	Provincial Notice
POPIA	PROMOTION OF PROTECTION OF INFORMATION ACT, 2021
SAHRA	South African Heritage Resources Agency
SOP	Standard Operational Procedure
VIP	Vision Inspired Priorities

Part A: Our Mandate

1. Vision

Inclusive, transformed, people-centred, sustainable management of heritage resources in the Western Cape.

2. Mission

Heritage Western Cape ensures and implements the inclusive identification, sustainable and integrated management, conservation and promotion of tangible and intangible heritage resources in order to contribute to transformation and nation building.

3. Values

Caring, Competence, Accountability, Integrity, Innovation, Responsiveness, Inclusivity and Respect.

4. Legislative and other Mandates

Heritage Western Cape (HWC) operates within the legislative mandates on which its overall functioning seeks to:

- promote good governance at all levels;
- empower civil society to nurture and conserve the heritage resources so that they may be bequeathed to future generations;
- lay down general principles for governing heritage resources management throughout the Western Cape; and
- introduce an integrated system for the identification, assessment and management of heritage resources in the province in terms of the National Heritage Resources Act and its regulations.

4.1 Constitutional mandates

Section	Description
Constitution of the Republic of South Africa, 1996	
Section 24(b)(ii) Environment	Heritage Western Cape must, by legislative and other measures, regulate and monitor the promotion of conservation of the heritage environment in the Western Cape. This may not be exercised in a manner inconsistent with any provision of the Bill of Rights.
Section 31: Cultural, religious and linguistic communities	Heritage Western Cape must ensure that its programmes and projects take into account the cultural diversity of the population of the Western Cape.
Section 41: Principles of co-operative government and intergovernmental relations	Heritage Western Cape cooperates with all spheres of government. In terms of its mandates Heritage Western Cape works in close cooperation with the Department of Cultural Affairs and Sport, the South African Heritage Resources Agency and municipalities in the Western Cape.
Schedule 4A: Functional Areas of Concurrent National and Provincial Legislative Competence	Heritage forms part of 'cultural matters' which are concurrent functions, thus Heritage Western Cape exercises its mandate in the context of both national and provincial legislative environments.
Constitution of the Western Cape, Act 1 of 1998	
Section 70	Provincial legislation must provide for the establishment and reasonable funding, within the Province's available resources, of a cultural council or councils for a community or communities in the Western Cape, sharing a common cultural and language heritage.
Section 81	Heritage Western Cape must implement policies to actively promote and maintain the welfare of the people of the Western Cape, including policies aimed at achieving: <ul style="list-style-type: none"> • The protection and conservation of the natural historical, cultural historical, archaeological and architectural heritage of the Western Cape for the benefit of the present and future generations. • Heritage Western Cape must implement specific policies to support these provisions.

4.2 Legislative mandates

National Legislation	Reference	Description
The National Heritage Resources Act, 1999	Act 25 of 1999	To advise the Minister on the implementation of the Act. Heritage Western Cape also has a responsibility to establish systems and procedures to execute the prescripts of the Act.
Public Finance Management Act, 1999	Act 1 of 1999	Heritage Western Cape, as a public entity must establish sound financial management systems in compliance with the prescripts of the Act.
Promotion of Access to Information Act, 2000	Act 2 of 2000	This Act gives effect to the right to have access to records held by the state, government institutions and private bodies. Among other things, Heritage Western Cape and every other public and private body must: <ul style="list-style-type: none"> • compile a manual that explains to members of the public how to lodge an application for access to information that the body holds; and • appoints an information officer to consider requests for access to information held by the body.
Promotion of Administrative Justice, 2000	Act 3 of 2000	This Act: <ul style="list-style-type: none"> • sets out the rules and guidelines that administrators must follow when making decisions; • requires administrators to inform people about their right to review or appeal and their right to request reasons; • requires administrators to give reasons for their decisions; and • gives members of the public the right to challenge the decisions of administrators in court.
Protection of Personal Information Act, 2013	Act 4 of 2013	This Act places a responsibility on institutions to ensure the following: <ul style="list-style-type: none"> • to promote the protection of personal information processed by public and private bodies; • to introduce certain conditions so as to establish minimum requirements for the processing of personal information. As

National Legislation	Reference	Description
		Heritage Western Cape collects personal information in the processing of applications the POPI Act will need to be complied with.
Provincial Legislation	Reference	Description
Western Cape Heritage Resource Management Regulations, 2002	PN 336 of 25 October 2002	These regulations published by the MEC responsible for arts and culture are the founding document of Heritage Western Cape providing its essential mandate within the province and setting out various procedures.
Western Cape Heritage Resource Management Regulations, 2003	PN 298 of 29 August 2003	These regulations set out procedures for the making of various applications to Heritage Western Cape (the regulations published on this date are the English version).
Western Cape Heritage Resource Management Regulations, 2003	PN 212 of 10 November 2004	These regulations to set out procedures for the making of various applications to Heritage Western Cape (the regulations published on this date are the Afrikaans and Xhosa versions).
Regulations (Heritage Western Cape) on the process for publication of statements of general policy and conservation management plans, 2015	PN 7497/2015 September 2015	These regulations published by the Council of Heritage Western Cape set out the procedure required to publish and adopt Statements of General Policy and Conservation Management Plans.

4.3 Policy mandates

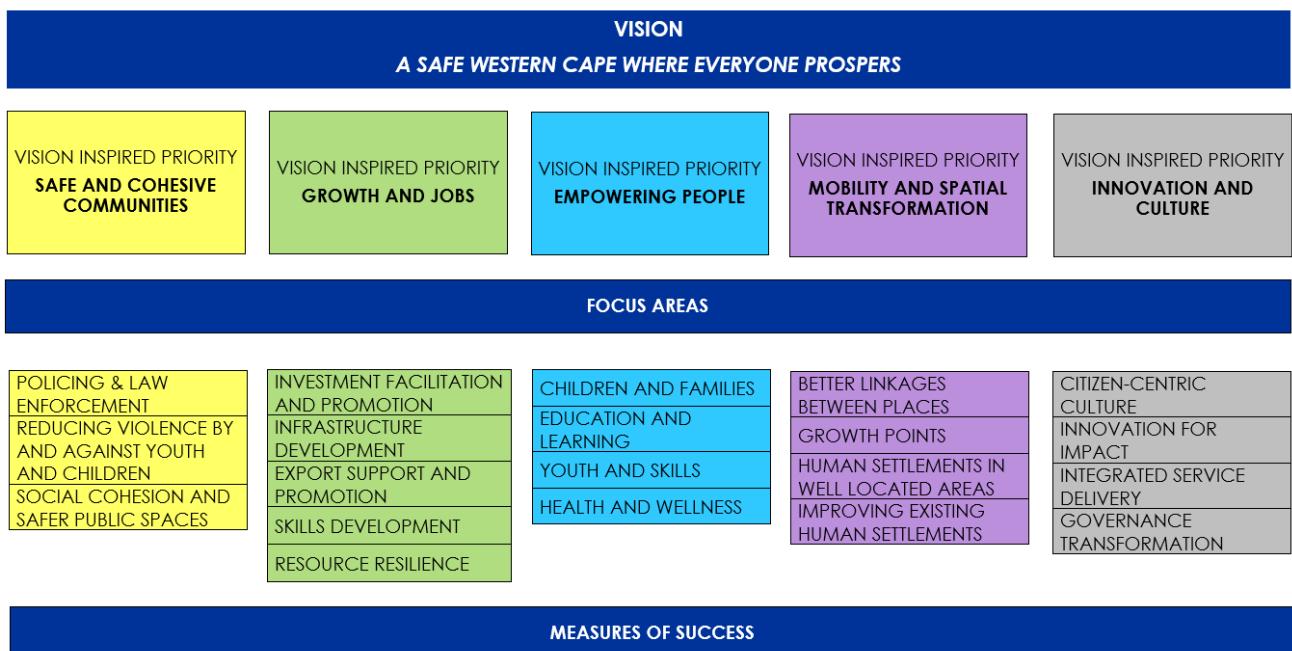
National Policy Mandate

The South African Heritage Resources Agency (SAHRA) is the national heritage resources authority which manages all grade 1 (national) heritage resources in the country. Heritage Western Cape is the provincial heritage resources authority established in terms of the National Heritage Resources Act, 1999. The entity seeks to identify, protect and conserve the grade 2 (provincial) heritage resources of the Western Cape.

Heritage Western Cape derives its mandate from the National Heritage Resources Act, 1999 and has aligned itself with national policy mandates. As captured in the National Development Plan 2030 these include, amongst others, the development of economic infrastructure, conservation of environmental sustainability and resilience, promoting social protection, building safer communities and contributing to building a capable and developmental state.

Provincial Policy Mandate

The Provincial Strategic Plan (PSP) Vision Inspired Priorities (VIPs) is a set of overarching strategic objectives for the Western Cape Government, that set out clear outcomes to be achieved during the medium-term period. These objectives reflect the needs and priorities of the Western Cape Government and are used to drive integrated and improved performance across the public sector in the Western Cape.



Western Cape Government Recovery Plan

Heritage Western Cape's vision and mission is aligned to the Western Cape Government Recovery Plan in terms of jobs, safety and wellbeing. HWC creates awareness of the value and importance of heritage resource management and conservation for social inclusion and economic development in the province through undertaking programmes to communities and stakeholders in order to highlight the positive and stabilising effects that heritage can have in preventing social ills, building active citizenship and job creation.

HWC also plays a vital role in the value chain of approvals of development applications that trigger the National Heritage Resources Act in the province. As part of the PDIA, HWC seeks to actively work with all stakeholders and decision-making authorities to streamline processes and reduce red tape in its decision-making processes.

Heritage Western Cape contributes to VIPs 2, 3 and 4 in the following manner:

VIP's	HWC Contribution
2	Creates an enabling environment that promotes sustainable use of heritage resources in a manner that promotes economic growth and appropriate development.
3	Heritage Western Cape engages with communities to educate and promote the value of heritage resources as a contributor to economic growth and skills development.
4	Heritage Western Cape encourages partnerships with other spheres of government in order to ensure an integrated approach to the management of heritage resources. Through this approach, HWC engages with municipalities and relevant authorities regarding spatial development and planning processes.

4.4 Update to institutional policies and strategies

Policy	Description
National policies	
Revised Paper on Culture Heritage	White Arts, and
Policies of Heritage Western Cape	
Heritage Western Cape Handbook 20 September 2013 as updated in 2017.	The Handbook contains all the policies, procedures, guidelines and rules of the organisation. It is updated on a regular basis once Council approves a new policy or makes an amendment to the existing one.

4.5 Planned policy initiatives

The policy initiative described below is planned for 2022/23:

Planned Policy Initiatives	Timeframe
Heritage Western Cape Fee Structure and Policy	31 March 2023

4.6 Update on relevant court rulings

Court Case	Reference	Impact on HWC
Top Performers (Pty) Ltd v Minister of Cultural Affairs and Recreation	Western Cape High Court case no. 5591/05	This judgment had a profound impact on the appeal processes of the tribunals appointed by the MEC in terms of section 49 of the National Heritage Resources Act, 1999, read with Regulation 12 of PN 336 of 2003. DCAS and the MEC took corrective steps to ensure fair administrative processes and make provision for the admission of new evidence into the record of a tribunal process, as well as better compliance with the rules of natural justice in terms of the <i>audi alteram partem</i> maxim.
Qualidental Laboratories v Heritage Western Cape	Supreme Court of Appeal case no. 647/06	This judgment confirmed the powers conferred on the MEC and Heritage Western Cape to impose conditions on a development in terms of section 48 of the National Heritage Resources Act, 1999.
Willows Properties (Pty) Ltd v Minister of Cultural Affairs and Sport	Western Cape High Court case no. 13521/08	The applicant filed an urgent application in the High Court to compel the MEC to make a decision or, alternatively, to issue the Record of Decision in respect of an appeal lodged with the MEC in terms of section 49 of the National Heritage Resources Act, 1999, read with regulation 12(7) of PN 336 of 2003. The impact of the judgment on DCAS is that it must ensure that the Independent Tribunals issue Records of Decision in good time. Corrective measures have been implemented.
Waenhuiskrans Arniston Ratepayers Association and Another v Verreweide Eiendomsontwikkeling (Edms) Bpk and Others	Western Cape High Court case no. 1926/08	The Court considered whether the South African Heritage Resources Agency or Heritage Western Cape have jurisdiction in respect of sites that have been graded by SAHRA as Grade 1 sites in terms of sections 35 and 36 of the National Heritage Resources Act, 1999. The Court found that, in such cases, SAHRA has jurisdiction. The implication of this judgment for DCAS is that the Department must provide legal assistance to Heritage Western Cape to interpret the legislation, and it must ensure that HWC acts within its legal mandate.

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Court Case	Reference	Impact on HWC
Peter Gees v the Provincial Minister of Cultural Affairs and Sport, Western Cape, the Chairperson, Independent Appeal Tribunal, Heritage Western Cape, the City of Cape Town, City Bowl Ratepayers; & Residents' Association	Western Cape Division of the High Court of South Africa no. 6205/15	The Court has confirmed that the imposition of conditions is within the parameters of the National Heritage Resources Act, 1999 and are consistent with the overall scheme of the Act. Conditions can be imposed in a permit for demolition of an existing structure older than 60 years in terms of section 34(1) of the Act.
Piketberg Local Heritage Committee and Another v Liebco Vleishandelaars Edms Bpk and others (Heritage Western Cape 2nd Respondent)	Western Cape Division of the High Court of South Africa No. 1103/16	Application for review of a decision of HWC's Built Environment and Landscape Committee (BELCom). Permission was granted by BELCom to demolish a building on Erf 207 in Piketberg. The Piketberg Heritage Committee applied to the High Court to review the decision as it argued that the provisions of PAJA were not complied with. The Court considered HWC's policy of requiring consultation only with registered conservation bodies and held that, as the decisions taken had the potential to affect members of the general public, broader public consultation was required. This means that HWC must ensure that public participation, in terms of PAJA is undertaken prior to taking a decision on an application.
Bo-Kaap Residents and Ratepayers Association and others v City of Cape Town and others	Western Cape Division of the High Court of South Africa, No. 7031/17	HWC intervened in this application in which the Civic Association (which is a registered conservation body) applied for the review of the City of Cape Town's decision to erect a tall building located partially within an HPO and bordering on the Bo-Kaap and Riebeek Square. The Court found that S27(18) of the NHRA cannot be extended to require that a permit must be obtained by the developer of a building abutting a heritage site. It found further that the City of Cape Town had taken all relevant factors into consideration and that it could not accordingly review and set aside its decision.
Tower Property Fund Limited v Heritage Western Cape	Western Cape Division of the High Court of South Africa, No. 7000/18	Application for an order lifting the stop works order which was served by HWC in relation to building work on an adjacent property, which was feared to be causing damage to the adjoining heritage resource, namely a grade IIIA church building. The Court held that HWC should have given the applicant an opportunity to respond before serving the stop works order.

PART B: OUR STRATEGIC FOCUS

5. Updated Situation Analysis

Heritage Western Cape has operated for almost two decades as the provincial heritage resources authority in the province since its establishment in October 2002. It has worked towards an integrated system of heritage resources within the province as mandated in terms of the National Heritage Resources Act, 1999. There has been a focus on engaging with communities, conservation bodies, professional bodies and local municipalities to better manage significant heritage resources.

While it has successfully established clear rules for its functioning, in particular the processing of applications, which takes a significant amount of HWC's operational outputs, HWC is pursuing delegations to local authorities who have expressed an interest to take on functions for the management of local heritage resources. This is important as there is a shared legislative competence in terms of the Constitution of the Republic of South Africa, and in terms of the NHRA for the management of heritage matters at all three spheres of government.

Discussions are ongoing with local municipalities to establish a framework that will enable the delegation process to unfold. HWC continues to build on its cooperative relationship with the South African Heritage Resources Agency (SAHRA) in terms of the management of sites of national significance within the Western Cape, and other matters of transversal interests. HWC has signed a Memorandum of Agreement with SAHRA to facilitate the migration onto the South African Heritage Resources Information System (SAHRIS) platform.

The national lockdown in South Africa since March 2020 as a result of the COVID-19 outbreak continues to affect and impact on HWC. This has required greater cooperation and integrated management across all spheres of government to ensure significant resources continue to be managed appropriately.

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The following are key priorities of HWC:

- a) Creating awareness of the value and importance of heritage resource management and conservation for social inclusion and economic development in the province through undertaking programmes to communities and stakeholders in order to highlight the positive and stabilising effects that heritage can have in preventing social ills and building active citizenship;
- b) improving the understanding of the value of heritage resources through the use of explanatory signage;
- c) building an efficient heritage resources management system that enables stakeholders and communities to have confidence in the work of HWC through understanding their rights to participate in the consultative process of heritage resource management;
- d) the declaration of significant heritage resources as provincial heritage sites in order to reflect the diversity of the province and the heritage of communities that were neglected in the past;
- e) Beginning a process of meaningfully engaging on issues of symbolic restitution within the heritage resources management landscape;
- f) reaffirming the relationship with municipalities and conservation bodies in order to ensure compliance with the NHRA, in particular with conditions set in permits and other records of decisions;
- g) Increase the capacity of HWC; and
- h) Integration into the SAHRIS platform.

The following service delivery improvement road map has been compiled to guide the implementation of priority areas:



6. External Environment Analysis

6.1 Political environment

Heritage Western Cape has a council appointed by the Minister responsible for Cultural Affairs in the Western Cape. The Minister establishes the organisation in terms of Section 23 of the National Heritage Resources Act, 1999. It is supported by the Department Cultural Affairs and Sport through an annual transfer payment and additional support services that include human resources, financial management support service and IT support services. The impact of the local elections required HWC to engage with newly appointed leadership in terms of delegation of powers to local authorities for the management of local heritage resources.

6.2 Economic environment

The slow economic growth and impact of Covid-19 in the country and the Western Cape has had a severe negative impact on the economy of South Africa and the province. The work that HWC does has been identified as one of the possible means to stimulate growth as HWC plays a key role in processing development applications in the province. Heritage Western Cape is therefore an important contributor in effecting economic stimulus in the province by ensuring its processing of applications happen as efficiently and effectively as possible.

HWC migration into the digital space with the management of its heritage applications (previously paper based) has resulted in significant cost saving off-setting the impact of reduced transfer funding to the entity. In addition, HWC Council will revise the fee structure for heritage applications to market related levels to further secure the financial sustainability of HWC and mitigate potential risks of legal fees for the entity.

6.3 Social environment

HWC encourages members of local communities to register as conservation bodies in terms of Section 25 of the NHRA. This allows heritage bodies to formally comment within the heritage application process of HWC. In addition, conservation bodies empower communities to have an active say regarding the significance of identified heritage resources within their local areas. HWC publishes its meeting agendas and minutes on its blog to allow interested and affected parties to access information.

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Further updates are also provided on a weekly basis on the blog where decisions are made at the Heritage Officers Meetings (HOMs).

HWC has continued operating digitally as a result of the ongoing national lockdown, which has offered a more accessible platform to interested and affected parties across the province. Given the success and wider reach of these digital platforms, HWC will continue implementing this for the foreseeable future. HWC has ensured access to all interested and affected parties and members of the public through its facilitated interested and affected parties WhatsApp group accessible via mobile phones. Through this group members of the public are advised how to join online meetings and where needed are assisted to join such meetings should they experience technical difficulties. HWC will further investigate the possibility of assisting community access through local libraries which offers free internet access. HWC has commenced with limited outreach to communities during less restrictive periods during the national lockdown.

6.4 Technological environment

Since HWC has developed an online information management system, it has engaged with the national heritage resources agency to merge its online system with that of SAHRA. This online system is known as the South African Heritage Information Management System (SAHRIS). SAHRA, as the national authority may in terms of Section 39 of the NHRA determine how an entity reports to SAHRA on its management of the national estate, as well as how the inventory of the national estate must be captured. It is envisioned the use of SAHRIS will allow for greater online accessibility of its application process and access of the national inventory database of SAHRA. Since the start of the national lockdown HWC has moved its processing of applications to an online submission process. It is intended to move to the use of SAHRIS once SAHRA has completed its system upgrades.

Online operations have continued during the national lockdown with meetings of all the committees of HWC hosted via Microsoft Teams. Other communication platforms such as WhatsApp have been utilised to keep applicants and Interested and Affected Parties informed of the progress of meetings and agenda items during committee meetings. This has effectively moved HWC's processing of applications fully online and will continue in an online platform moving forward.

6.5 Environmental

Heritage Western Cape has been cognisant of the impacts of global warming within the province and the effects of such experiences over the last few years including draughts and recent fires. It must also be borne in mind that human neglect and error has also played a part in causing damage to the physical environment, the most recent experience in the Western Cape being the fires that damaged a significant amount of heritage resources such as the Mostert's Mill and part of the University of Cape Town. These events highlight the importance of the work of HWC with regards to heritage resource management.

6.6 Legal & regulatory environment

Heritage Western Cape operates within an environment that requires it to respond to development applications swiftly whilst ensuring that it discharges its mandate of protecting heritage resources. Over the past few years, applications that are submitted to HWC have become more complex, at the same time there has been increasing pressure to ensure that these applications are processed expeditiously. HWC has recently amended its delegations to enable the swifter processing of minor works applications by HWC staff.

In addition, the Protection of Personal Information Act (POPIA) came into effect during 2021. HWC updated its policies in line with the requirements of POPIA.

7. Internal Environment Analysis

The term of Council comes to an end on 31 October 2022. Processes will be undertaken at the start of the financial year to appoint a new council and committees.

The large number of applications processed by HWC continues despite the national lockdown due to COVID-19. The number of applications received have not reduced significantly and are on average in line with numbers of previous years. Whilst this is a positive development as it indicates greater responsiveness from the public to the requirements of heritage legislation, it previously placed significant constraint on the organisation, as the staff component was not adequate to address the volume of work. It is for this reason that support to HWC has been increased through an earmarked funding during the Medium-Term Expenditure Framework. Therefore, the

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Department of Cultural Affairs and Sport has appointed and seconded eight additional Heritage Officers during 2021 to increase HWC's capacity. The Department of Cultural Affairs and Sport has also appointed a specialist Town Planner (OSD) to advise and where feasible, assist with the compilation of heritage inventories and heritage areas by local municipalities.

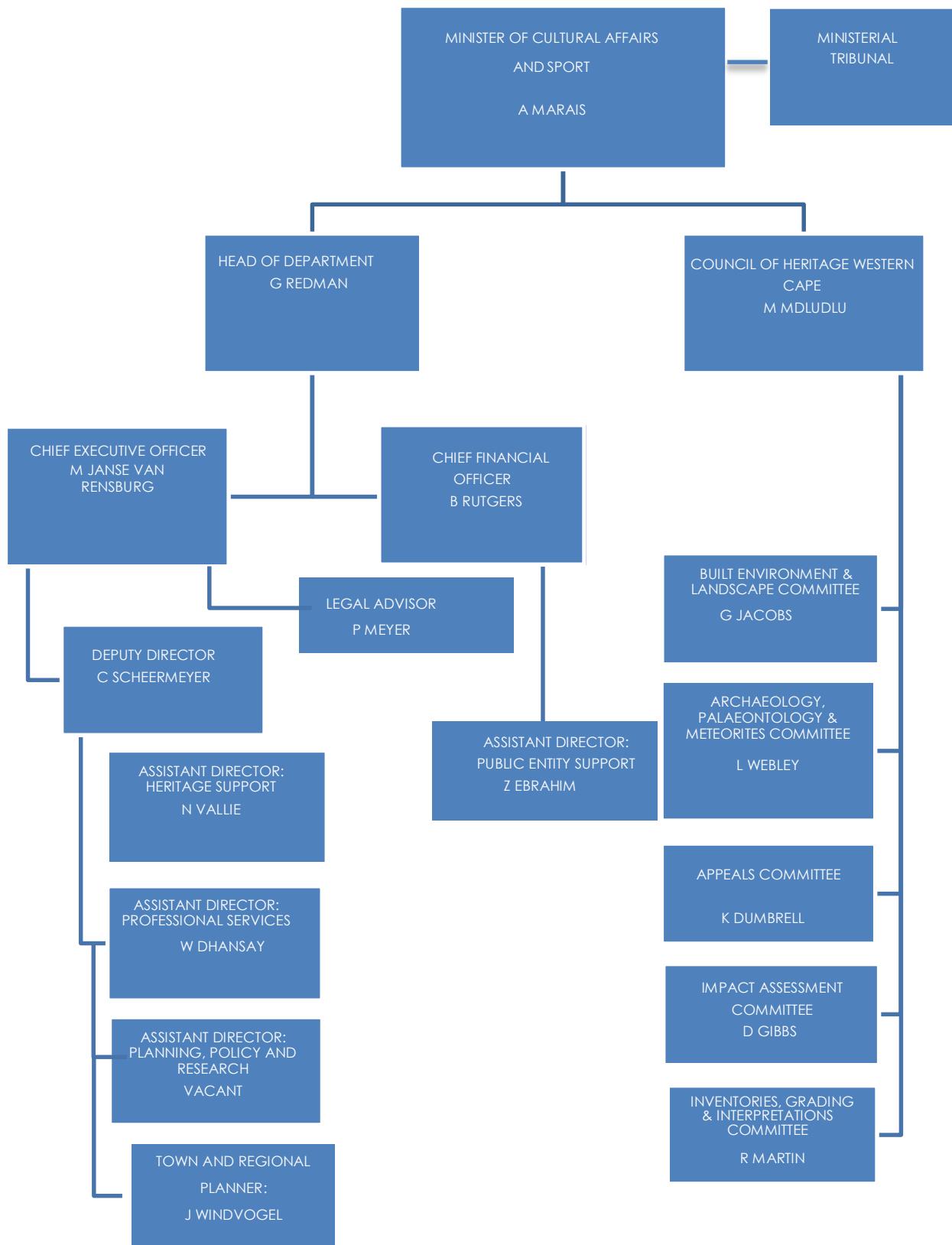
While HWC is charged with the identification, protection, conservation, management and promotion of heritage resources, it has primarily focused on the formal protection of heritage resources and the processing of heritage applications. The system of delegations has been revised to enable committees to consider complex and/or controversial applications. Such committees (Archaeology, Palaeontology and Meteorites Committee, Built Environment and Landscapes Committee, Impact Assessment Committee, Inventories, Grading and Interpretations Committee, and Appeals Committee) meet on a monthly basis. However, the Heritage Officers Meetings (HOMs) which deals with the initial processing of all applications are held on a weekly basis, with the majority being concluded by HOMs through issuing record of decisions. The remainder of applications scrutinised are referred to the various committees mentioned above for further review and decision making.

The expansion of delegations to HOMs has limited the number of items that are considered by BELCom and IACOM, with HOMs finalising decisions involving more complex applications. In order to mitigate a backlog of applications, particularly during the lockdown period when operations were moved fully online and remotely, additional meetings for BELCom were also introduced to allow the committee additional time to deal with complex applications. A safety protocol for site inspections is in place for staff and committee members, although these were largely restricted due to lockdown regulations. In such instances other means of accessing on site information through additional photographs and drone footage, were considered.

The need to capacitate local authorities to establish Heritage Areas and Heritage Inventories has increased. In response to this HWC has developed regulations that guide municipalities to comply with the provisions of Sections 30 and 31 of the NHRA. HWC will be assisting municipalities in order to identify Heritage Areas in their areas of jurisdiction. The promulgation of Heritage Areas will provide certainty as the requirements of Section 34 may be lifted outside of these declared Areas.

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HWC's Macro Structure:



PART C: MEASURING OUR PERFORMANCE

8. Institutional Programme Performance Information

Programme: Heritage Resource Management Services

Purpose: To identify, protect, conserve, manage and promote the heritage resources of the Western Cape

Sub-Programme (If Applicable): N/A

Purpose: N/A

Outcomes, Outputs, Performance Indicators and Targets

No.	Outcome	Outputs	Output Indicators	Annual Targets							
				Audited/Actual Performance			Estimated Performance	MTEF Period			
				2018/19	2019/20	2020/21		2021/22	2022/23	2023/24	2024/25
1.1	Integrated management of heritage resources in the Western Cape.	Policies; regulations; guidelines or protocols developed and approved	Number of policies, regulations, guidelines or protocols approved by Council or the Chief Executive Officer	-	-	-	1	1	1	1	1
1.2	Integrated management of heritage resources in the Western Cape.	Declaration & Identification of Provincial Heritage sites	Number of provincial heritage sites formally protected	-	-	-	3	3	3	3	3

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No.	Outcome	Outputs	Output Indicators	Annual Targets							
				Audited/Actual Performance				Estimated Performance	MTEF Period		
				2018/19	2019/20	2020/21	2021/22		2022/23	2023/24	2024/25
1.3	Integrated management of heritage resources in the Western Cape.	Site inspections undertaken by HWC	Number of site inspections undertaken to provincial heritage sites	-	-	-	4	4	4	4	4
1.4	Integrated management of heritage resources in the Western Cape.	Scheduled meetings of HWC council and committees in order to implement NHRA	Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	-	-	-	110	110	110	110	110
1.5	Integrated management of heritage resources in the Western Cape.	The recognition that the site is a declared provincial heritage site by means of unveiling a plaque	Number of provincial heritage sites unveiled	-	-	-	2	2	2	2	2

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No.	Outcome	Outputs	Output Indicators	Annual Targets							
				Audited/Actual Performance				Estimated Performance	MTEF Period		
				2018/19	2019/20	2020/21	2021/22		2022/23	2023/24	2024/25
1.6	Integrated management of heritage resources in the Western Cape.	Workshops or meetings hosted to create awareness about the importance of conserving heritage resources and management implications of such resources	Number of programmes hosted to promote heritage resources management	-	-	1	2	4	4	4	4

Indicators, Annual and Quarterly Targets

No.	Output Indicators	Annual Target	Q1	Q2	Q3	Q4
1.1	Number of policies, regulations, guidelines or protocols approved by Council or the Chief Executive Officer	1	-	-	-	1
1.2	Number of provincial heritage sites formally protected	3	-	-	2	1
1.3	Number of site inspections undertaken to provincial heritage sites	4	1	1	1	1
1.4	Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	110	30	30	26	24
1.5	Number of provincial heritage sites unveiled	2	-	1	1	-
1.6	Number of programmes hosted to promote heritage resources management	4	1	1	1	1

Heritage Western Cape Annual Performance Plan 2022/23

9. Programme Recourse Considerations

Reconciling performance targets with the budget and MTE

Expenditure estimates

Heritage Western Cape

Programme	Audited outcome			Estimate expenditure	Medium-term expenditure estimate		
	2018/19	2019/20	2020/21		2022/23	2023/24	2024/25
R thousand							
Heritage Western Cape	4 647	4 119	2 380	2 121	2 648	2 227	2 284
Subtotal	4 647	4 119	2 380	2 121	2 648	2 227	2 284
Direct charges against the National Revenue Fund	-	-	-	-	-	-	-
Total	4 647	4 119	2 380	2 121	2 648	2 227	2 284
Economic classification							
Current payments	4 647	4 119	2 380	2 121	2 648	2 227	2 284
Compensation of employees							
Goods and services of which:							
Communication	-	-	85		102	110	115
Computer services	31	39	42	40	40	47	49
Consultants, contractors, and special services	2661	2156	1604	760	1552	1 244	1 293
Inventory							
Maintenance repair and running costs							
Operating leases							
Travel and subsistence	303	466	25	210	97	113	120
Audit fees	87	77	94	100	95	110	115
Advertising							
Other	1 565	1 381	530	1 011	762	603	592
Interest and rent on land							
Financial transactions in assets and liabilities							
Transfers and subsidies to:							
Provinces and municipalities							
Departmental agencies and accounts							
Universities and Technikons							
Public corporations and private enterprises							
Foreign governments and international organisations							
Non-profit institutions							
Households							
Payments for capital assets							
Buildings and other fixed structures	-	-	-	-	-	-	-
Machinery and equipment							
Cultivated assets							
Software and other intangible assets							
Land and subsoil assets							
of which: Capitalised compensation							
Total	4 647	4 119	2 380	2 121	2 648	2 227	2 284

*Other Includes projects for Heritage Western Cape

10. Updated Key Risks

Outcome	Key Risk	Risk Mitigation
Integrated management of heritage resources in the Western Cape.	Loss of heritage resources through unauthorised alteration/destruction or vandalism	Develop generic guidelines and training for HWC officers.
	Hosting awareness programmes with stakeholders	
	Appoint and training of heritage inspectors	
	Council/Committees take decisions that could be ultra vires	Appoint additional expertise to the HOMs meetings. Legal advisory team attends committee meetings to guide decision making within legal parameters.

11. Infrastructure Projects

No.	Project name	Project description	Outputs	Project start date	Project completion date	Total Estimated cost	Current year Expenditure
1.	U.S. Ambassadors Funds for Cultural Preservation	Conservation, Protection and Promotion of Diepkloof Rock Shelter	Path to Diepkloof Rock Shelter Conservation of Diepkloof Rock Shelter Development of Virtual Reality Programme about excavation of Diepkloof Rock Shelter Removal of graffiti Design of boardwalk on site	November 2019	December 2022	485 000	0

PART D: TECHNICAL INDICATOR DESCRIPTIONS (TID)

Indicator number	1.1
Indicator title	Number of policies, regulations, guidelines or protocols approved by Council or the Chief Executive Officer
Short definition	Annual number of policies, regulations guidelines or protocols approved
Key beneficiaries	The citizens of the Western Cape
Purpose	Establishing policies, regulations, guidelines and protocols to guide and explain how to undertake the management of heritage resources in terms of the NHRA.
Source of data	Internal from Provincial Heritage Resources Authority, Heritage Western Cape
Method of calculation	Count
Calculation type	<input checked="" type="checkbox"/> Cumulative <input type="checkbox"/> Year-end <input type="checkbox"/> Year-to-date <input type="checkbox"/> Non-cumulative
Reporting cycle	<input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Biennially
Desired performance	<input type="checkbox"/> Higher than target <input checked="" type="checkbox"/> On target <input type="checkbox"/> Lower than target
Indicator responsibility	Responsibility manager for Heritage Resource Management Services
Spatial Transformation	<p>Spatial transformation priorities: Yes</p> <p>Description of spatial impact: Through the implementation of the NHRA cities and rural areas are transformed which impact socio-economic access.</p>
Spatial Context	<p>Number of locations: <input type="checkbox"/> Single Location <input checked="" type="checkbox"/> Multiple Locations</p> <p>Extent:</p> <p><input checked="" type="checkbox"/> Provincial <input type="checkbox"/> District <input type="checkbox"/> Local Municipality <input type="checkbox"/> Ward <input type="checkbox"/> Address</p> <p>Detail / Address / Coordinates: Protea Assurance Building, Greenmarket Square, Cape Town</p> <p>For multiple delivery locations, will this be shared in the Annual Operational Plan (AOP)</p> <p><input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p>
Disaggregation of beneficiaries (Human Rights groups, where applicable)	<p>Target for women: NA</p> <p>Target for youth: NA</p> <p>Target for people with disabilities: NA</p> <p>Target for older persons: NA</p>
Recovery Plan Focus areas	<input checked="" type="checkbox"/> Jobs <input type="checkbox"/> Safety <input type="checkbox"/> Well-being <input type="checkbox"/> New way of work
Assumptions	Target will be met as planned

Heritage Western Cape Annual Performance Plan 2022/23

Means of verification	Policy, guideline, regulation or protocol; Council agenda and minutes of Council meeting
Data limitations	Approval is at the discretion of the Council or CEO of Heritage Western Cape
Type of indicator:	Is this a Service Delivery Indicator? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, Direct Service Delivery
	Is this a Demand Driven Indicator? <input type="checkbox"/> Yes, demand driven <input checked="" type="checkbox"/> No, not demand driven
COVID-19 linkage	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Implementation Data AOP Reference	Approved Council Minutes
Indicator number	1.2
Indicator title	Number of provincial heritage sites formally protected
Short definition	Formal protection of significant heritage resources as provincial heritage sites in terms of the NHRA
Key beneficiaries	The citizens of the Western Cape
Purpose	Formal protection provides a mechanism to safeguard significant heritage resources for current and future generations.
Source of data	Internal from Provincial Heritage Resources Authority, Heritage Western Cape
Method of calculation	Count
Calculation type	<input checked="" type="checkbox"/> Cumulative <input type="checkbox"/> Year-end <input type="checkbox"/> Year-to-date <input type="checkbox"/> Non-cumulative
Reporting cycle	<input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Biennially
Desired performance	<input type="checkbox"/> Higher than target <input checked="" type="checkbox"/> On target <input type="checkbox"/> Lower than target
Indicator responsibility	Responsibility manager of Heritage Resource Management Services
Spatial Transformation	<p>Spatial transformation priorities: Yes</p> <p>Description of spatial impact: Through the implementation of the NHRA cities and rural areas are transformed which impact socio-economic access.</p>
Spatial Context (Relevant where products and services are delivered, specifically to the public)	<p>Number of locations: <input type="checkbox"/> Single Location <input checked="" type="checkbox"/> Multiple Locations</p> <p>Extent: <input checked="" type="checkbox"/> Provincial <input type="checkbox"/> District <input type="checkbox"/> Local Municipality <input type="checkbox"/> Ward <input type="checkbox"/> Address</p> <p>Detail / Address / Coordinates: Protea Assurance Building, Greenmarket Square, Cape Town For multiple delivery locations, will this be shared in the Annual Operational Plan (AOP): <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p>

Heritage Western Cape Annual Performance Plan 2022/23

Disaggregation of beneficiaries (Human Rights groups, where applicable)	Target for women: NA Target for youth: NA Target for people with disabilities: NA Target for older persons: NA
Recovery Plan Focus Areas	<input type="checkbox"/> Jobs <input type="checkbox"/> Safety <input checked="" type="checkbox"/> Well-being pNo link <input type="checkbox"/> New Way of Work
Assumptions	Target will be met as planned
Means of verification	Nomination dossier, Council agenda and minutes of a Council meeting
Data limitations	Approval is at the discretion of the Council of Heritage Western Cape
Type of indicator	Is this a Service Delivery Indicator? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, Direct Service Delivery Is this a Demand Driven Indicator? <input type="checkbox"/> Yes, demand driven <input checked="" type="checkbox"/> No, not demand driven
COVID-19 linkage	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Implementation Data – AOP	Approved Council Minutes

Indicator number	1.3			
Indicator title	Number of site inspections undertaken to provincial heritage sites			
Short definition	Inspections undertaken to monitor and assess provincial heritage sites.			
Key beneficiaries	The citizens of the Western Cape			
Purpose	To monitor and assess compliance with the NHRA			
Source of data	Internal from Provincial Heritage Resources Authority, Heritage Western Cape			
Method of calculation	Count			
Calculation type	<input type="checkbox"/> Cumulative	<input checked="" type="checkbox"/> Year-end	<input type="checkbox"/> Year-to-date	<input type="checkbox"/> Non-cumulative
Reporting cycle	<input checked="" type="checkbox"/> Quarterly	<input type="checkbox"/> Bi-Annually	<input type="checkbox"/> Annually	<input type="checkbox"/> Biennially
Desired performance	<input type="checkbox"/> Higher than target	<input checked="" type="checkbox"/> On target	<input type="checkbox"/> Lower than target	
Indicator responsibility	Responsibility Managers for Heritage Resource Management Services			
Spatial Transformation	Spatial transformation priorities: Yes Description of spatial impact: Through the implementation of the NHRA cities and rural areas are transformed which impact socio-economic access.			

Heritage Western Cape Annual Performance Plan 2022/23

Spatial Context (Relevant where products and services are delivered, specifically to the public)	Number of locations: <input type="checkbox"/> Single Location <input checked="" type="checkbox"/> Multiple Locations Extent: <input checked="" type="checkbox"/> Provincial <input type="checkbox"/> District <input checked="" type="checkbox"/> Local Municipality <input type="checkbox"/> Ward <input type="checkbox"/> Address Detail / Address / Coordinates: Protea Assurance Building, Greenmarket Square, Cape Town For multiple delivery locations, will this be shared in the Annual Operational Plan (AOP) <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Disaggregation of beneficiaries (Human Rights groups, where applicable)	Target for women: NA Target for youth: NA Target for people with disabilities: NA Target for older persons: NA
Recovery Plan Focus Areas	<input type="checkbox"/> Jobs <input type="checkbox"/> Safety <input checked="" type="checkbox"/> Well-being <input type="checkbox"/> New Way of Work
Assumptions	Target will be met as planned
Means of verification	Site inspection reports approved by the Chief Executive Officer
Data limitations	Approval of reports by Chief Executive Officer
Type of indicator	Is this a Service Delivery Indicator? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, Direct Service Delivery Is this a Demand Driven Indicator? <input type="checkbox"/> Yes, demand driven <input checked="" type="checkbox"/> No, not demand driven
COVID-19 linkage	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Implementation Data – AOP	Written report submitted to the Chief Executive Officer

Indicator number	1.4
Indicator title	Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA
Short definition	Scheduled meetings of HWC Council and committees in order to implement the NHRA.
Key beneficiaries	The citizens of the Western Cape
Purpose	To take decisions on heritage matters as empowered by the NHRA.
Source of data	Internal from Provincial Heritage Resources Authority, Heritage Western Cape
Method of calculation	Count
Calculation type	<input checked="" type="checkbox"/> Cumulative <input type="checkbox"/> Year-end <input type="checkbox"/> Year-to-date <input type="checkbox"/> Non-cumulative
Reporting cycle	<input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Biennially

Heritage Western Cape Annual Performance Plan 2022/23

Desired performance	<input type="checkbox"/> Higher than target <input checked="" type="checkbox"/> On target <input type="checkbox"/> Lower than target
Indicator responsibility	Responsibility Manager for Heritage Resource Management Services
Spatial Transformation	<p>Spatial transformation priorities: Yes</p> <p>Description of spatial impact: Through the implementation of the NHRA cities and rural areas are transformed which impact socio-economic access.</p>
Spatial Context (Relevant where products and services are delivered, specifically to the public)	<p>Number of locations: <input checked="" type="checkbox"/> Single Location <input type="checkbox"/> Multiple Locations</p> <p>Extent:</p> <p><input checked="" type="checkbox"/> Provincial <input type="checkbox"/> District <input type="checkbox"/> Local Municipality <input type="checkbox"/> Ward <input type="checkbox"/> Address</p> <p>Detail / Address / Coordinates: Protea Assurance Building, Greenmarket Square, Cape Town</p> <p>For multiple delivery locations, will this be shared in the Annual Operational Plan (AOP): N/A <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p>
Disaggregation of beneficiaries (Human Rights groups, where applicable)	<p>Target for women: NA</p> <p>Target for youth: NA</p> <p>Target for people with disabilities: NA</p> <p>Target for older persons: NA</p>
Recovery Plan Focus Areas	<input checked="" type="checkbox"/> Jobs <input type="checkbox"/> Safety <input checked="" type="checkbox"/> Well-being <input type="checkbox"/> New Way of Work
Assumptions	Target will be met as planned
Means of verification	Attendance registers (electronic or manual), agendas and minutes of meetings
Data limitations	Meetings that are cancelled due to lack of quorum of Council or committee meetings that affect the cumulative number of meetings to be held each year.
Type of indicator	<p>Is this a Service Delivery Indicator?</p> <p><input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, Direct Service Delivery</p> <p>Is this a Demand Driven Indicator?</p> <p><input type="checkbox"/> Yes, demand driven <input checked="" type="checkbox"/> No, not demand driven</p>
COVID-19 linkage	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Implementation Data – AOP	Council and Committee Meeting Minutes

Heritage Western Cape Annual Performance Plan 2022/23

Indicator number	1.5
Indicator title	Number of provincial heritage sites unveiled
Short definition	To create awareness about the importance of conserving heritage resources and management implications of such resources.
Key beneficiaries	The citizens of the Western Cape
Purpose	The recognition that the site is a declared provincial heritage site by means of unveiling a plaque.
Source of data	Internal from Provincial Heritage Resources Authority, Heritage Western Cape
Method of calculation	Count
Calculation type	<input type="checkbox"/> Cumulative <input checked="" type="checkbox"/> Year-end <input type="checkbox"/> Year-to-date <input type="checkbox"/> Non-cumulative
Reporting cycle	<input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Biennially
Desired performance	<input type="checkbox"/> Higher than target <input checked="" type="checkbox"/> On target <input type="checkbox"/> Lower than target
Indicator responsibility	Responsibility Manager for Heritage Resource Management Services
Spatial Transformation	<p>Spatial transformation priorities: Yes</p> <p>Description of spatial impact: Through the implementation of the NHRA cities and rural areas are transformed which impact socio-economic access.</p>
Spatial Context (Relevant where products and services are delivered, specifically to the public)	<p>Number of locations: <input type="checkbox"/> Single Location <input checked="" type="checkbox"/> Multiple Locations</p> <p>Extent:</p> <p><input checked="" type="checkbox"/> Provincial <input type="checkbox"/> District <input type="checkbox"/> Local Municipality <input type="checkbox"/> Ward <input type="checkbox"/> Address</p> <p>Detail / Address / Coordinates: Protea Assurance Building, Greenmarket Square, Cape Town</p> <p>For multiple delivery locations, will this be shared in the Annual Operational Plan (AOP):</p> <p><input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p>
Disaggregation of beneficiaries (Human Rights groups, where applicable)	<p>Target for women: NA</p> <p>Target for youth: NA</p> <p>Target for people with disabilities: NA</p> <p>Target for older persons: NA</p>
Recovery Plan Focus Areas	<input checked="" type="checkbox"/> Jobs <input type="checkbox"/> Safety <input checked="" type="checkbox"/> Well-being <input type="checkbox"/> New Way of Work
Assumptions	Target will be met as planned
Means of verification	Meeting invitations, programmes and attendance registers (online or physical)

Heritage Western Cape Annual Performance Plan 2022/23

Data limitations	Postponement or cancellation of unveiling events due to factors outside of the control of the PHRA, Heritage Western Cape - (example COVID-19 lockdown regulations) or other naturalistic circumstances that impacts availability of staff, resources and access to site.
Type of indicator	Is this a Service Delivery Indicator? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, Direct Service Delivery
	Is this a Demand Driven Indicator? <input type="checkbox"/> Yes, demand driven <input checked="" type="checkbox"/> No, not demand driven
COVID-19 linkage	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Implementation Data – AOP	Unveiling of Provincial Heritage Site Plaque

Indicator number	1.6
Indicator title	Number of programmes hosted to promote heritage resources management.
Short definition	Programmes such as workshops or meetings hosted.
Key beneficiaries	The citizens of the Western Cape
Purpose	To promote the management of heritage resources in the Western Cape.
Source of data	Internal from Provincial Heritage Resources Authority, Heritage Western Cape
Method of calculation	Count
Calculation type	<input type="checkbox"/> Cumulative <input checked="" type="checkbox"/> Year-end <input type="checkbox"/> Year-to-date <input type="checkbox"/> Non-cumulative
Reporting cycle	<input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Biennially
Desired performance	<input type="checkbox"/> Higher than target <input checked="" type="checkbox"/> On target <input type="checkbox"/> Lower than target
Indicator responsibility	Responsibility Manager for Heritage Resource Management Services
Spatial Transformation	<p>Spatial transformation priorities: Yes</p> <p>Description of spatial impact: Through the implementation of the NHRA cities and rural areas are transformed which impact socio-economic access.</p>
Spatial Context (Relevant where products and services are delivered, specifically to the public)	<p>Number of locations: <input checked="" type="checkbox"/> Single Location <input type="checkbox"/> Multiple Locations</p> <p>Extent:</p> <p><input checked="" type="checkbox"/> Provincial <input checked="" type="checkbox"/> District <input checked="" type="checkbox"/> Local Municipality <input type="checkbox"/> Ward <input type="checkbox"/> Address</p> <p>Detail / Address / Coordinates: Protea Assurance Building, Greenmarket Square, Cape Town</p> <p>For multiple delivery locations, will this be shared in the Annual Operational Plan (AOP): N/A</p> <p><input type="checkbox"/> No <input type="checkbox"/> Yes</p>
Disaggregation of beneficiaries	<p>Target for women: NA</p> <p>Target for youth: NA</p>

Heritage Western Cape Annual Performance Plan 2022/23

(Human Rights groups, where applicable)	Target for people with disabilities: NA Target for older persons: NA
Recovery Plan Focus Areas	<input type="checkbox"/> Jobs <input type="checkbox"/> Safety <input checked="" type="checkbox"/> Well-being <input type="checkbox"/> New Way of Work
Assumptions	Targets will be met as planned
Means of verification	Invitation, programme, attendance register (electronic or manual)
Data limitations	Programmes not able to be hosted due to cancellation outside of control of PHRA, HWC.
Type of indicator	<p>Is this a Service Delivery Indicator? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, Direct Service Delivery</p> <p>Is this a Demand Driven Indicator? <input type="checkbox"/> Yes, demand driven <input checked="" type="checkbox"/> No, not demand driven</p>
COVID-19 linkage	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Implementation Data – AOP	Attendance Registers (online or physical)

Annexures to the Annual Performance Plan

The following annexures must be included in the Annual Performance Plans of institutions where applicable:

Annexure A: Amendments to the Strategic Plan

n/a

Annexure B: Conditional Grants – N/A

Name of Grant	Purpose	Outputs	Current Annual Budget (R thousand)	Period of Grant

Annexure C: Consolidated Indicators – N/A

Institution	Output Indicator	Annual Target	Data Source

Annexure D: District Development Model

Areas of Intervention (examples)	Medium Term (3 years - MTEF)					
	Project description	Budget allocation	District Municipality	Location: GPS coordinates	Project leader	Social partners
Cederberg	U.S Ambassadors Fund for Cultural Preservation	R485 000	kwinxweme Lasentshona	32° 23' 11" S; 18° 27' 9" E	C Scheermeyer	U.S Ambassadors Fund



**Wes-Kaapse
Regering**



Kultuursake en Sport

Jaarlikse Prestasieplan 2022/2023

ERFENIS WES-KAAP

Jaarlikse Prestasieplan

2022/2023

11 Maart 2022

Verklaring van Uitvoerende Gesag

Die Departement van Kultuursake en Sport, deur Erfenis Wes-Kaap, bly verbind tot die beskerming en bewaring van ons provinsie se tasbare en ontasbare erfenishulpbronne. Erfenis word aangetref en erken deur geboue, ruimtes en natuurlike hulpbronne en Erfenis Wes-Kaap gaan voort om te verseker dat dit in ooreenstemming met die Wet op Nasionale Erfenishulpbronne, Wet 25 van 1999, bewaar word.

Soos ons begin beweeg na 'n werksomgewing waarin ons die bestuur van die Covid-19-pandemie kan balanseer met toenemende ekonomiese geleenthede, bly die werk van Erfenis Wes-Kaap deurslaggewend. Die entiteit verseker ekonomiese groei in die provinsie, deur nuwe ontwikkelings wat weer tot werkskepping lei. Dit word noukeurig gebalanseer met die bewaring van ons ouer erfenishulpbronne, wat ook ekonomiese groei bring ten opsigte van plaaslike en internasionale besoekers, wat ons ryk natuurlike en beboude omgewing kan geniet.

Die Jaarlikse Prestasieplan stel die maatreëls in werking vir Erfenis Wes-Kaap om sy werk voort te sit om die natuurlike en beboude omgewing in die provinsie te bevorder, te beskerm en in stand te hou. Ons verskillende gemeenskappe speel ook 'n instrumentele rol in die behoud van hierdie hulpbronne en ons moet die bewustheid skep wat nodig is om gemeenskappe aan te moedig om eienaarskap te neem van ruimtes wat met hul erfenis verbind.

Hierdie Plan is ontwikkel in samewerking met gemeenskappe, belanghebbendes, personeel en strategiese vennote om as 'n amptelike riglyn vir die jaar wat voorlê te dien. Ek sal verseker dat die nodige politieke leiding verskaf word sodat ons kan voortgaan om ons unieke en diverse provinsie na die beste van ons vermoë te dien. Ons is bevoorreg om in 'n land met so 'n diverse erfenislandskap te woon en ons moet voortgaan om dit te beskerm vir almal wat ons provinsie as hul tuiste beskou.

AMarais

ANROUX MARAIS

Uitvoerende Gesag van Erfenis Wes-Kaap

16 FEBRUARIE 2022

Verklaring van Rekenpligtige Gesag

Die Wes-Kaap het uiteenlopende erfenishulpbronne wat die entiteit Erfenis Wes-Kaap (EWK) volgens hul mandaat moet identifiseer, beskerm, bewaar en bestuur. Die Wet op Nasionale Erfenishulpbronne, Nr. 25 van 1999, verskaf die wetgewende mandaat waarvolgens EWK sy rol moet onderneem en bied geleenthede om die beduidende tasbare en ontasbare erfenishulpbronne in die provinsie te bevorder. Sedert die aanstelling van die Raad op 1 November 2019 het die entiteit sy verbintenis tot groter inklusiwiteit van erfenishulpbronne voortgesit om by te dra tot die bevordering van maatskaplike samehorigheid in die provinsie.

Sedert die afgelope boekjaar se verslag het die land ekonomiese en maatskaplike uitdagings ervaar weens die Covid-19-pandemie. EWK speel steeds 'n belangrike rol in die waardeketting van ontwikkelingsverwante ekonomiese geleenthede binne die provinsie. In voortsetting van sy rol as 'n provinsiale erfenishulpbronowerheid, ontvang EWK ondersteuning van die Departement van Kultuursake en Sport om te verseker dat dit sy verantwoordelikhede regoor die provinsie uitvoer.

In die aanhef van die Wet op Nasionale Erfenishulpbronne word die volgende gestel: "ons erfenis is uniek en kosbaar, en dit kan nie hernu word nie. Dit help ons om ons kulturele identiteit te definieer en lê dus in die hart van ons geestelike welsyn en het die mag om ons nasie te bou. Dit het die potensiaal om ons diverse kulture te bevestig en sodoende ons nasionale karakter te vorm."

Hierdie Jaarlikse Prestasieplan skets die strategiese visie en doelwitte van die Erfenisraad Wes-Kaap en sit die teikens vir die boekjaar uiteen in ooreenstemming met sy wetgewende mandaat. Die werk van EWK is 'n samewerkende poging van die Raad, personeel, strategiese vennote, gemeenskappe en belanghebbendes om voort te gaan met winste wat gemaak is in die werk van die entiteit oor die jare, en spesifiek om te verseker dat die doelwitte wat vir die boekjaar gestel is, vervul word.

M Mandla Mdludlu

Mandla Mdludlu
Voorsitter van Erfenis Wes-Kaap
Namens die Rekenpligtige Gesag
11 FEBRUARIE 2022

Amptelike bekragtiging

Ons, die ondergetekendes, verklaar hiermee dat hierdie Jaarlikse Prestasieplan:

- deur die bestuur van Erfenis Wes-Kaap onder leiding van Minister Anroux Marais ontwikkel is;
- al die toepaslike beleide, wetgewing en ander mandate waarvoor Erfenis Wes-Kaap verantwoordelik is, in ag neem; en
- 'n akkurate weergawe is van die Impak, Uitkomste en Uitsette wat Erfenis Wes-Kaap beoog om gedurende die 2022/23-periode te bereik.

Brenda Rutgers
Hoof- Finansiële Beampte



Handtekening

Michael Janse van Rensburg
Hoof- Uitvoerende Beampte



Handtekening

Mandla Mdludlu
Voorsitter van Raad



Handtekening

Guy Redman
Departementshoof: Kultuursake en Sport



Handtekening

Goedgekeur deur:

Anroux Marais
Uitvoerende Gesag



Handtekening

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Akronieme

APM	Komitee vir Argeologie, Paleontologie en Meteoriete
BELCom	Komitee vir Beboude Omgewing en Landskappe
DKES	Departement van Kultuursake en Sport
DOS&OB	Departement van Omgewingsake en Ontwikkelingsbeplanning
OIB	Ondernemingsinhoudbestuur
UOWP	Uitgebreide Openbare Werke-program
EIBS	Erfenisinligtingbestuurstelsel
VEB	Vergaderings van erfenisbeamptes
EBOS	Erfenisbeskermingsoorlegsone
EWK	Erfenis Wes-Kaap
IACom	Komitee vir Impakassessering
IKT	Inligting- en Kommunikasietegnologie
IGIC	Komitee vir Inventaris, Gradering en Interpretasie
LUR	Lid van die Provinciale Uitvoerende Raad
MvV	Memorandum van Verstandhouding
MTUR	Mediumtermynuitgaweraamwerk
WNEH	Wet op Nasionale Erfenishulpbronne, 1999
PDIA	Probleemgedreve Iteratiewe Aanpassing
WOFB	Wet op Openbare Finansiële Bestuur, 1999
PET	Provinsiale Erfenisterrein
PK	Provinsiale Kennisgewing
WBPI	Wet op die Beskerming van Persoonlike Inligting
SAEHA	Suid-Afrikaanse Erfenishulpbronne-agentskap
SBP	Standaard Bedryfsprosedure
VIP	Visiegeïnspireerde Prioriteite

Deel A: Ons mandaat

1. Visie

Inklusiewe, getransformeerde, mens-gesentreerde, volhoubare bestuur van erfenisshulpbronne in die Wes-Kaap.

2. Missie

Erfenis Wes-Kaap verseker en implementeer die inklusiewe identifisering, volhoubare en geïntegreerde bestuur, bewaring en bevordering van tasbare en ontasbare erfenisshulpbronne ten einde 'n bydrae te lewer tot transformasie en nasiebou.

3. Waardes

Sorg, bevoegdheid, verantwoordbaarheid, integriteit, innovering, responsiwiteit, inklusiwiteit en respek.

4. Wetgewende en ander mandate

Erfenis Wes-Kaap (EWK) word binne die wetgewende mandate waarop sy algemene funksionering gebaseer is, bedryf:

- om goeie bestuur op alle vlakke te bevorder;
- om die burgerlike samelewing te bemagtig om hul erfenisshulpbronne te koester en te bewaar sodat dit vir toekomstige geslagte nagelaat kan word;
- om algemene beginsels vir die regulering van erfenisshulpbronbestuur regdeur die Wes-Kaap neer te lê; en
- om 'n geïntegreerde stelsel vir die identifisering, assessering en bestuur van erfenisshulpbronne in die provinsie bekend te stel ingevolge die Wet op Nasionale Erfenisshulpbronne en sy regulasies.

4.1 Grondwetlike mandate

Artikel	Beskrywing
Grondwet van die Republiek van Suid-Afrika, 1996	
Artikel 24(b) (ii) Omgewing	Erfenis Wes-Kaap moet deur wetgewende en ander maatreëls die bevordering van bewaring van die erfenis-omgewing in die Wes-Kaap reguleer en monitor. Dit mag nie uitgeoefen word op 'n wyse wat bots met enige bepaling van die Handves van Regte nie.
Artikel 31: Kultuur-, godsdienst- en taalgemeenskappe	Erfenis Wes-Kaap moet seker maak dat sy programme en projekte die kulturele verskeidenheid van die bevolking van die Wes-Kaap in ag neem.

Artikel	Beskrywing
Grondwet van die Republiek van Suid-Afrika, 1996	
Artikel 41: Beginsels van regering van samewerking en interregeringsbetrekkinge	Erfenis Wes-Kaap werk saam met al die regeringsfere. Ingevolge sy mandaat, werk Erfenis Wes-Kaap nou saam met die Departement van Kultuursake en Sport, die Suid-Afrikaanse Erfenishulpbronnes-agentskap en munisipaliteite in die Wes-Kaap.
Bylae 4A: Funksionele gebiede van konkurrente nasionale en provinsiale wetgewende bevoegdheid	Erfenis vorm deel van "kultuuraangeleenthede" wat samelopende funksies is en dus oefen Erfenis Wes-Kaap sy mandaat uit in die konteks van nasionale sowel as provinsiale wetgewende omgewings.
Grondwet van die Wes-Kaap, Wet 1 van 1998	
Artikel 70	Provinsiale wetgewing moet voorsiening maak vir die instelling en redelike befondsing, binne die Provinsie se beskikbare hulpbronnes, van 'n kultuurraad of -rade vir 'n gemeenskap of gemeenskappe in die Wes-Kaap, wat 'n kultuur- en taalerfenis deel.
Artikel 81	Erfenis Wes-Kaap moet beleide implementeer om die welsyn van die mense van die Wes-Kaap aktief te bevorder en in stand te hou, insluitende beleide wat daarop gerig is om die volgende te bereik: <ul style="list-style-type: none"> Die beskerming en bewaring van die natuurhistoriese, kultuurhistoriese, argeologiese en argitektoniese erfenis van die Wes-Kaap tot voordeel van die huidige geslag en toekomstige geslagte. Erfenis Wes-Kaap moet spesifieke beleide implementeer om hierdie bepalings te ondersteun.

4.2 Wetgewende mandate

Nasionale wetgewing	Verwysing	Beskrywing
Die Wet op Nasionale Erfenishulpbronnes, 1999	Wet 25 van 1999	Om die Minister te adviseer oor die implementering van die Wet. Erfenis Wes-Kaap moet ook stelsels en procedures instel om die voorskrifte van die Wet tot uitvoering te bring.
Wet op Openbare Finansiële Bestuur, 1999	Wet 1 van 1999	As 'n openbare entiteit moet Erfenis Wes-Kaap gesonde stelsels vir finansiële bestuur vestig ter nakoming van die voorskrifte van die Wet.

Nasionale wetgewing	Verwysing	Beskrywing
Wet op die Bevordering van Toegang tot Inligting, 2000	Wet 2 van 2000	<p>Hierdie Wet gee uitvoering aan die reg om toegang te verkry tot rekords wat deur die staat, regeringsinstellings en privaat liggeme in bewaring gehou word. Erfenis Wes-Kaap en elke ander openbare en privaat liggaaam moet onder andere:</p> <ul style="list-style-type: none"> • 'n handleiding opstel wat aan lede van die publiek verduidelik hoe om aansoek te doen om toegang te verkry tot inligting wat deur die liggaaam bewaar word • 'n inligtingsbeampte aanstel om versoek om toegang tot inligting wat deur die liggaaam bewaar word, te oorweeg.
Wet op die Bevordering van Administratiewe Geregtigheid, 2000	Wet 3 van 2000	<p>Hierdie Wet:</p> <ul style="list-style-type: none"> • sit die reëls en riglyne uiteen wat administrateurs moet volg wanneer besluite geneem word; • vereis dat administrateurs mense inlig oor hul reg tot hersiening of appèl en hul reg om redes te eis; • vereis van administrateurs om redes vir hulle besluite te verstrek; en • gee aan lede van die publiek die reg om die beslissings van administrateurs in die hof te betwisd.
Wet op die Beskerming van Persoonlike Inligting, 2013	Wet 4 van 2013	<p>Hierdie Wet plaas 'n verantwoordelikheid op instellings om die volgende te verseker:</p> <ul style="list-style-type: none"> • om die beskerming van persoonlike inligting wat deur openbare en privaat liggame verwerk is, te bevorder; • om sekere voorwaardes in te stel ten einde minimum vereistes vir die verwerking van persoonlike inligting daar te stel. Aangesien Erfenis Wes-Kaap persoonlike inligting insamel in die verwerking van aansoeke, sal die Wet op die Beskerming van Persoonlike Inligting (WBPI) nagekom moet word.
Provinsiale wetgewing	Verwysing	Beskrywing
Wes-Kaapse Erfenishulpbron-bestuursregulasies, 2002	PK 336 van 25 Oktober 2002	Hierdie regulasies wat deur die LUR verantwoordelik vir kuns en kultuur gepubliseer word, is die grondleggingsdokument van Erfenis Wes-Kaap, wat sy mandaat binne die

Nasionale wetgewing	Verwysing	Beskrywing
		provinsie bepaal en verskillende prosedures uiteensit.
Wes-Kaapse Erfenishulpbron-bestuursregulasies, 2003	PK 298 van 29 Augustus 2003	Hierdie regulasies word gepubliseer om prosedures vir die indiening van verskillende aansoeke by Erfenis Wes-Kaap uiteen te sit. (Die regulasies wat op hierdie datum gepubliseer is, is die Engelse weergawe.)
Wes-Kaapse Erfenishulpbron-bestuursregulasies, 2003	PK 212 van 10 November 2004	Hierdie regulasies word gepubliseer om die prosedures vir die indiening van verskeie aansoeke by Erfenis Wes-Kaap uiteen te sit. (Die regulasies wat op hierdie datum gepubliseer is, is die weergawes in Afrikaans en Xhosa.)
Regulasies (Erfenis Wes-Kaap) oor die proses vir die publikasie van algemene beleidsverklarings en bewaringsbestuursplanne, 2015	PK 7497/2015 September 2015	Hierdie regulasies word deur die Raad van Erfenis Wes-Kaap gepubliseer en sit prosedures uiteen vir die publikasie en aanvaarding van Algemene Beleidsverklarings en Bewaringsbestuursplanne.

4.3 Beleidsmandate

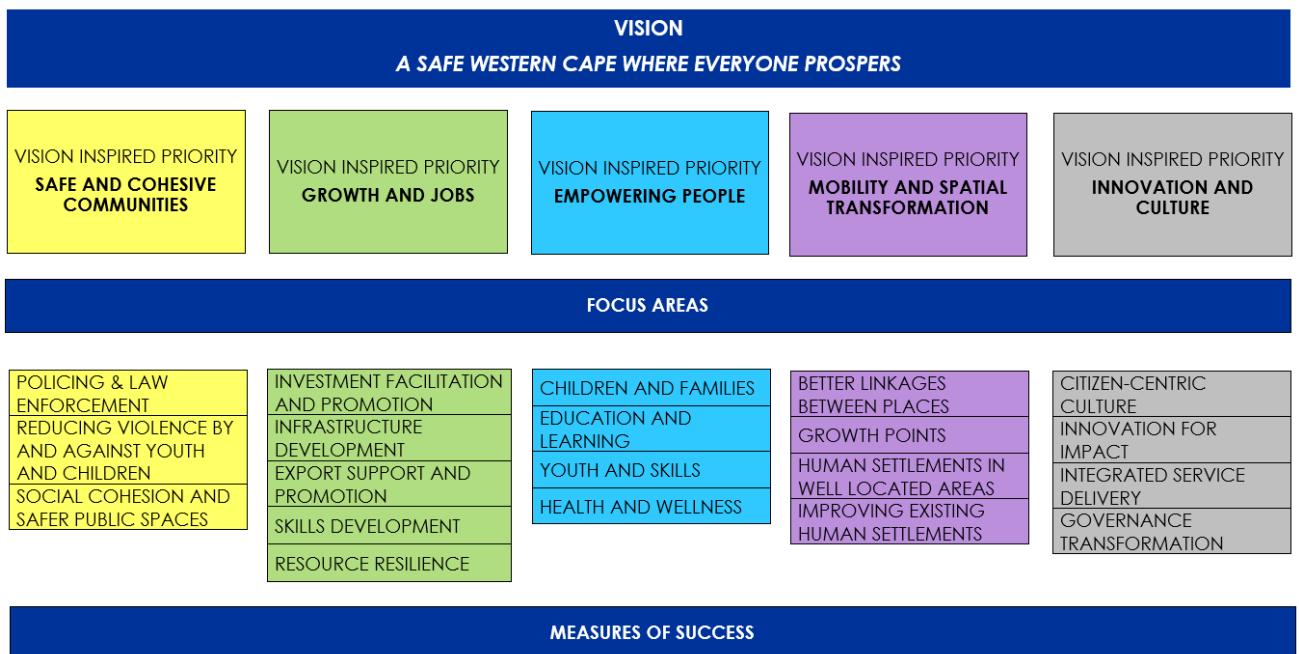
Nasionale beleidsmandaat

Die Suid-Afrikaanse Erfenishulpbronne-agentskap (SAEHA) is die nasionale erfenishulpbronowerheid wat alle graad 1 (nasionale) erfenishulpbronne in die land bestuur. Erfenis Wes-Kaap is die provinsiale erfenishulpbronowerheid gestig ingevolge die Wet op Nasionale Erfenishulpbronne, 1999. Die entiteit poog om die graad 2 (provinciale) erfenishulpbronne van die Wes-Kaap te identifiseer, te beskerm en te bewaar.

Erfenis Wes-Kaap ontleen sy mandaat uit die Wet op Nasionale Erfenishulpbronne, 1999, en het hom belyn met nasionale beleidsmandate wat in die Nasionale Ontwikkelingsplan 2030 vasgelê is, soos die ontwikkeling van ekonomiese infrastruktuur, bewaring van omgewingsvolhoubaarheid en veerkrachtigheid, die bevordering van maatskaplike beskerming, die ontwikkeling van veiliger gemeenskappe en om by te dra tot die ontwikkeling van 'n bekwame en ontwikkelingsstaat.

Provinsiale beleidsmandaat

Die Provinsiale Strategiese Plan (PSP) Visiegeïnspireerde Prioriteite (VIP's) is 'n stel oorkoepelende strategiese doelwitte vir die Wes-Kaapse Regering, wat duidelike uitkomste uiteensit wat gedurende die mediumtermmyntydperk bereik moet word. Hierdie doelwitte weerspieël die behoeftes en prioriteite van die Wes-Kaapse regering en word gebruik om geïntegreerde en verbeterde prestasie regoor die openbare sektor in die Wes-Kaap te dryf.



Wes-Kaapse regering herstelplan

Erfenis Wes-Kaap (EWK) se visie en missie is belyn met die Wes-Kaapse regering se herstelplan ten opsigte van werk, veiligheid en welstand. EWK skep bewusheid van die waarde en belangrikheid van erfenishulpbronbestuur en -bewaring vir maatskaplike insluiting en ekonomiese ontwikkeling in die provinsie deur programme aan gemeenskappe en belanghebbendes te onderneem om die positiewe en stabiliserende uitwerking wat erfenis op die voorkoming van maatskaplike euwels, burgerskap en werkskepping kan hê uit te lig.

EWK speel ook 'n belangrike rol in die waardekanaal van goedkeurings van ontwikkelingsaansoeke wat die Wet op Nasionale Erfenishulpbronne in die provinsie aktiveer. As deel van die PDIA poog EWK om aktief met alle belanghebbendes en besluitnemende owerhede saam te werk om prosesse te stroomlyn en rompslomp in sy besluitnemingsprosesse te verminder.

Erfenis Wes-Kaap lewer op die volgende manier 'n bydrae tot VIP's 2, 3 en 4:

VIP's	EWK-bydrae
2	Skep 'n bemagtigende omgewing wat volhoubare gebruik van erfenis hulpbronne bevorder op 'n wyse wat ekonomiese groei en toepaslike ontwikkeling bevorder.
3	Erfenis Wes-Kaap skakel met gemeenskappe om mense in te lig en die waarde van erfenis hulpbronne as 'n bydraende faktor tot ekonomiese groei en die ontwikkeling van vaardighede te bevorder.
4	Erfenis Wes-Kaap moedig vennootskappe met ander regeringsfere aan om 'n geïntegreerde benadering tot die bestuur van erfenis hulpbronne te verseker. EWK volg hierdie benadering om ruimtelike ontwikkeling en beplanningsprosesse met munisipaliteite en betrokke owerhede te bespreek.

4.4 Bywerking van institusionele beleide en strategieë

Beleid	Beskrywing
Nasionale beleid	
Nasionale Witskrif oor Kuns, Kultuur en Erfenis (1996)	Hierdie dokument bied 'n raamwerk vir nasionale en provinsiale beleid oor kuns, kultuur en erfenis.
Beleide van Erfenis Wes-Kaap	
Erfenis Wes-Kaap se Handboek van 20 September 2013, soos bygewerk in 2017.	Hierdie handboek bevat alle beleide, procedures, riglyne en reëls van die organisasie. Dit word gereeld bygewerk sodra die Raad 'n nuwe beleid goedkeur of 'n bestaande beleid wysig.

4.5 Beplande beleidsinisiatiwe

Die beleidsinisiatiwe wat hieronder beskryf word, word vir 2022/23 beplan:

Beplande beleidsinisiatiwe	Tydsraamwerk
Erfenis Wes-Kaap fooistruktuur en beleid	31 Maart 2023

4.6 Bygewerkte tersaaklike hofuitsprake

Hofsaak	Verwysing	Impak op EWK
Top Performers (Pty) Ltd v Minister of Cultural Affairs and Recreation	Wes-Kaapse Hooggereghof saak nr. 5591/05	Hierdie uitspraak het 'n diepgaande impak gehad op die appèlprosesse van die tribunaal wat ingevolge artikel 49 van die Wet op Nasionale Erfenishulpbronne 1999, gelees in samehang met Regulasie 12 van PK 336 van 2003, deur die LUR aangestel is. Die DKES en die LUR het regstellende maatreëls geïmplementeer om billike administratiewe prosesse te verseker en voorsiening te maak vir die toelating van nuwe bewyse in die rekord van 'n tribunaalproses, asook beter nakoming van die reëls van natuurlike geregtigheid ingevolge die beginsel van audi alteram partem maxim.
Qualidental Laboratories v Heritage Western Cape	Hoogste Hof van Appèl saak nr. 647/06	Hierdie uitspraak bevestig die magte wat aan die LUR en Erfenis Wes-Kaap verleen is om ingevolge artikel 48 van die Wet op Nasionale Erfenishulpbronne, 1999, voorwaardes vir 'n ontwikkeling te stel.
Willows Properties (Pty) Ltd v Minister of Cultural Affairs and Sport	Wes-Kaapse Hooggereghof saak nr. 13521/08	Die aansoeker het 'n dringende aansoek by die Hoë Hof ingedien ten einde die LUR te verplig om 'n besluit te neem, of anders om die Rekord van Besluitneming uit te reik ten opsigte van 'n appèl wat by die LUR ingedien is ingevolge artikel 49 van die Wet op Nasionale Erfenishulpbronne, 1999, saamgelees met Regulasie 12 (7) Erfenis Wes-Kaap Jaarlikse Prestasieplan 2021/22 12 Hofsaak Verwysing Impak op EWK van PK 336 van 2003. Die impak van die uitspraak op die DKES is dat hy moet verseker dat tribunale Rekords van Besluitneming betyds uitgereik word. Regstellende stappe is geneem.
Waenhuiskrans Arniston Ratepayers Association and Another v Verreweide Eiendomsontwikkeling (Edms) Bpk and Others	Wes-Kaapse Hooggereghof saak nr. 1926/08	Diehof het ditoorweeg of die Suid-Afrikaanse Erfenishulpbronne-agentskap of Erfenis Wes-Kaap jurisdiksie het ten opsigte van terreine wat ingevolge artikel 35 en 36 van die Wet op Nasionale Erfenishulpbronne, 1999 deur die SAEHA as Graad 1-terreine gegradeer is. Die Hof het bevind dat die SAEHA in sulke gevalle wel jurisdiksie het. Die implikasie van hierdie uitspraak vir DKES is dat die Departement regshulp aan Erfenis Wes-Kaap moet verleen om die wetgewing te vertolk, en hy moet seker maak dat Erfenis Wes-Kaap binne sy wetlike mandaat optree.

Erfenis Wes-Kaap Jaarlikse Prestasieplan 2022/23

Hofsaak	Verwysing	Impak op EWK
Peter Gees v the Provincial Minister of Cultural Affairs and Sport, Western Cape, the Chairperson, Independent Appeal Tribunal, Heritage Western Cape, the City of Cape Town, City Bowl Ratepayers; & Residents' Association	Wes-Kaapse Afdeling van die Hooggeregshof van Suid-Afrika nr. 6205/15	Die hof het bevestig dat die oplegging van voorwaardes binne die raamwerk van die Wet op Nasionale Erfenishulpbronne, 1999 val en dat dit in ooreenstemming is met die oorhoofse omvang van die Wet. Voorwaardes kan ingevolge artikel 34 (1) van die Wet opgelê word in 'n permit vir die sloping van 'n bestaande struktuur ouer as 60 jaar.
Piketberg Local Heritage Committee and Another v Liebco Vleishandelaars Edms Bpk and others (Heritage Western Cape 2nd Respondent)	Wes-Kaapse Afdeling van die Hooggeregshof van Suid-Afrika, nr. 1103/16	Aansoek om die hersiening van 'n besluit van die EWK se Komitee vir Beboude Omgewings en Landskappe (BELCom). Toestemming is deur BELCom verleen om 'n gebou op Erf 207 in Piketberg te sloop. Die Piketberg Erfeniskomitee het by die Hooggeregshof aansoek gedoen dat die besluit hersien moet word, aangesien daar aangevoer is dat daar nie aan die bepalings van die Wet op die Bevordering van Administratiewe Geregtigheid voldoen is nie. Die hof het die huidige beleid van EWK in oorweging geneem, wat slegs konsultasie met geregistreerde bewaringsliggame behels, en het aangevoer dat aangesien besluite wat geneem is, die potensiaal het om lede van die algemene publiek te raak, wyer konsultasie nodig is. Dit beteken dat EWK moet seker maak dat openbare deelname ingevolge die WBAG plaasvind voordat 'n besluit oor 'n aansoek geneem word.
Bo-Kaap Residents and Ratepayers Association and others v City of Cape Town and others	Wes-Kaapse Afdeling van die Hooggeregshof van Suid-Afrika, nr. 7031/17	EWK het in hierdie aansoek ingegryp waarin die Burgervereniging (wat 'n geregistreerde bewaringsliggaam is) aansoek gedoen het om hersiening van die Stad Kaapstad se besluit om 'n hoë gebou op te rig wat gedeeltelik binne 'n EBOS geleë is en aan die Bo-Kaap en Riebeeck-plein grens. Die hof het bevind dat artikel 27 (18) van die WNEH nie uitgebrei kan word om te vereis dat 'n permit deur die ontwikkelaar van 'n gebou aangrensend aan 'n erfenisterrein verkry moet word nie. Die hof het verder bevind dat die Stad Kaapstad al die toepaslike faktore in aanmerking geneem het en dat dit gevoldiglik nie sy besluit kon hersien of ter syde stel nie.
Tower Property Fund Limited v Heritage Western Cape	Wes-Kaapse Afdeling van die Hooggeregshof van Suid-Afrika, nr. 7000/18	Aansoek om 'n bevel om die staak werke-bevel op te hef wat deur EWK beteken is met betrekking tot bouwerk op 'n aangrensende erfenishulpbron ('n graad IIIA-kerkgebou). Die hof het aangevoer dat EWK die aansoeker 'n geleentheid moes gegee het om te reageer voordat die staak werke-bevel beteken is.

DEEL B: ONS STRATEGIESE FOKUS

5. Bygewerkte omstandigheidsontleding

Erfenis Wes-Kaap is al nagenoeg twee dekades lank die provinsiale erfenisowerheid in die provinsie en het sedert sy stigting in Oktober 2002 aan 'n geïntegreerde stelsel van erfenishulpbronbestuur in die provinsie gewerk soos verplig ingevolge die Wet op Nasionale Erfenishulpbronne, 1999. Daar is gefokus op samewerking met gemeenskappe, bewaringsinstansies, professionele liggame en plaaslike munisipaliteite om beduidende erfenishulpbronne beter te bestuur.

Terwyl hy suksesvol duidelike reëls vir sy funksionering vasgestel het, veral vir die verwerking van aansoeke, wat 'n groot persentasie van die EWK se bedryfsuitsette uitmaak, streef EWK na afvaardigings na plaaslike owerhede wat daarin belangstel om funksies vir die bestuur van plaaslike erfenishulpbronne te aanvaar. Dit is belangrik aangesien daar 'n gedeelde wetgewende bevoegdheid is ingevolge die Grondwet van die Republiek van Suid-Afrika, en kragtens die WNEH vir die bestuur van erfenaangeleenthede in al drie regeringsfere.

Gesprekke word met plaaslike munisipaliteite gevoer om 'n raamwerk daar te stel wat die delegeringsproses kan laat ontvou. EWK bou voort op sy sameweringsverhouding met die Suid-Afrikaanse Erfenishulpbronne-agentskap (SAEHA) wat betref die bestuur van terreine van nasionale belang in die Wes-Kaap, en ander aangeleenthede van transversale belang. EWK het 'n Memorandum van Ooreenkoms met SAEHA onderteken om die integrasie op die Suid-Afrikaanse Erfenishulpbroninligtingstelsel (SAEHIS)-platform te faciliteer.

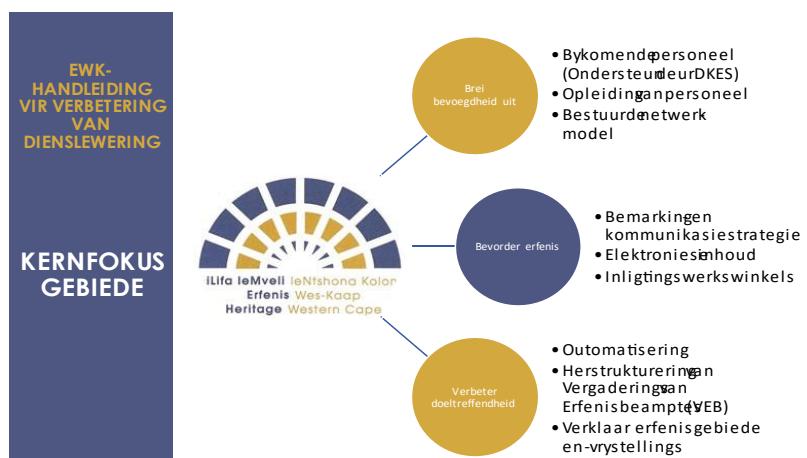
Die nasionale staat van inperking wat in werking is sedert Maart 2020 as gevolg van die Covid-19-pandemie raak steeds EWK. Dit het groter samewerking en geïntegreerde bestuur in alle regeringsfere gevverg om te verseker dat beduidende hulpbronne steeds toepaslik bestuur word.

Die onderstaande is hoofprioriteite vir EWK:

- a) bewusmaking van die waarde en belangrikheid van erfenishulpbronbestuur en -bewaring vir maatskaplike insluiting en ekonomiese ontwikkeling in die provinsie deur programme aan gemeenskappe en belanghebbendes te onderneem om die positiewe en stabiliserende uitwerking wat erfenis kan hê in die voorkoming van maatskaplike euwels en die bou van aktiewe burgerskap uit te lig;
- b) die verbetering van die begrip van die waarde van erfenishulpbronne deur die gebruik van verduidelikende tekens;
- c) die bou van 'n doeltreffende erfenishulpbronbestuurstelsel wat belanghebbendes en gemeenskappe in staat stel om vertroue in die werk van EWK te hê deur hul regte te verstaan om aan die raadplegende proses van erfenishulpbronbestuur deel te neem;

- d) die verklaring van belangrike erfenis hulpbronne as provinsiale erfenis terreine om die diversiteit van die provinsie en die erfenis van gemeenskappe wat in die verlede verwaarloos is, te weerspieël;
- e) begin met 'n proses van sinvolle onderhandeling oor kwessies van simboliese restitusie binne die landskap van die bestuur van erfenis hulpbronne;
- f) die bevestiging van die verhouding met munisipaliteite en bewaringsinstansies ten einde te verseker dat die WNEH nagekom word, veral met die voorwaardes soos gestel in permitte en ander rekords van besluite;
- g) verhoog die kapasiteit van EWK; en
- h) integrasie in die SAHRIS-platform.

Die volgende padkaart vir verbetering van dienslewering is saamgestel om die implementering van prioriteitsareas te lei:



6. Ontleding van eksterne omgewing

6.1 Politieke omgewing

Erfenis Wes-Kaap het 'n raad wat benoem is deur die Minister verantwoordelik vir Kultuursake in die Wes-Kaap. Die Minister stel die organisasie saam ingevolge artikel 23 van die Wet op Nasionale Erfenis Hulpbronne. Dit word ondersteun deur die Departement van Kultuursake en Sport deur middel van 'n jaarlikse oordragbetalings- en ondersteuningsdienste wat menslike hulpbronne, finansiële ondersteuningsdienste en IT-ondersteuningsdienste insluit. Die impak van die plaaslike verkiesings het vereis dat EWK betrokke raak by nuutaangestelde leierskap ten opsigte van delegering van magte aan plaaslike owerhede vir die bestuur van plaaslike erfenis hulpbronne.

6.2 Ekonomiese omgewing

Die stadige ekonomiese groei en impak van Covid-19 in die land en die Wes-Kaap het 'n ernstige negatiewe impak op die ekonomie van Suid-Afrika en die provinsie gehad. Die werk wat EWK doen, is geïdentifiseer as een van die moontlike maniere om groei te stimuleer aangesien EWK 'n sleutelrol speel in die verwerking van ontwikkelingsaansoeke in die provinsie. Erfenis Wes-Kaap is dus 'n belangrike bydraer om ekonomiese stimulus in die provinsie te bewerkstellig deur te verseker dat die verwerking van aansoeke so doeltreffend en effektief moontlik geskied.

EWK-migrasie na die digitale ruimte met die bestuur van sy erfenistoepassings (voorheen papiergebaseerd) het geleid tot aansienlike kostebesparing wat die impak van verminderde oordragbefondsing na die entiteit verreken het. Daarbenewens sal die EWK-raad die fooistructuur vir erfenisaansoeke na markverwante vlakke hersien om die finansiële volhoubaarheid van EWK verder te verseker en potensiële risiko's van regskoste vir die entiteit te beperk.

6.3 Sosiale omgewing

EWK moedig lede van plaaslike gemeenskappe aan om ingevolge artikel 25 van die WNEH as bewaringsliggame te registreer. Dit laat erfenisliggame toe om formeel kommentaar te lewer binne die erfenisaansoekproses van EWK. Daarbenewens bemagtig bewaringsliggame gemeenskappe om aktief inspraak te hê oor die belangrikheid van geïdentifiseerde erfenishulpbronne binne hul plaaslike gebiede. EWK publiseer sy vergaderingagendas en -notules op sy blog om aan belangstellende plaaslike gemeenskappe toegang tot inligting te verskaf. Verdere opdaterings word ook weekliks op die blog aangebied waar besluite by die Vergaderings van Erfenisbeamtes (VEB) geneem word.

As gevolg van die nasionale staat van inperking is vergaderinges aanlyn gehou, wat 'n meer toeganklike platform bied vir belanghebbende en geaffekteerde partye regoor die provinsie. Gegewe die sukses en wyer omvang van hierdie digitale platforms, sal EWK voortgaan om dit vir die afsienbare toekoms te implementeer. EWK het aan alle belangstellende en geaffekteerde partye en lede van die publiek toegang gefasiliteer deur die B&GP WhatsApp-groep wat toeganklik is via selfone. Lede van die publiek word deur hierdie groep ingelig oor hoe om by aanlyn vergaderings aan te sluit en waar nodig gehelp om by sulke vergaderings aan te sluit sou hulle tegniese probleme ondervind. EWK sal die moontlikheid verder ondersoek om gemeenskapstoegang te fasiliteer deur plaaslike biblioteke wat gratis internettoegang bied. EWK het gedurende die minder beperkende tydperke tydens die nasionale staat van inperking met beperkte uitreikingsaksies na gemeenskappe begin.

Die Covid-19-pandemie het steeds 'n impak gehad op die wyse waarop personeel moes aanpas om van die huis af weg van die kantoor se werkruimte te werk. Die nasionale staat van inperking en Covid-19 het stremming op die beperkte menslike

kapasiteit en hulpbronne van EWK veroorsaak. Die oorgang na 'n nuwe manier van werk ('n nuwe normaal) in die kantooromgewing vind ook plaas. EWK is bedag op die nuwe fisiese en geestesgesondheidsrisiko's wat personeel in die gesig staar en die behoefté aan die in werking stelling van versagtings- en gebeurlikheidsmaatreëls deur die werkewer.

6.4 Tegnologiese omgewing

Sedert EWK 'n aanlyn inligtingbestuurstelsel ontwikkel het, het hy met die nasionale erfenisshulpbronne-agentskap in gesprek getree om sy aanlynstelsel met dié van SAEHA saam te smelt. Hierdie aanlynstelsel staan bekend as Suid-Afrikaanse Erfenisshulpbroninligtingstelsel (SAEHIS). SAEHA, mag in sy hoedanigheid as die nasionale owerheid ingevolge artikel 39 van die WNEH bepaal hoe 'n entiteit aan SAEHA verslag doen oor sy bestuur van die nasionale boedel, asook hoe die inventaris van die nasionale boedel vasgelê moet word. Daar word voorsien dat die gebruik van SAEHIS groter aanlyn toeganklikheid van sy aansoekproses en toegang tot die nasionale voorraaddatabasis van SAEHA sal toelaat. EWK het sedert die aanvang van die nasionale staat van inperking sy verwerking van aansoeke in 'n aanlyn indieningsproses omskep. Daar word beoog om oor te gaan na die gebruik van SAEHIS sodra EWK ten volle operasioneel is op die SAEHIS-stelsel.

Aanlynbedrywighede het voortgegaan tydens die nasionale staat van inperking met vergaderings van al die komitees van EWK wat via Microsoft Teams plaasgevind het. Ander kommunikasieplatforms soos WhatsApp is gebruik om aansoekers en belangstellende en geaffekteerde partye op hoogte te hou van die vordering van vergaderings en agenda-punte tydens komiteevergaderings. Dit het EWK se verwerking van aansoeke effekief volledig in 'n aanlynstelsel omskakel en hierdie stelsel sal in die toekoms steeds geïmplementeer word.

6.5 Omgewingsfaktore

Erfenis Wes-Kaap was bewus van die impak van aardverwarming binne die provinsie en die gevolge van sulke gebeurtenisse oor die afgelope paar jaar, insluitend droogtes en onlangse brande. Daar moet ook in gedagte gehou word dat menslike verwaarloosing en foute ook 'n rol gespeel het in die skade wat aan die natuur aangerig is. Die mees onlangse skade in die Wes-Kaap was die brande wat 'n aansienlike hoeveelheid erfenisshulpbronne, soos die Mosterts Meule en deel van die Universiteit van Kaapstad, beskadig het. Hierdie verskynsels beklemtoon die belangrikheid van die werk van EWK met betrekking tot erfenisshulpbronbestuur.

6.6 Wetlike en regulatoriese omgewing

Erfenis Wes-Kaap werk binne 'n omgewing wat vereis dat dit vinnig op ontwikkelingsaansoeke reageer, terwyl dit verseker dat dit sy mandaat om erfenisshulpbronne te beskerm, uitvoer. Die aansoeke wat by EWK ingedien word, het

oor die afgelope paar jaar meer kompleks geword en daar was terselfdertyd toenemende druk om te verseker dat hierdie aansoeke vinnig verwerk word. EWK het onlangs sy afvaardigings gewysig om die vinniger verwerking van aansoeke vir kleiner werksprojekte deur EWK-personeel moontlik te maak.

Daarbenewens het die Wet op die Beskerming van Persoonlike Inligting (POPIA) gedurende 2021 in werking getree. EWK het sy beleide bygewerk in ooreenstemming met die vereistes van POPIA.

7. Interne omgewing

Die groot getal aansoeke wat deur EWK verwerk word, duur voort ondanks die nasionale staat van inperking weens Covid-19. Die getal aansoeke wat ontvang is, het nie verminder nie en is gemiddeld soortgelyk aan die getalle van vorige jare. Alhoewel dit 'n positiewe ontwikkeling is aangesien dit 'n groter reaksie van die publiek op die vereistes van erfeniswetgewing aandui, het dit ook aansienlike beperkings op die organisasie geplaas, aangesien die personeelkomponent nie voldoende is om die toename in die volume werk te hanteer nie. Dit is om hierdie rede dat ondersteuning aan EWK verhoog is deur middel van 'n geoormerkte befondsing tydens die Mediumtermyn-uitgaweraamwerk. Daarom het EWK gedurende 2021 ag bykomende Erfenisbeamptes aangestel om sy kapasiteit vir die verwerking van die groot getal en dikwels komplekse erfenis-aansoeke te vergroot. EWK het ook 'n spesialis Stadsbeplanner (OSD) aangestel om advies te gee en waar moontlik te help met die opstel van erfenisinventarisse en erfenisgebiede deur plaaslike munisipaliteite.

EWK is verantwoordelik vir die identifisering, beskerming, bewaring, bestuur en bevordering van erfenis-hulpbronnes. Weens kapasiteitsbeperkings het EWK hoofsaaklik op die beskerming van erfenis-hulpbronnes as Provinciale Erfenisterrein (PET) en die verwerking van erfenis-aansoeke gekonsentreer. Die stelsel van afvaardigings is hersien om komitees in staat te stel om komplekse en/of omstrede aansoeke te oorweeg. Hierdie komitees (Komitee vir Argeologie, Paleontologie en Meteoriete, Komitee vir Bebuide Omgewing en Landskappe, Komitee vir Impakassessering, Komitee vir Inventaris, Gradering en Interpretasie en Appèlkomitee) vergader maandeliks. Die Vergaderings van erfenisbeamptes (VEB) waartydens die aanvanklike verwerking van alle aansoeke bespreek word, vind egter weekliks plaas en die meerderheid word deur VEB gefinaliseer deur die uitreiking van rekord van besluite. Die res van die aansoeke wat onder die vergrootglas geplaas is, word vir verdere hersiening en besluitneming na die verskillende komitees verwys wat hierbo genoem word.

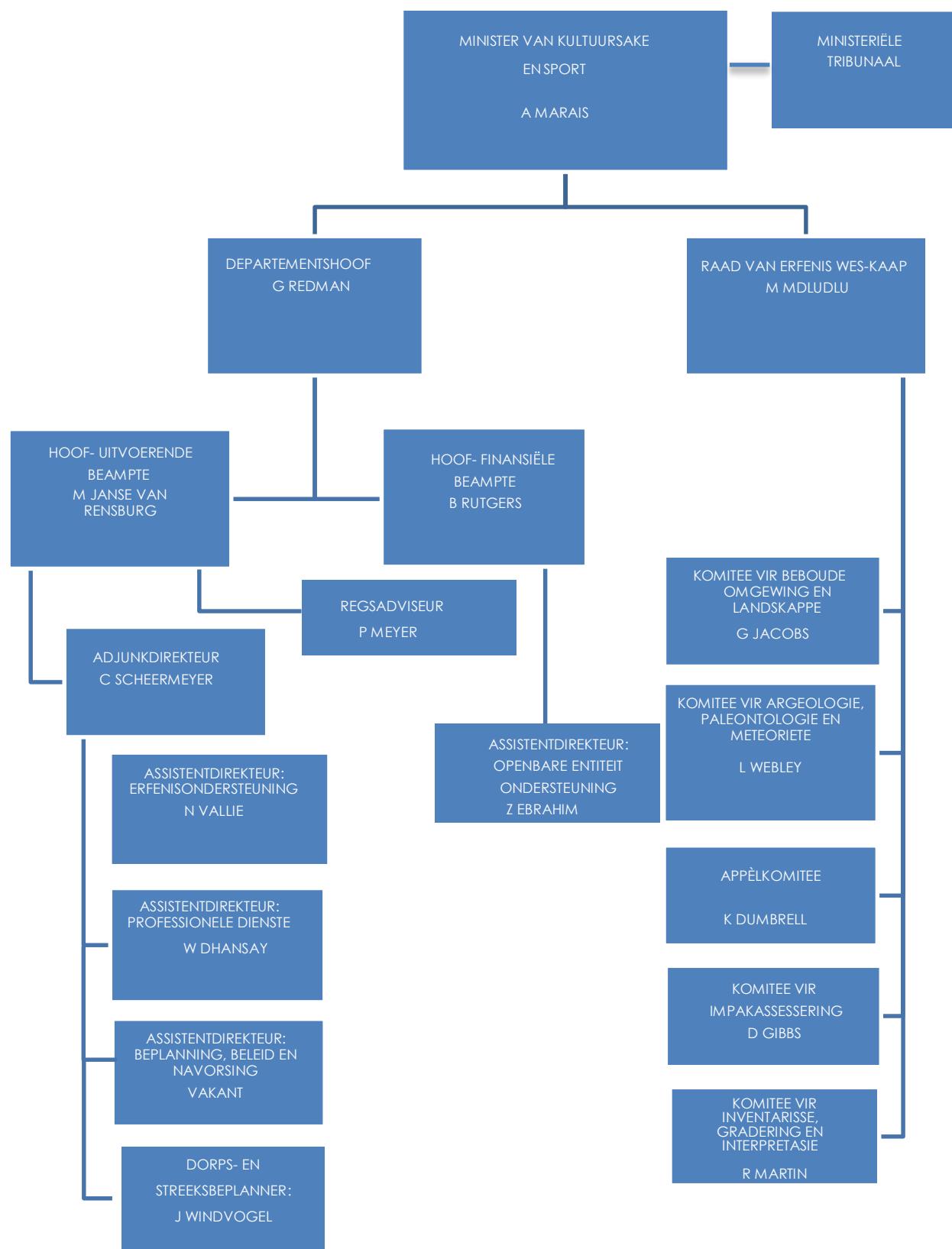
Die uitbreiding van delegasies na VEB het die getal sake wat deur BELCom en IACom oorweeg word, beperk, terwyl VEB meer sake aangeneem het om die volume en kompleksiteit van aansoeke te hanteer. Bykomende vergaderings is vir BELCom gereël om die komitee bykomende tyd te gee om komplekse aansoeke te hanteer en die agterstand van aansoeke, veral gedurende die inperkingstydperk toe bedrywighede

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ten volle aanlyn en weg van die kantoorruimte plaasgevind het, te takel. 'n Veiligheidsprotokol vir terreininspeksies is in werking gestel vir personeel en komiteelede, hoewel dit grootliks beperk is weens inperkingsregulasies. In sulke gevalle is ander maniere oorweeg om toegang tot inligting op die terrein deur bykomende foto's en hommeltuigbeeldmateriaal te verkry.

Die noodsaaklikheid om plaaslike owerhede te bemagtig om erfenisgebiede en erfenisinventarisste te skep, het toegeneem. EWK het in reaksie hierop regulasies ontwikkel wat munisipaliteite lei om aan die bepalings van artikel 30 en 31 van die WNEH te voldoen. EWK sal munisipaliteite bystaan om erfenisgebiede in hul jurisdiksiegebiede te identifiseer. Die proklamering van erfenisgebiede sal sekerheid verskaf aangesien die vereistes van artikel 34 buite hierdie verklaarde gebiede opgehef kan word.

EWK se makrostruktuur:



DEEL C: METING VAN ONS PRESTASIE

8. Prestasie-inligting van institusionele program

Program: Erfenishulpbronbestuursdienste

Doel: Om die erfenishulpbronne van die Wes-Kaap te identifiseer, te beskerm, te bewaar, te bestuur en te bevorder

Subprogram (Indien van toepassing): N.v.t.

Doel: N.v.t.

Uitkomste, uitsette, prestasie-aanwysers en teikens

Nr.	Uitkoms	Uitsette	Uitset- aanwysers	Jaarlikse teikens							
				Geouditeerde/wesenlike prestasie				Geraamde prestasie	MTUR-periode		
				2018/19	2019/20	2020/21	2021/22		2022/23	2023/24	2024/25
1.1	Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap	Beleide, regulasies, riglyne of protokolle ontwikkel en goedgekeur	Getal beleide, regulasies, riglyne of protokolle wat deur die Raad of die Hoof- Uitvoerende Beampte goedgekeur is	-	-	-	1	1	1	1	1
1.2	Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap	Verklaring en identifisering van provinciale	Getal provinciale erfenisterreine formeel	-	-	-	3	3	3	3	3

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Nr.	Uitkoms	Uitsette	Uitset-aanwysers	Jaarlikse teikens							
				Geouditeerde/wesenlike prestasie				Geraamde prestasie	MTUR-periode		
				2018/19	2019/20	2020/21	2021/22		2022/23	2023/24	2024/25
		erfenisterreine	beskerm								
1.3	Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap	Terreininspeksie deur EWK onderneem.	Getal terreininspeksies na provinsiale erfenisterreine onderneem	-	-	-	4	4	4	4	4
1.4	Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap	Geskeduleerde vergaderings van Raad van EWK en komitees ter uitvoering van die WNEH	Getal Raads-en komiteevergaderings gehou om besluite ten opsigte van die WNEH te maak	-	-	-	110	110	110	110	110
1.5	Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap	Erkenning dat die terrein 'n verklaarde provinsiale erfenisterrein is deur die onthulling	Getal provinsiale erfenisterreine onthul	-	-	-	2	2	2	2	2

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Nr.	Uitkoms	Uitsette	Uitset-aanwysers	Jaarlikse teikens							
				Geouditeerde/wesenlike prestasie				Geraamde prestasie	MTUR-periode		
				2018/19	2019/20	2020/21	2021/22		2022/23	2023/24	2024/25
		van 'n gedenksteen									
1.6	Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap	Werkswinkels of vergaderings aangebied om bewustheid te skep oor die belangrikheid van die bewaring van erfenishulpbronne en die bestuursimplikasies van sulke hulpbronne	Getal programme aangebied om erfenishulpbronbestuur te bevorder	-	-	1	2	4	4	4	

Aanwysers, Jaarlikse en Kwartaallikse teikens

Nr.	Uitset-aanwysers	Jaarlikse Teiken	K1	K2	K3	K4
1.1	Getal beleide, regulasies, riglyne of protokolle wat deur die Raad of die Hoof-Uitvoerende Beampete goedgekeur is	1	-	-	-	1
1.2	Getal provinsiale erfenisterreine wat formeel beskerm is	3	-	-	2	1
1.3	Getal terreininspeksies wat by provinsiale erfenisterreine uitgevoer is	4	1	1	1	1
1.4	Getal Raads- en komiteevergaderings wat aangebied word om besluite ingevolge die WNEH te neem	110	30	30	26	24
1.5	Getal provinsiale erfenisterreine onthul	2	-	1	1	-
1.6	Getal programme wat aangebied word om erfenishulpbronbestuur te bevorder	4	1	1	1	1

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9. Oorweging van opsies binne program

Rekonsiliasie van prestasieteikens met die begroting en MTUR

Uitgaweberaming

Erfenis Wes-Kaap

Program	Geouditeerde uitkoms			Uitgawe-beraming	Mediumtermyn uitgaweberaming		
	2018/19	2019/20	2020/21		2021/22	2022/23	2023/24
R duisend							
Erfenis Wes-Kaap	4 647	4 119	2 380	2 121	2 648	2 227	2 284
Subtotaal	4 647	4 119	2 380	2 121	2 648	2 227	2 284
Direkte heffings teen die Nasionale Inkomstefonds	-	-	-	-	-	-	-
Totaal	4 647	4 119	2 380	2 121	2 648	2 227	2 284

Ekonomiese klassifikasie

Lopende betalings	4 647	4 119	2 380	2 121	2 648	2 227	2 284
Vergoeding van werknemers							
Goedere en dienste waarvan:							
Kommunikasie	-	-	85		102	110	115
Rekenaardienste	31	39	42	40	40	47	49
Konsultante, kontrakteurs en spesiale dienste	2661	2156	1604	760	1552	1244	1293
Voorraad							
Onderhou-, herstel- en lopende kostes							
Bedryfshuurkontrakte							
Reis en verblyf	303	466	25	210	97	113	120
Ouditgelde	87	77	94	100	95	110	115
Reklame							
* Ander	1 565	1 381	530	1 011	762	603	592
Rente en huur op grond							
Finansiële transaksies in bates en laste							
Oordragte en subsidies aan:							
Provinsies en munisipaliteite							
Departementele agentskappe en rekening							
Universiteite en Technikons							
Openbare korporasies en private ondernemings							
Buitelandse regerings en internasionale organisasies							
Organisasies sonder winsoogmerk							
Huishoudings							
Betalings vir kapitaalbates	-	-	-	-	-	-	-
Geboue en ander vaste strukture							
Masjinerie en toerusting							
Bewerkte bates							
Sagteware en ander ontasbare bates							
Grond en ondergrondse bates							
waarvan: Gekapitaliseerde vergoeding							
Totaal	4 647	4 119	2 380	2 121	2 648	2 227	2 284

*Ander sluit projekte vir Erfenis Wes-Kaap in.

10. Bygewerkte deurslaggewende risiko's

Uitkoms	Deurslaggewende risiko	Risikobeperking
Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap	Verlies van erfenishulpbronne deur ongemagtigde verandering/vernietiging of vandalisme	Ontwikkel generiese riglyne en opleiding vir EWK-beamptes.
		Aanbieding van bewusmakingsprogramme saam met belanghebbendes
		Aanstelling en opleiding van erfenisinspekteurs
	Raad/Komitees neem besluite wat ultra vires kan wees	Stel bykomende kundiges aan om VEB by te woon
		Regadvies-span woon komiteevergaderings by om besluitneming binne wetlike raamwerke te lei.

11. Infrastruktuurprojekte

Nr.	Naam van projek	Projekbe-skrywing	Uitsette	Projek begin datum	Projek voltoogings datum	Totale geraamde koste	Uitgawe vir huidige jaar
1.	Amerikaanse Ambassadeursfonds vir Kulturbewaring	Bewaring, Beskerming en Bevordering van Diepkloof Rotsskuiling	Paadjie na Diepkloof Rotsskuiling Bewaring van Diepkloof Rotsskuiling Ontwikkeling van Virtuele Realiteitsprogram oor uitgraving van Diepkloof Rotsskuiling	November 2019	Desember 2022	485 000	0

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			Verwydering van graffiti Ontwerp van promenade op die terrein				
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DEEL D: BESKRYWINGS VAN TEGNIESE AANWYSERS (BTA)

Aanwysernommer	1.1
Aanwyserstitel	Getal beleide, regulasies, riglyne of protokolle wat deur die Raad of die Hoof- Uitvoerende Beampte goedgekeur is
Kort omskrywing	Jaarlikse getal beleide, regulasies, riglyne of protokolle goedgekeur
Sleutelbegunstigdes	Die inwoners van die Wes-Kaap
Doel	Ontwikkeling van beleide, regulasies, riglyne en protokolle om leiding te verskaf ten opsigte van hoe om die bestuur van erfenishulpbronne ingevolge die WNEH te onderneem.
Databron	Intern van Provinciale Erfenishulpbronowerheid, Erfenis Wes-Kaap
Berekeningsmetode	Telling
Tipe berekening	<input checked="" type="checkbox"/> Kumulatief <input type="checkbox"/> Jaareinde <input type="checkbox"/> Jaar tot op hede <input type="checkbox"/> Niekuumulatief
Verslagdoeningsiklus	<input type="checkbox"/> Kwartaalliks <input type="checkbox"/> Tweejaarliks <input checked="" type="checkbox"/> Jaarliks <input type="checkbox"/> Halfjaarliks
Gewenste prestasie	<input type="checkbox"/> Oortref teiken <input checked="" type="checkbox"/> Volgens teiken <input type="checkbox"/> Teiken nie behaal nie
Verantwoordelikheid vir aanwyser	Verantwoordelikhedsbestuurder vir Erfenishulpbronbestuursdienste
Ruimtelike transformasie	Ruimtelike transformasie prioriteite: Ja Beskrywing van ruimtelike impak: Stede en landelike gebiede word deur die implementering van die WNEH getransformeer en dit het weer 'n uitwerking op sosio-ekonomiese toegang.
Ruimtelike konteks	Getal liggings: <input type="checkbox"/> Enkele ligging <input checked="" type="checkbox"/> Verskeie liggings Omvang: <input checked="" type="checkbox"/> Proviniaal <input type="checkbox"/> Distrik <input type="checkbox"/> Plaaslike munisipaliteit <input type="checkbox"/> Wyk <input type="checkbox"/> Adres Besonderhede / Adres / Koördinate: Protea Assuransie-gebou, Groentemarkplein, Kaapstad Gaan verskeie afleveringsliggings in die Jaarlikse Bedryfsplan (JBP) gedeel word? <input type="checkbox"/> Nee <input checked="" type="checkbox"/> Ja
Opsomming van begunstigdes (Menseregtegroepes waarvan toepassing)	Teiken vir vroue: N.v.t. Teiken vir jeug: N.v.t. Teiken vir mense met gestremdhede: N.v.t. Teiken vir ouer persone: N.v.t.
Reddingsplan fokusareas	<input checked="" type="checkbox"/> Werk <input type="checkbox"/> Veiligheid <input type="checkbox"/> Welstand <input type="checkbox"/> Nuwe manier van werk
Aannames	Teiken sal bereik word soos beplan
Verifikasie-instrument	Beleid, riglyn, regulasie of protokol; Raadsagenda en notule van Raadsvergadering
Databeperkings	Goedkeuring is na goeddunke van die Raad of HUB van Erfenis Wes-Kaap
Tipe aanwyser:	Is dit 'n diensleweringaanwyser? <input type="checkbox"/> Nee <input checked="" type="checkbox"/> Ja, direkte dienslewering
	Is dit 'n vraaggedrewe aanwyser? <input type="checkbox"/> Ja, vraaggedrewe <input checked="" type="checkbox"/> Nee, nie vraaggedrewe nie
Covid-19-koppeling	<input type="checkbox"/> Ja <input checked="" type="checkbox"/> Nee
Implementering Data JBP-verwysing	Goedgekeurde notule van Raadsvergadering

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Aanwysernommer	1.2
Aanwysertitel	Getal provinsiale erfenisterreine wat formeel beskerm is
Kort omskrywing	Formele beskerming van betekenisvolle erfenisbronne as provinsiale erfenisterreine ingevolge die WNEH
Sleutelbegunstigdes	Die inwoners van die Wes-Kaap
Doel	Formele beskerming bied 'n meganisme om betekenisvolle erfenisbronne vir huidige en toekomstige geslagte te beskerm.
Databron	Intern van Provinciale Erfenisbronpowerheid, Erfenis Wes-Kaap
Berekeningsmetode	Telling
Tipe berekening	<input checked="" type="checkbox"/> Kumulatief <input type="checkbox"/> Jaareinde <input type="checkbox"/> Jaar tot op hede <input type="checkbox"/> Niekuumulatief
Verslagdoeningsiklus	<input checked="" type="checkbox"/> Kwartaaliks <input type="checkbox"/> Tweejaarliks <input type="checkbox"/> Jaarliks <input type="checkbox"/> Halfjaarliks
Gewenste prestasie	<input type="checkbox"/> Oortref teiken <input checked="" type="checkbox"/> Volgens teiken <input type="checkbox"/> Teiken nie behaal nie
Verantwoordelikheid vir aanwyser	Verantwoordelikhedsbestuurder vir Erfenisbronbestuursdienste
Ruimtelike transformasie	Ruimtelike transformasie prioriteite: Ja Beskrywing van ruimtelike impak: Stede en landelike gebiede word deur die implementering van die WNEH getransformeer en dit het weer 'n uitwerking op sosio-ekonomiese toegang.
Ruimtelike konteks (Van toepassing waar produkte en dienste gelewer word, spesifiek aan die publiek)	Getal liggings: <input type="checkbox"/> Enkele Ligging <input checked="" type="checkbox"/> Verskeie liggings Omvang: <input checked="" type="checkbox"/> Provinzial <input type="checkbox"/> Distrik <input type="checkbox"/> Plaaslike munisipaliteit <input type="checkbox"/> Wyk <input type="checkbox"/> Adres Besonderhede / Adres / Koördinate: Protea Assuransie-gebou, Groentemarkplein, Kaapstad Gaan verskeie afleveringsliggings in die Jaarlikse Bedryfsplan (JBP) gedeel word: <input checked="" type="checkbox"/> Nee <input type="checkbox"/> Ja
Opsomming van begunstigdes (Menseregtegroepes, waarvan toepassing)	Teiken vir vroue: N.v.t. Teiken vir jeug: N.v.t. Teiken vir mense met gestremdhede: N.v.t. Teiken vir ouer persone: N.v.t.
Reddingsplan fokusareas	<input type="checkbox"/> Werk <input type="checkbox"/> Veiligheid <input checked="" type="checkbox"/> Welstand <input type="checkbox"/> Geen skakel <input type="checkbox"/> Nuwe manier van werk
Aannames	Teiken sal bereik word soos beplan
Verifikasie-instrument	Nominasiedossier, Raadsagenda en notule van 'n Raadsvergadering
Databeperkings	Goedkeuring is na goeddunke van die Raad van Erfenis Wes-Kaap
Tipe aanwyser	Is dit 'n diensleweringaanwyser? <input type="checkbox"/> Nee <input checked="" type="checkbox"/> Ja, direkte dienslewering
	Is dit 'n vraaggedrewe aanwyser? <input type="checkbox"/> Ja, vraaggedrewe <input checked="" type="checkbox"/> Nee, nie vraaggedrewe nie
Covid-19-koppeling	<input type="checkbox"/> Ja <input checked="" type="checkbox"/> Nee
Implementering Data – JBP	Goedgekeurde notule van Raadsvergadering

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Aanwysernommer	1.3
Aanwysertitel	Getal terreininspeksies wat by provinsiale erfenisterreine plaasgevind het
Kort omskrywing	Inspeksies onderneem om provinsiale erfenisterreine te monitor en te assesseer
Sleutelbegunstigdes	Die inwoners van die Wes-Kaap
Doel	Om voldoening aan die regulasies van die WNEH te monitor en te assesseer
Databron	Intern van Provinciale Erfenishulpbronowerheid, Erfenis Wes-Kaap
Berekeningsmetode	Telling
Tipe berekening	<input type="checkbox"/> Kumulatief <input checked="" type="checkbox"/> Jaareinde <input type="checkbox"/> Jaar tot op hede <input type="checkbox"/> Niekuumulatief
Verslagdoeningsiklus	<input checked="" type="checkbox"/> Kwartaalliks <input type="checkbox"/> Tweejaarliks <input type="checkbox"/> Jaarliks <input type="checkbox"/> Halfjaarliks
Gewenste prestasie	<input type="checkbox"/> Oortref teiken <input checked="" type="checkbox"/> Volgens teiken <input type="checkbox"/> Teiken nie behaal nie
Verantwoordelikheid vir aanwyser	Verantwoordelikhedsbestuurders vir Erfenishulpbronbestuursdienste
Ruimtelike transformasie	Ruimtelike transformasie prioriteite: Ja Beskrywing van ruimtelike impak: Stede en landelike gebiede word deur die implementering van die WNEH getransformeer en dit het weer 'n uitwerking op sosio-ekonomiese toegang.
Ruimtelike konteks (Van toepassing waar produkte en dienste gelewer word, spesifiek aan die publiek)	Getal liggings: <input type="checkbox"/> Enkele ligging <input checked="" type="checkbox"/> Verskeie liggings Omvang: <input checked="" type="checkbox"/> Provinzial <input checked="" type="checkbox"/> Distrik <input checked="" type="checkbox"/> Plaaslike munisipaliteit <input type="checkbox"/> Wyk <input type="checkbox"/> Adres Besonderhede / Adres / Koördinate: Protea Assuransie-gebou, Groentemarkplein, Kaapstad Gaan verskeie afleweringsliggings in die Jaarlikse Bedryfsplan (JBP) gedeel word <input type="checkbox"/> Nee <input checked="" type="checkbox"/> Ja
Opsomming van begunstigdes (Menseregtegroep, waarvan toepassing)	Teiken vir vroue: N.v.t. Teiken vir jeug: N.v.t. Teiken vir mense met gestremdhede: N.v.t. Teiken vir ouer persone: N.v.t.
Reddingsplan fokusareas	<input type="checkbox"/> Werk <input type="checkbox"/> Veiligheid <input checked="" type="checkbox"/> Welstand <input type="checkbox"/> Nuwe manier van werk
Aannames	Teiken sal bereik word soos beplan
Verifikasie-instrument	Terreininspeksieverslae goedgekeur deur die Hoof- Uitvoerende Beamppte
Databeperkings	Goedkeuring van verslae deur Hoof- Uitvoerende Beamppte
Tipe aanwyser	Is dit 'n diensleweringaanwyser? <input type="checkbox"/> Nee <input checked="" type="checkbox"/> Ja, direkte dienslewering
	Is dit 'n vraaggedrewre aanwyser? <input type="checkbox"/> Ja, vraaggedrewre <input checked="" type="checkbox"/> Nee, nie vraaggedrewre nie
Covid-19-koppeling	<input type="checkbox"/> Ja <input checked="" type="checkbox"/> Nee
Implementering Data – JBP	Skriftelike verslag aan die Hoof- Uitvoerende Beamppte voorgelê

Erfenis Wes-Kaap Jaarlikse Prestasieplan 2022/23

Aanwysernommer	1.4
Aanwysertitel	Getal Raads- en komiteevergaderings wat aangebied word om besluite ingevolge die WNEH te neem
Kort omskrywing	Geskeduleerde vergaderings van EWK-raad en komitees om die WNEH te implementeer.
Sleutelbegunstigdes	Die inwoners van die Wes-Kaap
Doeleind	Om besluite oor erfenisaaangeleenthede te neem soos deur die WNEH bemagtig.
Databron	Intern van Provinciale Erfenishulpbronowerheid, Erfenis Wes-Kaap
Berekeningsmetode	Telling
Tipe berekening	<input checked="" type="checkbox"/> Kumulatief <input type="checkbox"/> Jaareinde <input type="checkbox"/> Jaar tot op hede <input type="checkbox"/> Niekuulatief
Verslagdoeningsiklus	<input checked="" type="checkbox"/> Kwartaalliks <input type="checkbox"/> Tweejaarliks <input type="checkbox"/> Jaarliks <input type="checkbox"/> Halfjaarliks
Gewenste prestasie	<input type="checkbox"/> Oortref teiken <input checked="" type="checkbox"/> Volgens teiken <input type="checkbox"/> Teiken nie behaal nie
Verantwoordelikheid vir aanwyser	Verantwoordelikhedsbestuurder vir Erfenishulpbronbestuursdienste
Ruimtelike transformasie	Ruimtelike transformasie prioriteit: Ja Beskrywing van ruimtelike impak: Stede en landelike gebiede word deur die implementering van die WNEH getransformeer en dit het weer 'n uitwerking op sosio-ekonomiese toegang.
Ruimtelike konteks (Van toepassing waar produkte en dienste gelewer word, spesifiek aan die publiek)	Getal liggings: <input checked="" type="checkbox"/> Enkele ligging <input type="checkbox"/> Verskeie liggings Omvang: <input checked="" type="checkbox"/> Provinzial <input type="checkbox"/> Distrik <input type="checkbox"/> Plaaslike munisipaliteit <input type="checkbox"/> Wyk <input type="checkbox"/> Adres Besonderhede / Adres / Koördinate: Protea Assuransie-gebou, Groentemarkplein, Kaapstad Gaan verskeie afleweringsliggings in die Jaarlikse Bedryfsplan (JBP) gedeel word: N.v.t <input type="checkbox"/> Nee <input checked="" type="checkbox"/> Ja
Opsomming van begunstigdes (Menseregtegroepes, waarvan toepassing)	Teiken vir vroue: N.v.t. Teiken vir jeug: N.v.t. Teiken vir mense met gestremdhede: N.v.t. Teiken vir ouer persone: N.v.t.
Reddingsplan fokusareas	<input checked="" type="checkbox"/> Werk <input type="checkbox"/> Veiligheid <input checked="" type="checkbox"/> Welstand <input type="checkbox"/> Nuwe manier van werk
Aannames	Teiken sal bereik word soos beplan
Verifikasie-instrument	Bywoningsregisters (elektronies of harde kopie), agendas en notules van vergaderings
Databeperkings	Vergaderings wat gekanselleer word weens 'n gebrek aan 'n kworum by Raads- of komiteevergaderings wat die kumulatiewe getal vergaderings wat elke jaar gehou moet word, affekteer.
Tipe aanwyser	Is dit 'n diensleweringaanwyser? <input type="checkbox"/> Nee <input checked="" type="checkbox"/> Ja, direkte dienslewering Is dit 'n vraaggedrewe aanwyser? <input type="checkbox"/> Ja, vraaggedrewe <input checked="" type="checkbox"/> Nee, nie vraaggedrewe nie
Covid-19-koppeling	<input type="checkbox"/> Ja <input checked="" type="checkbox"/> Nee
Implementering Data – JBP	Notules van Raads- en komiteevergaderings

Erfenis Wes-Kaap Jaarlikse Prestasieplan 2022/23

Aanwysernommer	1.5
Aanwysertitel	Getal provinsiale erfenisterreine onthul
Kort omskrywing	Om bewusheid te skep oor die belangrikheid van die bewaring van erfenshulpbronne en die bestuursimplikasies van sulke hulpbronne.
Sleutelbegunstigdes	Die inwoners van die Wes-Kaap
Doel	Die erkenning dat die terrein 'n verklaarde provinsiale erfenisterrein is deur middel van die onthulling van 'n gedenkplaat.
Databron	Intern van Provinciale Erfenishulpbronowerheid, Erfenis Wes-Kaap
Berekeningsmetode	Telling
Tipe berekening	<input type="checkbox"/> Kumulatief <input checked="" type="checkbox"/> Jaareinde <input type="checkbox"/> Jaar tot op hede <input type="checkbox"/> Nie kumulatief
Verslagdoeningsiklus	<input checked="" type="checkbox"/> Kwartaaliks <input type="checkbox"/> Tweejaarliks <input type="checkbox"/> Jaarliks <input type="checkbox"/> Halfjaarliks
Gewenste prestasie	<input type="checkbox"/> Oortref teiken <input checked="" type="checkbox"/> Volgens teiken <input type="checkbox"/> Teiken nie behaal nie
Verantwoordelikheid vir aanwyser	Verantwoordelikhedsbestuurder vir Erfenishulpbronbestuursdienste
Ruimtelike transformasie	Ruimtelike transformasie prioriteite: Ja Beskrywing van ruimtelike impak: Stede en landelike gebiede word deur die implementering van die WNEH getransformeer en dit het weer 'n uitwerking op sosio-ekonomiese toegang.
Ruimtelike konteks (Van toepassing waar produkte en dienste gelewer word, spesifiek aan die publiek)	Getal liggings: <input type="checkbox"/> Enkele ligging <input checked="" type="checkbox"/> Verskeie liggings Omvang: <input checked="" type="checkbox"/> Provinzial <input type="checkbox"/> Distrik <input type="checkbox"/> Plaaslike munisipaliteit <input type="checkbox"/> Wyk <input type="checkbox"/> Adres Besonderhede / Adres / Koördinate: Protea Assuransie-gebou, Groentemarkplein, Kaapstad Gaan verskeie afleveringsliggings in die Jaarlikse Bedryfsplan (JBP) gedeel word? <input checked="" type="checkbox"/> Nee <input type="checkbox"/> Ja
Opsomming van begunstigdes (Menseregtegroepes, waarvan toepassing)	Teiken vir vroue: N.v.t. Teiken vir jeug: N.v.t. Teiken vir mense met gestremdhede: N.v.t. Teiken vir ouer persone: N.v.t.
Reddingsplan fokusareas	<input checked="" type="checkbox"/> Werk <input type="checkbox"/> Veiligheid <input checked="" type="checkbox"/> Welstand <input type="checkbox"/> Nuwe manier van werk
Aannames	Teiken sal bereik word soos beplan
Verifikasie-instrument	Vergaderinguitnodigings, programme en bywoningsregisters (elektronies of harde kopie)
Databeperkings	Uitstel of kansellering van onthullingsgeleenthede as gevolg van faktore wat nie deur die Provinciale Erfenishulpbronowerheid (PEHO), Erfenis Wes-Kaap beheer kon word nie, byvoorbeeld Covid-19-inperkingsregulasies of ander natuuromstandighede wat beskikbaarheid van personeel, hulpbronne en toegang tot terreine affekteer.
Tipe aanwyser	Is dit 'n diensleweringaanwyser? <input type="checkbox"/> Nee <input checked="" type="checkbox"/> Ja, direkte dienslewering Is dit 'n vraaggedrewe aanwyser? <input type="checkbox"/> Ja, vraaggedrewe <input checked="" type="checkbox"/> Nee, nie vraaggedrewe nie
Covid-19-koppeling	<input type="checkbox"/> Ja <input checked="" type="checkbox"/> Nee
Implementering Data – JBP	Onthulling van Provinciale Erfenisterrein Gedenkplaat

Erfenis Wes-Kaap Jaarlikse Prestasieplan 2022/23

Aanwysernommer	1.6
Aanwysertitel	Getal programme wat aangebied is om erfenishulpbronbestuur te bevorder.
Kort omskrywing	Programme soos werkswinkels of vergaderings wat aangebied is.
Sleutelbegunstigdes	Die inwoners van die Wes-Kaap
Doeleind	Om die bestuur van erfenishulpbronne in die Wes-Kaap te bevorder.
Databron	Intern van Provinciale Erfenis Hulpbronowerheid, Erfenis Wes-Kaap
Berekeningsmetode	Telling
Tipe berekening	<input type="checkbox"/> Kumulatief <input checked="" type="checkbox"/> Jaareinde <input type="checkbox"/> Jaar tot op hede <input type="checkbox"/> Niekuumulatief
Verslagdoeningsiklus	<input checked="" type="checkbox"/> Kwartaalliks <input type="checkbox"/> Tweejaarliks <input type="checkbox"/> Jaarliks <input type="checkbox"/> Halfjaarliks
Gewenste prestasie	<input type="checkbox"/> Oortref teiken <input checked="" type="checkbox"/> Volgens teiken <input type="checkbox"/> Teiken nie behaal nie
Verantwoordelikheid vir aanwyser	Verantwoordelikhedsbestuurder vir Erfenis Hulpbronbestuursdienste
Ruimtelike transformasie	Ruimtelike transformasie prioriteite: Ja Beskrywing van ruimtelike impak: Stede en landelike gebiede word deur die implementering van die WNEH getransformeer en dit het weer 'n uitwerking op sosio-ekonomiese toegang.
Ruimtelike konteks (Van toepassing waar produkte en dienste gelewer word, spesifiek aan die publiek)	Getal liggings: <input checked="" type="checkbox"/> Enkele ligging <input type="checkbox"/> Verskeie liggings Omvang: <input checked="" type="checkbox"/> Provinzial <input checked="" type="checkbox"/> Distrik <input checked="" type="checkbox"/> Plaaslike munisipaliteit <input type="checkbox"/> Wyk <input type="checkbox"/> Adres Besonderhede / Adres / Koördinate: Protea Assuransie-gebou, Groentemarkplein, Kaapstad Gaan verskeie afleveringsliggings in die Jaarlikse Bedryfsplan (JBP) gedeel word?: N.v.t <input type="checkbox"/> Nee <input checked="" type="checkbox"/> Ja
Opsomming van begunstigdes (Menseregtegroepes, waarvan toepassing)	Teiken vir vroue: N.v.t. Teiken vir jeug: N.v.t. Teiken vir mense met gestremdhede: N.v.t. Teiken vir ouer persone: N.v.t.
Reddingsplan fokusareas	<input type="checkbox"/> Werk <input type="checkbox"/> Veiligheid <input checked="" type="checkbox"/> Welstand <input type="checkbox"/> Nuwe manier van werk
Aannames	Teikens sal bereik word soos beplan
Verifikasie-instrument	Uitnodiging, program, bywoningsregister (elektronies of harde kopie)
Databeperkings	Programme kan nie aangebied word nie as gevolg van kanselliasie buite die beheer van PEHO en EWK.
Tipe aanwyser	Is dit 'n diensleweringaanwyser? <input checked="" type="checkbox"/> Nee <input type="checkbox"/> Ja, direkte dienslewering
	Is dit 'n vraaggedrewe aanwyser? <input type="checkbox"/> Ja, vraaggedrewe <input checked="" type="checkbox"/> Nee, nie vraaggedrewe nie
Covid-19-koppeling	<input type="checkbox"/> Ja <input checked="" type="checkbox"/> Nee
Implementering Data – JBP	Bywoningsregisters (elektronies of harde kopie)

Bylaes tot die Jaarlikse Prestasieplan

Die volgende bylaes moet, waar van toepassing, ingesluit word in die Jaarlikse Prestasieplante van entiteite:

Bylae A: Wysigings aan die Strategiese Plan

N.v.t.

Bylae B: Voorwaardelike toewysings – N.v.t.

Naam van toelae	Doe l e	Uitsett e	Huidige duisend)	Jaarlikse Begroting (R	Tydperk van toelae

Bylae C: Gekonsolideerde aanwysers – N.v.t.

Instelling	Uitset-aanwyser	Jaarlikse teiken	Databron

Bylae D: Distriksontwikkellingsmodel

Gebied e van Interven sie (voorbe elde)	Mediumtermyn (3 jaar – MTUR)					
	Beskrywing van projek	Begrotingsto ewysing	Distriksmunis ipaliteit	Liggin g: GPS- koördinate	Projeklei er	Sosiale vennote
Cederberg	Amerikaanse Ambassade ursfonds vir Kultuurbe-waring	R485 000	Weskus	32° 23' 11" S; 18° 27' 9" O	C Scheer meyer	Amerikaanse Ambassade ursfonds



URhulumente
weNtshona Koloni



Heritage Western Cape
Erfenis Wes-Kaap
ILifa leMveli leNtshona Koloni

|Micimbi yeNkubeko neMidlalo

IsiCwangciso sokuSebenza soNyaka 2022/2023

ILIFA LEMVELI LENTSHONA KOLONI

Isicwangciso Sentsebenzo Yonyaka

Sika-2022/2023

11 eyoKwindla ka-2022

Ingxelo yeSigqeba soLawulo

ISebe Lemicimbi Yenkubeko Nemidlalo, ngokweLifa leMveli leNtshona Koloni, lisazinikele ekukhuselweni nasekulondolozweni kweziseko eziphathekayo zelifa lemveli zeli phondo. Ilifa lemveli libonwa ze liqondwe ngokwezakhiwo, iindawo kwakunye neziseko zendalo yaye ke iLifa leMveli leNtshona Koloni iyaqhuba nokuqinisekisa ukuba ezi zilondolozwa ngokwemigaqo yomthetho weMithombo yelifa leMveli yeSizwe, uMthetho wama-25 ka-1999.

Njengoko siqalisa ukusondela kwinkalo yokusebenza ngozinviso lwezelawulo lukabhubhane oyiCOVID-19 nokwandisa kwamathuba ophuhliso loqoqosho kweli phondo, ngokweentshukumo ezintsha zophuhliso ezithi zona zikhokelele ekudalweni kwamathuba engqesho. Oku ke kuzinziswe kuhle nokulondolozwa kweziseko ezindala zelifa lemveli, ezikwasiphathela uphuhliso loqoqosho ngokweendandwendwe eziphuma kwakweli lizwe kwanezangaphandle, ezinokonwabela izimo zethu ezityebileyo zendalo nezakhiwego.

Esi Sicwangciso Sentsebenzo Yonyaka sisiphathela amalinge akhoyo kwiNtshona Koloni okuphakamisa izinga, okukhusela nawokulondoloza iziseko zendalo nezakhiwego ezikweli phondo. Uluntu lwethu oluhlala kwiinginqi ngeengningqi lukwadlala indima ebalulekileyo ekulondolozeni ezi ziseko yaye ke kufuneka sandise ulwazi oludingekayo ngenjongo yokukhuthaza uluntu ekuhlaleni ukuze luluthabathele kulo uxanduva nobunini beendawo ezibasondeza kwilifa labo lemveli.

Esi Sicwangciso siqulunqwe ngentsebenziswano noluntu ekuhlaleni, amahlakani, abasebenzi kunye kune namahlakani ayamene nathi ngokwesicwangciso-qhingga ukuze sisebenze njengesikhokelo esisesikweni kulo nyaka sisaya kuwo. Ndiyakuqinisekisa ubukho besikhokelo esidingekayo sezopolitiko ukuze sibe nakho ukuqhuba sisikhonza iphondo lethu elifana lodwa nelahlekeneyo ngokwezizzwe kangagokho sinakho. Sinenyhweba thina yokuphila kwilizwe elineentlobo ngeentlobo zeziseko zelifa lemveli oluntu ezahlukene ngolu hlobo yaye ke kufuneka siqhube nokuzikhuela sisenzela bonke abo balibiza ikhaya iphondo lethu.

AMarcu5x

Ngu-ANROUX MARAIS

uGunyaziwe wesiGqeba seLifa leMveli leNtshona Koloni

16 EYOMDUBA KA-2022

Ingxelo yeGunya elinoXanduva

Iphondo leNtshona Koloni lineziseko zelifa lemveli ezahlukeneyo apho eli qumrhu leLifa leMveli leNtshona Koloni (iHWC) lithwaliswe uxanduva lokuzichonga, ukuzikhusela, ukuzilondoloza nokuzilawula. UMthetho weMithombo yeLifa leMveli yeSizwe, uMthetho, Nombolo 25 ka-1999, unikezela ngesigunyaziso ngokomthetho apho iHWC kufuneka isebeenze phantsi kwemigaqo yawo ekudlaleni indima yayo yaye ke lo mthetho ukwasiphathela amathuba okuphakamisa iziseko ezibalulekileyo, eziphathekayo nezingaphathekiyo zelif lemveli kweli phondo. Ukususela ukuchongwa kweBhunga ngomhla wokuqala kweyeNkanga ka-2019, eli qumrhu lithe laqhuba nokuzinikela kwalo ekwandise ni ukubandakanyeka kweziseko zelifa lemveli ekufakeni igalelo kwiinzame zokuphakanyiswa kokuhlanganiswa koluntu kweli phondo.

Ukususela emva kokunikezelwa kwengxelo yonyaka-mali ophelileyo, eli lizwe likhe lathwaxwa yimingeni yezoqoqosho neyezoluntu ngenxa yombulala-zwe oyiCOVID-19. IHWC iyaqhuba nokudlala indima ebalulekileyo kwityathanga lophuhliso elichaphazela amathuba oqoqosho kweli phondo. Ekuqhubeni nale ndima yayo, njengegunya-bantu leziseko zelifa lemveli kweli phondo, iHWC ifumana inkxaso kwiSebe Lemicimbi Yenkubeko Nemidlalo ngenjongo yokuqinisekisa ukuba iyaluthabatha uxanduva lwayo kwiphondo ngokubanzi.

Kwintshayelelo yomthetho weMithombo yeLifa leMveli yeSizwe, uMthetho, kuye kuvezwe oku kulandelayo:

"ilifa lethu lemveli lifana lodwa yaye lixabisekile, yaye alinakuhlaziwa. Lisinceda ukuba sicacise ngobuni bethu ngokwenkcubeko yaye ke lisembindini wentlalo-ntle ngokwasemoyeni yaye linamandla okwakha isizwe sethu. Linethuba lokwenza luqilima iikcubeko zethu ezahlukeneyo, ze ekwenzeni njalo libe libumba ubuntu bethu ngenesizwe."

Esi Sicwangciso Sentsebenzo Yonyaka sidiza umbono kunye neenjongo zesicwangciso-qhinga seBhunga leLifa leMveli leNtshona Koloni ze sithi thaca iithagethi zalo nyaka-mali ngokwemigaqo yezigunyaziso zomthetho. Umsebenzi weHWC ulilinge lentsebenziswano Phakathi kweBhunga, abasebenzi, amahlakani abalulekileyo, uluntu ekuhlaleni kwakunye namanye amahlakani ukuze kuqhutywe nokufunyanwa kweenzozo ezithe zazuze ka kumsebenzi weli qumrhu kwisituba sale minyak idlulileyo, futhi ke ingakumbi, ukuze zibonakale zizuzeka iinjongo ezithe zamiselwa kulo nyaka-mali.

M Mdludlu

nguMandla Mdludlu
onguSihlalo weLifa leMveli leNtshona Koloni
Igunya elinika ingxelo
11 EYOMDUBA KA-2022

Isinikezelo Ngokusesikweni

Kuyaqinisekiswa into yokokuba esi siCwangciso soNyaka sokuSebenza:

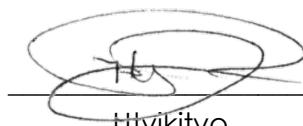
- Saphuhliswa ngabaphathi beLifa leMveli leNtshona Koloni phantsi kwesikhokhelo soMphathiswa Anroux Marais;
- Sinika ingqwalasel a kuyo yonke imigaqo-siseko efanelekileyo, umthetho kunye nezinye izigunyaziso elinoxanduva kuzo iLifa lweMveli leNtshona Koloni; kunye
- Siphonononga ngokuchanekileyo iMpembelelo, iZiphumo kunye neMiphumela eya kuthi izanywe ukufezekiswa liLifa leMveli leNtshona Koloni kwisithuba sowama-2021/2022.

Brenda Rutgers
IGosa eliyiNtloko lezeMali



Utyikityo

Michael Janse van Rensburg
IGosa Elongameleyo



Utyikityo

Mandla Mdludlu
USihlalo weBhunga:



Guy Redman
iNtloko yeSebe: Lemicimbi Yenkubeko
Nemidlalo



Utyikityo

Sivunywe ngu:
Anroux Marais
uGunyaziwe wesiGqeba



Utyikityo

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Izifinyezo

APM	IKomiti yeArchaeology, Palaeontology and Meteorites
BELCom	IKomiti yoBume boLwakhiwo neMbonakalo
DCAS	ISebe leMicimbi yeNkcubeko neMidlalo
DEADP	ISebe leMicimbi yeNdalo noCwangciso loPhuhliso
ECM	ULawulo lokuQulathiweyo kweShishini
EPWP	INkqubo eYandisiweyo yeMisebenzi kaRhulumente
HIMS	INkqubo yoLawulo IweNgcaciso yeLifa leMveli
HOMs	INTlanganiso yaMagosa eLifa leMveli
HPO	ISaleko soKhuselo IweLifa leMveli
HWC	ILifa leMveli leNtshona Koloni
IACom	IKomiti yoVavanyo IweMpembelelo
ICT	ITheknoloji yeNgcaciso noNxibelelwano
IGIC	IKomiti yoLuhlu lwempahla, uHlelo neNkcazelol ILungu leBhunga lesiGqeba
MEC	(kwiPhondo)
MOU	IMemorandum yeNgqiqo
MTEF	IsiCwangciso-nkqubo seNkcitho yesiThuba esiPhakathi UMthetho weSizwe
NHRA	Umthetho weZibonelelo zeLifa leMveli, 1999
PFMA	UMthetho woLawulo IweMali kaRhulumente, 1999
PHS	INDawo yeLifa leMveli yePhondo
PN	ISaziso sePhondo
SAHRA	I-Arhente yeZibonelelo zeLifa leMveli yoMzantsi Afrika
SOP	INkqubo yoMgangatho wokuSebenza
VIP	Okuphambili okuVuselelwwe nguMbono

ICandelo A: Isigunyaziso sethu

1. Umbono

Ulawulo olubandakanyayo, olunenguqu, olubeka abantu esazulwini, oluzinzileyo lwezibonelelo zelifa lemveli kwiNtshona Koloni.

2. Umnqophiso

ILifa leMveli leNtshona Koloni liqinisekisa yaye limilisela uchongo olubandakanyayo, oluzinzileyo nolawulo oluLangeneyo, ulondolozo nokukhuthazwa kwezibonelelo zelifa lemveli ezibambekayo nezingabambekiyo ukulungiselela ukunikela kwinguqu nolwakhiwo lwasizwe.

3. Imiqqaliselo

Ukulolonga, iKhono, ukuThatyathwa koxanduva, Imfezeko, Inguqu, ukuSabela, uBandakanyo neNtloniphlo.

4. Izigunyaziso Ngokwemithetho Nokunye

ILifa leMveli leNtshona Koloni, iQumrhu likaRhulumente (HWC), lisebenza phantsi kwezigunyaziso ezssemthethweni othi umsebenzi walo opheleleyo uzama:

- Ukukhuthaza ulawulo olulungileyo kuwo onke amanqanaba;
- Ukuxhobisa iinginqi zoluntu ukulolonga nokugcina izibonelelo zelifa lemveli ukulungiselela into yokokuba zibe nokudluliselwa kwizizukulwane zelixha elizayo;
- Ukubekwa kwemithetho-siseko ngokubanzi yokulawulwa kwezibonelelo zelifa lemveli kuyo yonke iNtshona Koloni; kunye
- Nokuqalisa ngenkqubo ehlangeneyo yochongo, ukhuselo, ulondolozo, ulawulo nenkuthazo yezibonelelo zelifa lemveli kwiphondo ngokuhambelana noMthetho weSizwe weLifa leMveli kunye nemithetho yayo.

4.1 Izigunyaziso ngokoMgaqo-siseko

Icandelo	INkcazelو
UMgaqo-siseko weRiphabliki yoMzantsi Afrika, 1996	
Icandelo lama-24(b)(ii) Okusingqongileyo	ILifa leMveli leNtshona Koloni kufuneka, ngomthetho nangeminye imiqathango, lilawule kwaye libeke iliso ekukhuthazeni ukulondolozwa kwendalo yelifa lemveli eNtshona Koloni. Oku akunakwenziwa ngendlela engangqinelaniyo nawo nawuphi na ummiselo woMqulu wamaLungelo.
Icandelo 31: Inkubeko, inkolo kunye noluntu lweelwimi	ILifa leMveli leNtshona Koloni kufuneka liqinisekise ukuba iinkqubo zalo neeprojekthi zithathela ingqalelo iyantlukwano yenkcubeko yabemi baseNtshona Koloni.
Icandelo 41: Imithetho-siseko yorhulumente wentsebenziswano nobudlelwane phakathi koorhulumente	ILifa leMveli leNtshona Koloni lisebenza ngokubambisana neSebe leMicimbi yeNkubeko neMidlalo, i-Arhente yeZibonelelo zeLifa leMveli yoMzantsi Afrika kunye noomasipala eNtshona Koloni.
IShedyuli 4A: IMimandla eSebenzayo yoBuchule boWiso-mthetho kwiSizwe nakwiPhondo	ILifa leMveli liyinxalenye 'yemiba yenkcubeko' eyimisebenzi eyenziwa ngaxeshanye, ngoko ke iLifa leMveli leNtshona Koloni lilisebenzia igunya lalo ngokwemeko yowiso-mthetho lwasizwe nolwephondo.
UMgaqo-siseko weNtshona Koloni, uMthetho 1 we-1998	
Icandelo 70	Umtetho wePhondo kufuneka ubonelele ngokusekwa kunye nenkxaso-mali efanelekileyo, kwizibonelelo ezikhoyo zePhondo, zebhunga lenkcubeko okanye amabhunga oluntu okanye uluntu IwaseNtshona Koloni, olwabelana ngenkcubeko efanayo nelifa lemveli lolwimi.
Icandelo 81	ILifa leMveli leNtshona Koloni kufuneka liphumeze imigaqo-nkqubo yokukhuthaza nokugcina intlalontle yabantu baseNtshona Koloni ngokukhutheleyo, kuquka nemigaqo-nkqubo ejolise ekufezekiseni: <ul style="list-style-type: none"> • Ukukhuselwa kunye nokugcinwa kwembali yendalo, imbali yenkcubeko, i-archaeology kunye nelifa lemveli loyilo IweNtshona Koloni ukuze kuxhamle isizukulwana sangoku nesizayo. • ILifa leMveli leNtshona Koloni kufuneka liphumeze imigaqo-nkqubo ethile ukuxhasa ezi zibonelelo.

4.2 Izigunyaziso zowiso-mthetho

Umthetho weSizwe	Isalathiso	Inkcazo
Umthetho iNational Heritage Resources Act, 1999	UMthetho wama-25 ka-1999	Ukucebisa uMphathiswa ngokuphunyezwa koMthetho. ILifa leMveli leNtshona Koloni likwanalo uxanduva lokuseka iinkqubo nemigaqo yokuphumeza imimiselo yoMthetho.
UMthetho woLawulo IweMali kaRhulumente, ka-1999	UMthetho woku-1 ka-1999	ILifa leMveli leNtshona Koloni, njengequmrhu likarhulumente kufuneka liseke iinkqubo zolawulo Iwezemali olululo ngokuthobela imimiselo yoMthetho.
UMthetho wokuPhakanyiswa koFikelelo kuLwazi, ka-2000	Umthetho wesi-2 ka-2000	<p>Lo Mthetho uphumeza ilungelo lokufikelela kwiirekhodi ezigcinwe ngurhulumente, amaziko karhulumente kunye namaqumrhu abucala. Phakathi kwezinye izinto, iLifa leMveli leNtshona Koloni nawo onke amanye amaqqumrhu karhulumente nawabucala kufuneka:</p> <ul style="list-style-type: none"> • qulunqa incwadi ecacisa kuluntu ngendlela yokusifaka isicelo sokufikelela kulwazi olugcinwe ngumbutho; kwaye • unyula igosa lolwazi ukuba liqwalasele izicelo zofikelelo kulwazi olugcinwe liqumrhu.
Ukukhuthazwa koBulungisa boLawulo, ngo-2000	UMthetho 3 ka-2000	<p>Lo Mthetho:</p> <ul style="list-style-type: none"> • ibeka imithetho nezhikhokelo ekufuneka abalawuli bazilandele xa besenza iziqqibo; • ufunu ukuba abalawuli babaziseabantu ngelungelo labo lokuphonononga okanye lokubhena kunye nelungelo labo lokucela izizathu; • ufunu ukuba abalawuli banike izizathu ngezigqibo zabo; kwaye • inika uluntu ilungelo lokuphikisa iziqqibo zabalawuli enkundleni.
UMthetho woKhuseleko IweNgcaciso yoMntu, ka-2013	UMthetho 4 ka-2013	<p>Lo Mthetho ubeka uxanduva kumaziko ukuqinisekisa oku kulandelayo:</p> <ul style="list-style-type: none"> • ukukhuthaza ukukhuselwa kolwazi lomntu olusetyenzwa ngamaqumrhu karhulumente nawabucala; • ukwazisa iimeko ezithile ukuze kumiselwe ubuncinane beemfuno zokusetyenzwa kolwazi lomntu. Njengoko iLifa leMveli leNtshona Koloni liqokelela iinkcukacha zoluqu ekusetyenzweni kwezicelo uMthetho wePOPI kuya kufuneka uthotyelwe.

UMthetho wePhondo	Isalathiso	Ingcazelo
IMimiselo yoLawulo IweZibonelelo zeLifa leMveli eNtshona Koloni, ka-2002	PN 336 ye-25 EyeDwarha 2002	Le migaqo ipapashwe nguMEC ojongene nezobugcisa nenkcubeko luxwebhu lokusekwa kweLifa leMveli leNtshona Koloni elibonelela ngomyalelo walo obalulekileyo kwiphondo kwaye limisela iinkqubo ezahlukeneyo.
IMimiselo yoLawulo IweZibonelelo zeLifa leMveli eNtshona Koloni, ka-2003	PN 298 ye-29 EyeThupha 2003	Le migaqo imisela iinkqubo zokwenziwa kwezicelo ezahlukeneyo kwiLifa leMveli leNtshona Koloni (imimiselo epapashwe ngalo mhla yinguqulelo yesiNgesi).
Le migaqo imisela iinkqubo zokwenziwa kwezicelo ezahlukeneyo kwiLifa leMveli leNtshona Koloni (imimiselo epapashwe ngalo mhla yinguqulelo yesiNgesi).	PN 212 ye-10 EyeNkanga 2004	Le migaqo yokumisela iinkqubo zokwenziwa kwezicelo ezahlukeneyo kwiLifa leMveli leNtshona Koloni (imimiselo epapashwe ngalo mhla yinguqulelo yesiBhulu nesiXhosa).
Imigaqo (yeLifa leMveli leNtshona Koloni) kwinkqubo yokupapashwa kweenkcazo zomgaqo-nkqubo jikelele nezicwangciso zolawulo lolondolozo, 2015	PN 7497/2015 EyoMsintsi 2015	Le migaqo ipapashwe liBhunga leLifa leMveli leNtshona Koloni imisela inkqubo efunekayo ukupapasha nokwamkelwa kweeNgxelo zoMgaqo-nkqubo Jikelele kanye neziCwangciso zoLawulo lolondolozo.

4.3 Izigunyaziso ngokomgaqo-nkqubo

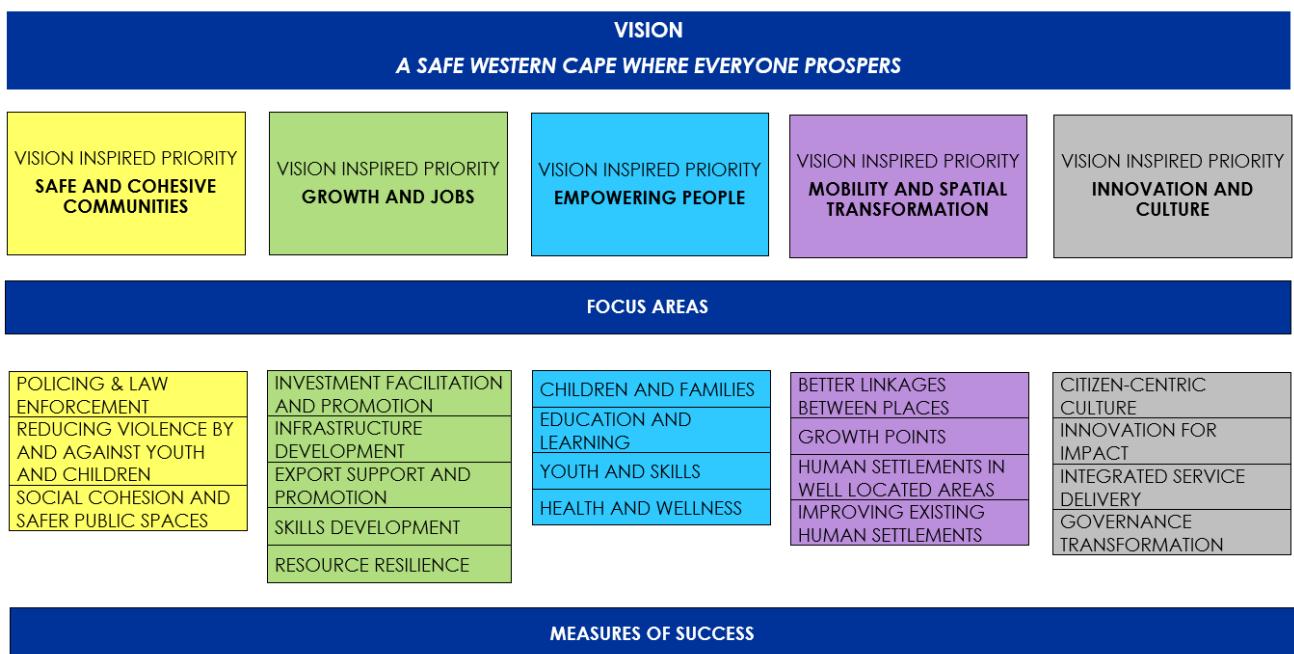
Izigunyaziso Ngokwemigaqo-nkquobo Yesizwe

I-Arhente yeZibonelelo zeLifa leMveli yaseMzantsi Afrika (iSAHRA) ligunya-bantu lezezibonelelo zeLifa leMveli kwisizwe nelijongana nazo zonike izibonelelo zebanga 1 (zelizwe) kwinkalo yelifa lemveli. ILifa leMveli leNtshona Koloni yona iligunya-bantu elijongene neziseko nezibonelelo zelifa lemveli ngokusekelwe kwimigaqo yomthetho weMithombo yeLifa leMveli kaZwelonke, ka-1999. Eli qumrhu lujolise ekufumaniseni, likhusele ze lilondoloze izibonelelo zelifa lemveli ezikwibanga 2 (ezephondo) ezikwiNtshona Koloni.

ILifa leMveli leNtshona Koloni iwafumana amaguya ayo kumthetho weMithombo yeLifa leMveli kaZwelonke, ka-1999 ze ke sele izayamanise nezigunyaziso zemigaqo-nkqubo yesizwe, njengoko kuvakalisiwe kwiSicwangciso Sophuhliso Lwesizwe sika-2030 ezi ziquka, Phakathi kwezinye, uphuhliso ljesimo seziseko zophuhliso loqoqosho, ulondolozo nokomelela kuzinzo lwendalo engqongileyo, ukuphakanyiswa kokhuseleko loluntu, ukwakhwiwa kweengingqi zokuhlala ezikhuselekileyo kwanokufaka igalelo ekwakhwiwi kombuso onezakhono nosekelwe kuphuhliso.

Izigunyaziso Ngokwemigaqo-nkqubo yePhondo

Oondoqo Abakhuthazwe Ngumbono (iiVIP) beSicwangciso-qhinga sePhondo (iPSP) luthotho Iweenjongo zesicwangciso-qhinga sikaRhulumente weNtshona Koloni ezidiza nezithi theca iziphumo ezicacileyo ekufuneka zizuzekile kwisithuba sexesha elingephi. Ezi njongo zivakalisa izidingo kunye noondoqo bakaRhulumente weNtshona Koloni yaye basetyenziselwa ukuqhube intsebenzo ehlanganyelweyo nephuculiweyo eburhulumenteni ngokubanzi kwiNtshona Koloni.



Isicwangciso sikaRhulumente wePhondo Sezilungiso

Umbono nomnqophiso weLifa leMveli leNtshona Koloni wayamene neSicwangciso Solungiso sikaRhulumente weNtshona Koloni kwinkalo yengqesho, ukhuseleko nentlalo-ntle. IHWC iza nolwazi nexabiso kwanokubaluleka kolawulo Iwezibonelelo zelifa lemveli kwakunye nolondolozo ngenjongo yokubandakanya uluntu nophuhliso loqoqosho kweli phondo ngokuthi kuqulunqwe iinkqubo ezisiwa kuluntu ekuhlaleni ngenjongo yokuphakamisa ifuthe elihle nezinjisayo elinokuba nalo ilifa lemveli ekuthinteleni imikhuba kuluntu, ukwakha ubumi obuneentshukumo kwanamathuba engqesho.

IHWC ikwadlala indima ebalulekileyo kwityathanga lexabiso lezigunyaziso zezielo zophuhliso ezithi zibe nefuthe kumthetho weMithombo yeLifa leMveli yeSizwe kweli phondo. Njengengxenye yePDIA, IHWC ijolise ekusebezisaneni kakuhle nawo onke amahlakani kwakunye namagunya-bantu anendima enkuI kwiziggibo ngenjongo yokubumba iinkqubo ze kuncitshiswe Zukulibaziseka kwiinkqubo zayo zokuthatyathwa kwezigqibo.

ILifa leMveli leNtshona Koloni ifaka igalelo kwiiVIP 2, 3 no-4 ngale ndlela ilandelayo:

iiVIP	Igalelo leHWC
2	Idala imeko evulela ukuphakanyiswa kwenkqubo yokusetyenziswa kwezibonelelo zezemveli ngendlela ephakamisa ukukhula koqoqoshjo kwanophuhliso olusemgangathweni.
3	ILifa leMveli leNtshona Koloni isebeznisana noluntu lokuhlala ukufundisa ngexabiso lezibonelelo zemveli njengequmrhu elifaka igalelo kupuhhliso loqoqosho kwanophuhliso lwezakhono.
4	ILifa leMveli leNtshona Koloni ikhuthaza amatyathanga entsebezniswano namanye amabakala karhulumente ngenjongo yokuqinisekisa ubukho benkqubo ehlanguyelweyo kulawulo lwezibonelelo zemveli. Ngokwale nkqubo, iHWC isebeznisana noomaspala kwakunye namagunya-bantu achaphazelekayo kumba wophuhliso lwemihlabu kunye neenkqubo zocwangciso.

4.4 Uhlaziyo kwimigaqo-nkqubo nezicwangciso-qhinga zeli qumrhu

uMgaqo-nkqubo	Ingcaciso
Imigaqo-nkqubo Yesizwe	
iPhepha Logayo-zimvo Ngezobugcisa, iNkcubeko Nelifa Lemveli (1996)	Olu xwebhu lunikezela ngesikhokelo sokuqulunqwa kwemigaqo-nkqubo yecandelo lezobugcisa, incubeko nelifa lemveli.
Imigaqo-nkqubo yeLifa leMveli leNtshona Koloni	
INcwadana yeLifa leMveli leNtshona Koloni yomhla wama-20 kweyoMsintsi ka 2013 njengoko yahlaziywa ngo-2017.	Le Ncwadana iqulethe yonke imigaqo-nkqubo, iinkqubo, izikhokelo kunye nemithetho yalo mbutho. Ihlaziywa rhoqo xa iBhunga lithe laphumeza umgaqo-nkqubo omtsha okanye xa lithe lenza isilungiso kwesele ikho.

4.5 Amalinge acwangcisiweyo emigaqo-nkqubo

Amalinge emigaqo-nkqubo achazwe ngezantsi apha awangciselwe u-2022/23:

Amalinge Emigaqo-nkqubo Acwangcisiweyo	Ixesha
Isimo Seentlawulo noMgaqo-nkqubo weHeritage Western Cape	31 kweyoKwindla ka-2023

4.6 Uhlaziyo Iwezigwebo zeenkundla ezichaphazelekayo

Ityala leNkundla	Isalathiso	Impembelelo kwiHWC
Top Performers (Pty) Ltd v UMphathiswa weMicimbi yeNkcubeko noLonwabo	Ityala leNkundla ePhakamileyo yaseNtshona Koloni elinguNomb. 5591/05	Esi sigwebo sibe nefuthe elimandla kwiinkqubo zezibheno zenkundla ezichongwe nguMEC ngokwecandelo 49 loMthetho weSizwe weMithombo yeLifa leMveli, ka-1999, ofundwe kunye noMgaqo we-12 wePN 336 ka-2003. I-DCAS kunye noMEC bathathe amanyathelo okulungisa ukuqinisekisa ukuba iinkqubo zolawulo ezinobulungisa kunye nokwenza amalungiselelo okwamkelwa kobungajina obutsha kwirekhodi yenqubo yenkundla, kwakunye nokuthotyelwa okungcono kwemithetho yobulungisa bendalo ngokwemigaqo ye-audi alteram partem maxim.
Qualidental Laboratories v ILifa leMveli leNtshona Koloni	Ityala leNkundla ePhakamileyo yeziBheno elinguNomb. 647/06	Esi sigwebo siqinisekise amagunya anikwe uMEC kunye neLifa leMveli leNtshona Koloni ukumisela imiqathango kupuhliso ngokwecandelo lama-48 loMthetho weZibonelelo zelifa leMveli weSizwe, ka-1999.
Willows Properties (Pty) Ltd ngokuchasene noMphathiswa weMicimbi yeNkcubeko neMidlalo	Ityala leNkundla ePhakamileyo yaseNtshona Koloni elinguNomb. 13521/08	Umfaki-sicelo ufake isicelo esingxamisekileyo kwiNkundla ePhakamileyo ukuze inyanzelise uMEC ukuba enze isigqibo okanye, kungenjalo, akhuphe iNgxelo yeSigqibo malunga nesibheno esifikwe ku-MEC ngokwecandelo lama-49 loMthetho weMithombo yeLifa leMveli yeSizwe, ka-1999 , ifundwe kunye nommiselo 12(7) we-PN 336 ka-2003. Impembelelo yesigwebo kwi-DCAS kukuba kufuneka iqinisekise ukuba iiNkundla eziZimeleyo zikhupha iiNgxelo zeZigqibo kwangexesha. Amanyathelo okulungisa aphunyeziwe.
Waenhuiskrans Arniston Ratepayers Association kanye nenyne v Verreweide Eiendomsontwikkeling (Edms) Bpk kanye nabanye	Ityala leNkundla ePhakamileyo yaseNtshona Koloni elinguNomb. 1926/08	INkundla ithathele ingqalelo ukuba ingaba i-Arhente yeZibonelelo zelifa leMveli yaseMzantsi Afrika okanye i-Arhente yeLifa leMveli leNtshona Koloni inalo na igunya ngokubhekiselele kwiziza eziye zahlewa yiSAHRA njengezisa zeBanga loku-1 ngokwecandelo lama-35 nelama-36 loMthetho weZibonelelo zelifa leMveli weSizwe, ka-1999. INkundla yafumanisa ukuba , kwiimeko ezinjalo, iSAHRA inegunya lokulawula. Intsingiselo yesi sigwebo kwiDCAS kukuba iSebe kufuneka libonelele ngoncedo Iwezomthetho kwiLifa leMveli leNtshona Koloni ukuze litolike umthetho, kwaye kufuneka liqinisekise ukuba iHWC isebenza ngokwesigunyaziso sayo esisemthethweni.

Ityala leNkundla	Isalathiso	Impembelelo kwiHWC
Peter Gees noMphathiswa wePhondo weMicimbi yeNkcubeko neMidlalo, eNtshona Koloni, uSihlalo, iNkundla yaMatyala yeZibheno eZimeleyo, iLifa leMveli leNtshona Koloni, iSixeko saseKapa, abahlawuli beRhafu beBhowl yeSixeko; & Umbutho wabahlali	ICandelo laseNtshona Koloni leNkundla ePhakamileyo yoMzantsi Afrika enguNomb. 6205/15	INkundla ikuqinisekisile ukuba ukubekwa kwemiqathango kuperhakathi kwemida yoMthetho weMithombo yeLifa leMveli yeSizwe, ka-1999 kwaye iyahambelana nesikimu salo Mthetho. Imiqathango inokumiselwa kwimvume yokudilizwa kwesakhiwo esele sikhona esidala ngaphezu kweminyaka engama-60 ngokwecandelo lama-34(1) loMthetho.
IKomiti yeLifa leMveli yasePiketberg kanye neny v Liebco Vleishandelaars Edms Bpk kanye nabanye (iLifa leMveli leNtshona Koloni 2nd Umphendul)	ICandelo laseNtshona Koloni leNkundla ePhakamileyo yoMzantsi Afrika enguNombolo 1103/16	Isicelo soqwelaselo ngokutsha lwsigqibo seKomiti yoLwakhiwo lokuSingqongileyo kanye nobume bomhlaba ye-HWC (BELCm). Imvume inikwe yi-BELCm yokudiliza isakhiwo esikwiSiza 207 ePiketberg. IKomiti yeLifa leMveli yasePiketberg yafaka isicelo kwiNkundla ePhakamileyo ukuba iphonononge esi sigqibo njengoko imi ngelithi iPaja ayizange ithotyelwe. INkundla ithathele ingqalelo umgaqo-nkqubo we-HWC wokufuna uthethwano kuperhela namaqumrhu olondolozo abhalisiweyo kwaye yabamba ukuba, njengoko izigqibo ezithathiweyo zinamandla okuchaphazela amalungu oluntu ngokubanzi, uthethwano olubanzi noluntu lwalufuneka. Oku kuthetha ukuba iHWC kufuneka iqinisekise ukuba uluntu, ngokwePAJA, luqhutywa phambi kokuthatha isigqibo ngesicelo.
Bo-Kaap Residents and Ratepayers Association and others v Isixeko saseKapa nabanye	ICandelo laseNtshona Koloni leNkundla ePhakamileyo yoMzantsi Afrika, enguNombolo 7031/17	I-HWC iye yangenelela kwesi sicelo aphi i-Civic Association (eliquumrhu elibhalisiweyo lolondolozo) yenza isicelo sokuphononongwa kwsigqibo seSixeko saseKapa sokwakha isakhiwo eside esibekwe ngokuyinxenye kwi-HPO kanye nomda we-Bo-Kaap kanye ne-Riebeek Square. INkundla ifumanise ukuba i-S27(18) ye-NHRA ayinakwandisa ukuze ifune ukuba imvume ifunyanwe ngumakhi wesakhiwo esikufutshane nesiza selifa lemveli. Iphinde yafumanisa ukuba isiXeko saseKapa sitatthele ingqalelo yonke imiba efanelekileyo kwaye asikwazanga ukuphonononga kwaye sibeke ecaleni isigqibo saso.
Tower Property Fund Limited v iLifa leMveli leNtshona Koloni	ICandelo laseNtshona Koloni leNkundla ePhakamileyo yoMzantsi Afrika, enguNombolo 7000/18	Isicelo somyalelo wokususwa komylelo wokumisa umsebenzi owenziwa yi-HWC ngokunxulumene nomsebenzi wokwakha kwipropati emelene nayo, nebisoyikwa ukuba ingabangela umonakalo kumthombo welifa lemveli omeleneyo, oko kukuthi isakhiwo secawe seBakala IIIA. INkundla yabamba ukuba iHWC ibifanele ukuba inike umenzi-sicelo ithuba lokuphendula phambi kokuba akhuphe umyalelo wokumisa umsebenzi.

Ityala leNkundla	Isalathiso	Impembelelo kwiHWC
Umbutho Wabarhafi waseWaenhuiskrans Nomnye v Verreweide Eiendomsontwikkeli ng (Edms) Bpk and Others	KwiNkundla Ephakamileyo yeNtshona Koloni, inombolo yetyala 1926/08	INkundla yathi yaqwalasela ukuba ingaba i-Arhente yeZiseko zeLifa leMveli kuMzantsi Afrika okanye iLifa leMveli leNtshona Koloni zinawo na amagunya kumba weendawo zelifa lemveli ezithe zahlolwa yiSAHRA njengamaziko akwiBakala 1 ngokwemigaqo yecandelo 35 no-36 yomthetho weMithombo yeLifa leMveli weSizwe, ka-1999. INkundla yafumanisa ukuba, kumatala akumila kunjalo, yiSAHRA enamagunya okugweba. Ifuthe lesi sigwebo kwiHWC kukuba iSebe kufuneka linikezele ngoncedo lwezomthetho kwiLifa leMveli leNtshona Koloni ukuze kutolikwe imithetho, yaye ke kukwafunbeka liqinisekise ukuba iHWC ithabatha amanyathelo ngokwamagunya asemthethweni.
UPeter Gees v noMphathiswa wePhondo weSebe leMicimbi yeNkcubeko neMidlalo, kwiNtshona Koloni, uSihlalo, weNkundla eZimeleyo yeZibheno, iLifa leMveli leNtshona Koloni, iSixeko saseKapa, AbaHlawuli beRhafi baseCity Bowl, kwanoMbutho waBahlali	KwiCandelo leNkundla ePhakamileyo yeNtshona Koloni, inombolo yetyala: 6205/15	INkundla yaye yaqinisekisa ukuba, ukunyanzelisa kwemiqathamgo ekwimida yoMthetho weSizwe weZibonelelo zeLifa leMveli, we-1999 yaye ihambelana ngqo nefuthe lalo Mthetho. Iyakwazi ukunyanzelisa imiqathango kwimvume yokudilizwa kwasakhiwo esimileyo esineminyaka engaphezu kwma-60 ngokwemigaqo yecandelo 34(1) lalo Mthetho.
IKomiti yeLifa leMveli yeNgingqi yasePiketberg naBanye v Liebco Vleishandelaars Edms Bpk nabanye (ibe inguMmangalelw wesibini iLifa leMveli leNtshona Koloni)	KwiCandelo leNkundla ePhakamileyo yoMzantsi Afrika, inombolo yetyala 1103/16	Isicelo sohlaziyo lwasigqibo seBuilt Environment and Landscape Committee (BELCom) yeHWC. Imvume yanikezelwa yiBELCom yokudilizwa kweskhiwo esikiwiSiza 207 ePiketberg. IKomiti yeLifa leMveli lasePiketberg ifake isimangalo kwiNkundla ePhakamileyo okokuba kuqwalaselwe ngokutsha isigqibo njengoko ixoxa ngento yokuba izibonelelo zePAJA akuzange kuhanjelwane nazo. INkundla iqwalasele umgaqo-nkqubo weHWC odinga uthethwano kuphela namaqumrhu abhalisiweyo olondolozo yaze yagqiba okokuba, njengoko izigqibo ezithatyathiwego zinekhono lokuchaphazela amalungu oluntu ngokubanzi, uthethwano noluntu ngokubanzi luyadingeka. Oku kuthetha okokuba iHWC kufuneka iqinisekise ngento yokokuba uluntu luthabatha inxaxheba, ngokwemuqathango yePAJA luqhutywa ngaphambi kokuba kuthatyathwe izigqibo ngesicelo.

ISIGABA B: APHO SIJOLISE KHONA NGOKWESICWANGCISO-QHINGA

5. Uhlalutyo Lwemeko Oluhlaziyiweyo

ILifa leMveli leNtshona Koloni sele isebenze isithuba seminyaka engamashumi amabini njengegunya-bantu leziseko zelifa lemveli kwiNtshona Koloni ukususela ukusekwa kwayo ngenyanga yeDwarha ka-2002. Sele isebezenzele ukuzuza inkqubo yokusebenza ehlanganyelweyo yeziseko zelifa lemveli kweli phondo njengoko kudiziwe kumthetho weMithombo yeLifa leMveli yeSizwe, ka-1999. Kuye kwagxilwa kakhulu ekusebenzisaneni noluntu ekuhlaleni, amaquamrhu olondolozo, amaqela eengcali kunye noomaspala bamakhaya njengoko yokulawula ngcono iziseko ezimandla zelifa lemveli.

Njengokuba iye yamisela ngokuyimpumelelo imithetho ecacileyo yokusebenzakwayo, ingakumbi kumba wokuqwalaselwa kwezicelo, okuthatha elona xesha lentsebenzo yeHWC, iHWC le izama ukujongana neenzame zokuthethisana noorhulumente bamakhaya abavakalise umdra wokuluthabathela kubo olu xanduva lokulawula iziseko zemimandla zelifa lemveli. Kubalulekile ke oku njengoko la maquamrhu esabelana ngezigunyaziso zomthetho kule nkalo ukususela kuMgaqosiseko weRiphabliki yoMzantsi Afrika, kwanangokwemigaqo yeNHRA kumba wolawulo lwemiba yelifa lemveli kuwo omathathu amabakala karhulumente.

Ziyaqhoba iingxoxo noomaspala bamakhaya kumba wokumiselwa kwesikhokelo esiya kuvulela le nkqubo yezi ngxoxo ukuba iqalise. IHWC iyaqhoba nokwakha kule nkqubo yayo yokusebnzisana ne-Arhente Yeziseko Zelifa Lemveli kuMzantsi Afrika (iSAHRA) ngokwenkalo yeendawo zolawulo olubaluleke esizweni kwiNtshona Koloni, kwakunye neminye imiba yenkalo yamacandelo. IHWC itykitye Isivumelwano Sentsebenziswano neSAHRA ngenjongo yokunikezela isikhokelo kweli qonga lenkqubo yokufudukela kwiNkqubo Yogcino Lweenkcukacha ezikwi-Arhente Yeziseko Zelifa Lemveli kuMzantsi Afrika (iSAHRIS).

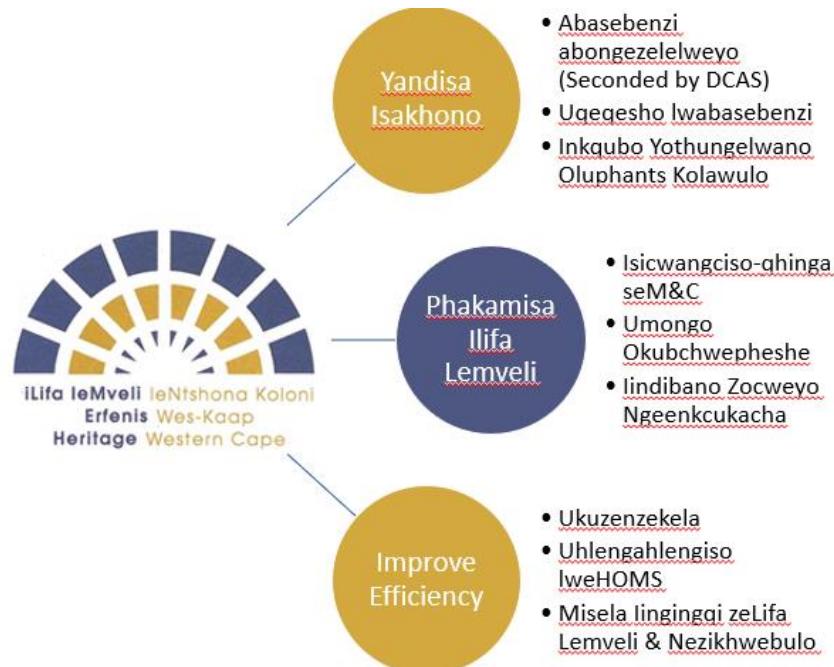
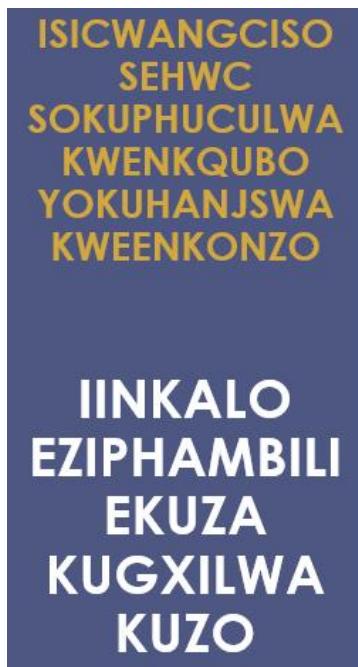
Umvalela-ndlwni wesizwe osusele ngenyanga yoKwindla ka-20202 kuMzantsi Afrika njengomvuka wokuqhambuka kweCOVID-19 usaqhuba nokuba nefuthe ze uchaphazel intsebenzo yeHWC. Oku kuye kwadinga ukuba intsebenziswano

emandla kwanolawulo oluLanganyelweyo Phakathi kwawo onke amabakala karhulumente ndawonye nokuqiniisekisa ukuba iziseko ezimmandla ziyaqhuba nokulawulwa ngendlela eyiyo.

Oku kulandelayo kokungundoqo okuphambili kwiHWC:

- a) ukwakhiwa okufanelekileyo kwenkubo yolawulo lwezibonelelo zelifa lemveli okunceda abachaphazelekayo kanye neengingqi zoluntu okokuba zibe nokholo kumsebenzi weHWC;
- b) ukubhengeza kweziboneleo ezibalulekileyo zelifa lemveli njengeendawo zephondo zelifa lemveli ukulungiselela ukunika ingqwalasela kwiyantlukwano yephondo kanye nelifa lemvelo leengingqi zoluntu ebezingahoywanga kwixesha elidlulileyo;
- c) ukuqaliswa kwenkubo yonxibelewano enentsingiselo ngemiba yembuyekezo ezekelisayo ekwimbonakalo yolawulo lwezibonelelo zelifa lemveli;
- d) Ukuqinisekiswa kwakhona kobudlelwane noomasipala kanye namaqumrhu olondolozo Iwendalo ukulungiselela ukuqinisekisa uhambelwano kanye neNHRA, ingakumbi nemiqathango ebekwe kumaphepha-mvume kanye nezinye iirekhodi zezigqibo;
- e) ukuqaliswa kweenkubo kwiingingqi zoluntu nakwabachaphazelekayo ukulungiselela ukuqaqambisa okulungileyo nokuzinzisa iimpembelelo elinokuthi ilifa lemveli libe nazo ekusombululen iububi bentlalo, liyile ubandakanyo Iwentlalo nokwakha ubumi obusebenzayo; kanye
- f) Ukuqinisekiswa kwakhona kobudlelwane noomasipala kanye namaqumrhu olondolozo Iwendalo ukulungiselela ukuqinisekisa uhambelwano kanye neNHRA, ingakumbi nemiqathango ebekwe kumaphepha-mvume kanye nezinye iirekhodi zezigqibo;
- g) Ukwandiswakwesakhono seHWC; kanye
- h) Nokuhlanganyelwa kweqonga leSAHRIS.

Lo mgaqo wenkubo yokuphuculwa kweenkonzo uthe waqulunqwa ngenjongo yokuphumeza iinkalo ezingundoqo ezizezi:



6. Uhlalutyo Lwemeko Yangaphandle

6.1 Imeko yezopolitiko

Ilifa leMveli leNtshona Koloni inebhunga elichongwe nguMphathiswa oythwaliswe uxanduva Lwemicimbi Yenkubeko kwiNtshona Koloni. UMphathiswa lo umisela eli qumrhu ngokwemigaqo yeCandelo 23 loMthetho weMithombo yeLifa leMveli yeSizwe, ka-1999. Ifumana inkaso kwiSebe Lemicimbi Yenkubeko Nemidlalo ngokwentlawulo yaminyaka le ndawonye nezinye iinkonzo zenkxaso eyongezelwego eziquka izibonelelo zoluntu, inkonzo yenkxaso kwezolawulo lwemali kwakunye neenkonzo zenkxaso kwezobuchwepheshe. Ifuthe lonyulo loorhulumente bamakhaya lidinge ukuba iHWC isebezisane neenkokheli ezsandula konyulwa ngokwemigaqo yamagunya athwaliswe oorhulumente bamakhaya kwinkalo yolawulo lweziseko zelifa leemveli zemimandla.

6.2 Imeko yezoqoqosho

Ukukhula ngokucotha koqoqosho kwilizwe kanye neNtshona Koloni, kuhlangene nokuqhambuka kobhubhane kwihiabathi we-COVID-19 kanye nokuvalwa ngci

kwesizwe eMzantsi Afrika ukususela kumhla wama-26 kuMatshi 2020, kube nempembelelo embi kakhulu kuqoqosho loMzantsi Afrika nephondo. Umsebenzi othi wenziwe yiHWC uchongwe njengomnye onganguzifo zonke wokuvuselela ukukhula njengoko iHWC idlala indima ephambili ekuqwalaseleni uphuhliso Iwezelcelo kwiphondo. ILifa leMveli leNtshona Koloni ngoko ngumthabathi-nxaxheba ongundoqo ukumilisela uvuselelo loqoqosho kwiphondo ngokuqinisekisa okokuba ingqwalasela yalo yezelcelo yenzeka ngokufanelekileyo nangokusebenzayo kangangoko linakho.

Ukufudukela kweHWC kwinkalo yobuchwepheshe nolawulo Iwezelcelo zayo zelifa lemveli (zazisezinwa ngamaphepha aphantekayo ngaphambili) kukhokelele ekongiweni kwemali ngendlela emandla nethe yanefuthe lokuncipha kweentlawulo zenkxaso-mali engena kweli qumrhu. Ngapha koko, iBhunga leHWC liza kuperhinda liwuqwalasele umba weentlawulo zalo kwinkalo yezelcelo zelifa lemveli ziya kuma kumanqanaba asele esetyenziswa kweli candelo ukuze kube nokuqhutywa nokugcinwa kozinzo Iweli qumrhu ngokwezimali ze kuncitshiswe nemingcipheko enokubakho yeendaleko zejomthetho kweli qumrhu.

6.3 Imeko yezoluntu

IHWC ikhuthaza uluntu lwengingqi okokuba luzibhalise njengamaqumrhu olondolozo lwendalo ngokwemiqathango yeCandelo 25 IweNHRA. Oku kunika ithuba amaqumrhu elifa lemveli okokuba anike izimvo ngokusesikweni kwinkqubo yezelcelo zeHWC. Amaqumrhu olondolozo lwendalo axhobisa iingingqi zoluntu okokuba abe nelizwi elisebenzayo ngokuphathelelene nokubaluleka kwezibonelelo ezichongiwego zelifa lemveli kwimimandla yabo yengingqi. IHWC ipapasha ii-ajenda zentlanganiso yalo kunye nemizuzu kupapasho Iwayo Iwekhompyuta ukulungiselela uluntu lwengingqi olunomdla lufikelele kwincaciso. Uhlaziyo olungaphezulu luyanikezelwa ngokunjalo rhoqo ngeveki kupapasho Iwayo Iwekhompyutha aphi izigqibo zenziwa khona kwiiNtlanganiso zaMagosa eLifa leMveli (HOMs).

IHWC iqhubile nokusebenza ngokobuchwepheshe njengomvuka womvalela-ndlwini obugquba kuzwelone, nto leyo eyenze ukuba sifikelele kwiqonga elifikeleleka nangakumbi kubantu namaqumrhu anomdla nachaphazelekayo kwiphondo ngokubanzi. Xa kuqwalaselwa impumelelo nokufikeleleka kwabantu abaninzi kula

maqonga obuchwepheshe, iHWC iya kuqhuba iphumeza oku okwakaloku nje. IHWC iye yaqinisekisa ukufikelela kwabo bonke abantu abanomdla nabachaphazelekayo ndawonye noluntu ngokubanzi ikwenza oko ngokweqela elilawula ngokwayo likaWhatsApp elifikeleleka ngeminxeba yesinqe. Ngenxa yeli qela luntu ngokubanzi luyacetyiswa ukuba luzimanye nemihlangano esindlekwa ngokobuchwepheshe ze apho kuyimfuneko khona bayancediswa ukuba bangene kuloo mihlangano ukuba bathi bajamelane neengxaki sobuchwepheshe. IHWC iya kuqhuba nokuphanda isakhono sokuncedisa ukufileleleka kwamathala eencwadi kawonkewonke kuluntu anikezelia nge-intanethi esimahla. IHWC sele iqalisile nokufikelela okungagqibelelanga kuluntu ekuhlaleni ngala maxesha angenamiqathago kakhulu ngexesha lomvaleda-ndlwini.

6.4 Imeko yezobuchwepheshe

Njengoko iHWC ipuhlise inkqubo yekhompyutha yolawulo lwengcaciso, inxibelelene kunye ne-arthente yesizwe yezibonelelo zelifa lemveli ukulungiselela ukuhlanganisa inkqubo yalo yekhomputha kunye naleyo yeSAHRA, koku kubhekiselwa kuko njengeNkqubo yoLawulo IweNgcaciso yoMzantsi Afrika (SAHRIS). SAHRA, njenge-arente yesizwe, inakho ukumisela indlela isebe elinika ingxelo ngayo kulo

ngokubhekiselele kulawulo lwelifa lesizwe ngokwemiqathango yeNHRA. Iyakucamngca ukusetyenziswa kweSAHRIS okokuba kuya kunika ufikelelo kwikhompyutha olukhulu kwinkqubo yalo yezicelo kunyenofikelelo kuvimba weSAHRA weenkukacha zamanani oluolu lwempahla yesizwe. Ukususela ekuqaliseni kokuvalwa ngci kwesizwe iHWC ifuduse indlela yokuqwalaselwa kwezicelo yayisa kwinkqubo yongeniso Iwekhompyutha ngenjongo yokuyifudusela kusetyenziso IweSAHRIS nje ukuba iHWC isebe ngokupheleleyo kwinkqubo yeSAHRIS. Imisebenzi yekhompyutha iqhubile ngethuba lokuvalwa ngci lwasizwe ngeentlanganiso zazo zonke iikomiti zeHWC ezisingethwe kusetyenziswa iMicrosoft Teams. Amanye amaqonga onxibelewano afana noWhatsApp asetyenzisiwe ukugcina abenzi bezicelo naBanomdla naBachaphazelekayo benolwazi ngenqubela phambili yeentlanganiso kunye nemiba ye-ajenda ngethuba leentlanganiso zekomiti. Oku kufuduse ngokusebenzayo ukuqwalaselwa kwezicelo yiHWC ngokupheleleyo kwikhompyutha yaye iya kuqhube ka kwiqonga ilisa phambili.

6.5 Ezingendalo engqongileyo

IIfa leMveli leNtshona Koloni iwuqwalasele umba wefuthe lobushushu obumandla ehlabathini kweli phondo ndawoye nefuthe lezo meko kwisithuba seminyaka embalwa edlulileyo kuquka iimbalela kanye nemililo yakutsha nje. Kufuneka uqwälaselwe nawo umba wokungahoyakali kwaneempazamo zoluntu ukuba udlale indima ekudalenı umonakala kwindawo engqongileyo, apha eyakutsha nje imeko apha kwiNtshona Koloni ibe yimililo eyonakalise ubuninzi beziseko zelifa lemveli ezifana neMostert's Mill kanye nengxenye yeYunivesithi yaseKapa. Ezi zehlo ke zivakalisa ukubaluleka komsebenzi weHWC kwinkalo yolawulo lweziseko zelifa lemveli.

6.6 Imeko yezomthetho & nezomiselo

IIfa leMveli leNtshona Koloni lisebenza kubume obudinga okokuba liphendule ngokukhawuleza kwizicelo zophuhliso ngeli thuba liqinisekisa ngento yokuba imilisela isigunyaziso sayo sokukhusela izibonelelo zelifa lemveli. Kwisithuba seminyaka embalwa edlulileyo, izicelo ezithe zangeniswa kwiHWC zithande ukuba nzima, kwangaxesha linye kubekho uxinzelelo olwandileyo lokuqinisekisa ngento yokuba ezi zicelo ziqwälaselwa ngokukhawuleza. IHWC ithe ebutsheni bexesha yafaka izilungiso imigaqo yayo ngenjongo yokuvulela ukuqulunqwa ngokukhawuleza kwezicelo zemisebenzi engephi ezenziwa ngabasebenzi behWC.

Ngapha koko, uMthetho woKhuseleko loLwazi loBuqu (iPOPIA) iqale ukusebenza ngo-2021. IHWC iye yayihlaziya imigqo-nkqubo yayo ngokwemigaqo yezidingo zePOPIA.

7 Uhlatutyo Lwesimo Sangaphakathi

Ithuba lokuba se-ofisini liyaphela ngomhla wama-31 kweyeDwarha ka-2022. Kuya kuthi kwensiwe iinkqubo ekuqaleni konyaka-mali ukuze kuqeshwe ibhunga neekomiti ezintsha.

IHWC inomsebenzi wokuchonga wokukhusela, wolondolozo, wolawulo nokukhuthaza izibonelelo zelifa lemveli. Ngenxa yokunqongophala kwamandla, i-HWC ijolise ikakhulu ekusetyenzisweni kwezicelo nakukhuselo lwezixhobo zelifa lemveli njengeNdawo yeLifa leMveli lePhondo (PHS). Inkqubo yokunikezelwa kwamagunya ihlaziyiwe ukunceda iikomiti okokuba zinike ingqalelo kwicelo ezinzima kanye okanye ezinempikiswano. likomiti

eznjalo zihlangana rhoqo ngenyanga, ngeli thuba iiNtlanganiso zaMagosa eLifa leMveli (HOMs) zibanjwa rhoqo ngeveki. Ukwandiswa konikezelwa kwamagunya kwiHOM kunyine inani lezinto ezithi ziwalaselwe yiBELCom kune ne-IACOM, ngeli thuba iiHOM zithabathe inani lezinto ukulungiselela okokuba zibe nokumelana nomthamo wezicelo. Ukulungiselela ukuphepha umsebenzi osemva wezicelo, ingakumbi ngethuba lokuvalwa ngci xa imisebenzi ifuduselwe ngokupheleleyo kwikhommyutha nokunxwema, iintlanganiso ezangezelelweyo zeBELCom zaqaliswa ngokunjalo ukunikezela ngexesha elangezelelweyo kwikomiti ukulungiselela ukujongana nezicelo ezinzima. Isivumelwano sokhuselo esilungiselelwe ukuhlolwa kweendawo naso saphuhliswa ngokunjalo kulungiselelwa abasebenzi kune namalungu ekomiti, nangona wona ubunyiniwe kakhulu ngenxa yemithetho yokuvalwa ngci. Kumathuba anjalo iindlela zokufikelela kwingcaciso yendawo ngokusetyenziswa kamafoto angezelelweyo, zaqwalasewa.

Isidingo sokuxhobisa oogunyaziwe benginqi ukulungiselela ukuseka iMimandla yeLifa leMveli kune noLuhlu lweeMpahla lweLifa leMveli sandile. UKusabela koku iHWC ipuhlise imimiselo ethi ikhokhelo oomasipal okokuba bahambelane nezibonelelo zaMacandelo 30 kune nelama-31 eNHRA. IHWC iya kunceda oomasipala ukulungiselela ukuchonga iMimandla yeLifa leMveli kwimimandla ephantsi kolawulo.

Iwabo. Ukubhengeza kweMimandla yeLifa leMveli kuya kunikezela ngengqinisekiso njengoko iimfuno zeCandelo 34 ziya kuba nakho ukupheliswa ngaphandle kule Mimandla ibhengeziweyo.

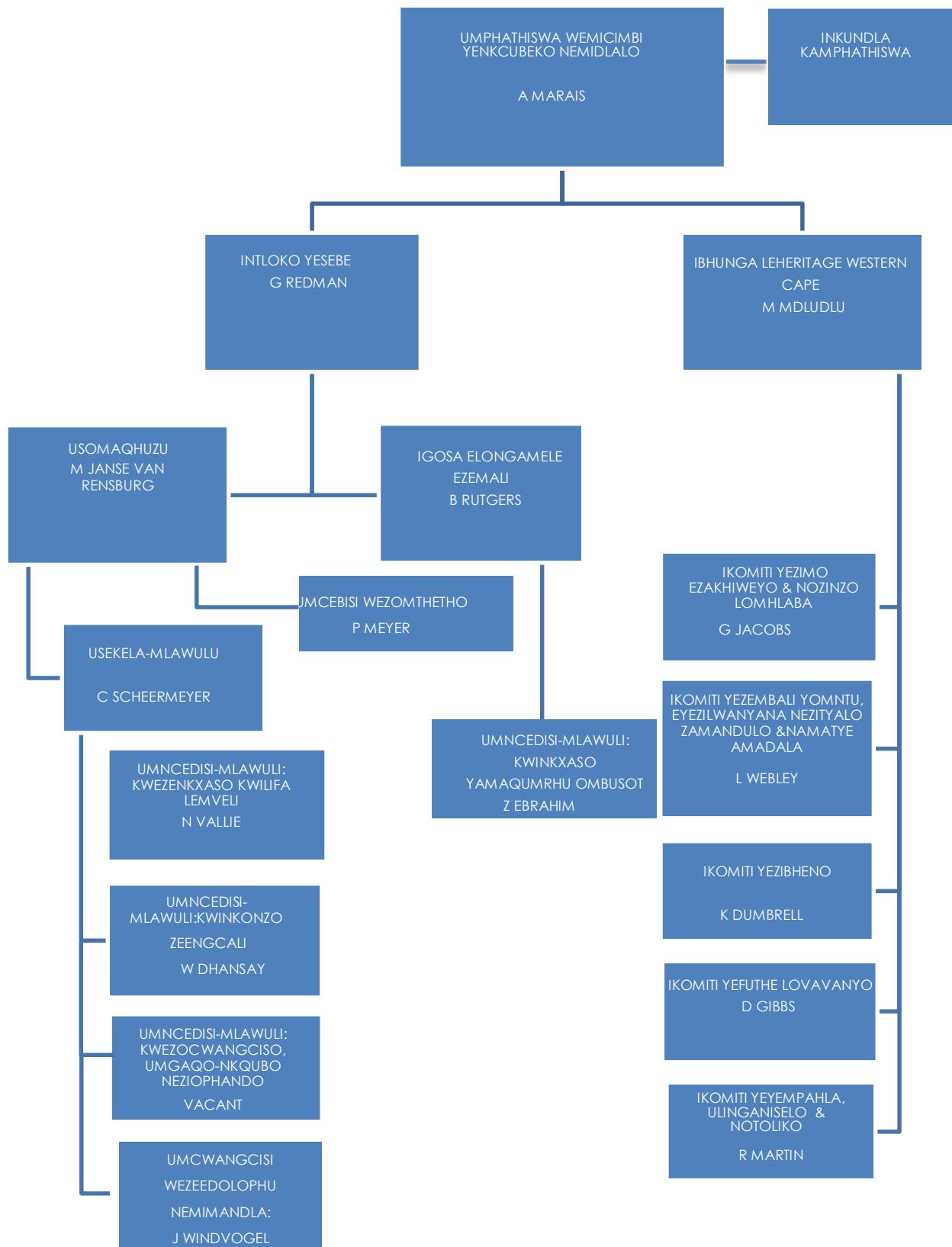
Kwiminyaka yakutshanje kuye kwakho ukonyuka okuzinzileyo kwinani lezicelo eziwalaselweyo yi-HWC kwaye ngaphandle kokuvalwa kukazwelone ngenxa ye-covid-19, inani lezicelo ezifunyenweyo khange linciphise njengoko bekulindelekile. Nangona ilupuhliso olulungileyo njengoko kubonisa ukusabela okukhulu okuphuma kuluntu kwiimfuno zomthetho welifa lemveli, oku kubeke ngokunjalo izithintelo ezininzi kumbutho, njengoko icandelo labasebenzi linganele okokuba liqwalasele ukwanda komthamp womsebenzi. Kungenxa yesi sizathu sokokuba inkxaso kwiHWC ithe yandiswa ngokusetyenziswa kwenkxaso-mali echongiwego ngesithuba sesiCwangciso-nkqubo seNkcitho sesiThuba esiPhakathi.

Inkqubo yokunikezelwa kwamagunya ihlaziyiwe ukunceda iikomiti okokuba zinike ingqalelo kwicelo ezinzima kune okanye ezinempikiswano. Ikomiti eznjalo zihlangana rhoqo ngenyanga, ngeli thuba iiNtlanganiso zaMagosa eLifa leMveli (HOMs) zibanjwa

rhoqo ngeveki. Ukwandiswa konikezelo lwamagunya kwiiHOM kunyine inani lezinto ezithi ziqwelaselwe yiBELCom kune ne-IACom, ngeli thuba iiHOM zithabathe inani lezinto ukulungiselela okokuba zibe nokumelana nomthamo wezicelo. Ukulungiselela ukuphepha umsebenzi osemva wezicelo, ingakumbi ngethuba lokuvalwa ngci xa imisebenzi ifuduselwe ngokupheleleyo kwikhomyutha nokunxwema, iintlanganiso ezangezelelweyo zeBELCom zaqaliswa ngokunjalo ukunikezela ngexesha elangezelelweyo kwikomiti ukulungiselela ukujongana nezicelo ezinzima. Isivumelwano sokhuselo esilungiselelw ukuhlolwa kweendawo naso saphuhliswa ngokunjalo kulungiselelw abasebenzi kune namalungu ekomiti, nangona wona ubunyiniwe kakhulu ngenxa yemithetho yokuvalwa ngci. Kumathuba anjalo iindlela zokufikelela kwingcaciso yendawo ngokusetyenziswa kamafoto angezelelweyo, zaqwalasewa.

Ukumiselwa kweeNgingqi Zelifa Lemveli kuya kuthi kunikezele ingqiniseko njengoko izidingo zeCandelo 34 zingasuselwa ngaphandle kwezi Ngingqi zimiselweyo.

Isimo solawulo kwiHWC:



ISIGABA C: UKULINGANISELWA KWENTSEBENZO YETHU

8 linkcukacha Ezingentsebenzo YeeNkqubo zeli Qumrhu

INkqubo: liNkonzo zoLawulo lweZibonelelo zeLifa leMveli

INjongo: Ukuchonga, ukukhusela, ukulondoloza, ukulawula nokukhuthaza izibonelelo zelifa lemveli leNtshona Koloni

INkqutyana (Ukuba kufanelekile): N/A

INjongo: N/A

Iziphumo, limveliso, Izalathisi Zentsebenzo kune neeThagethi

iNa ni	Isiphumo	iMiphumela	limpawu zeziphumo	linjongo zoNyaka							
				Uphicotho-zincwadi/uMsebenzi onguwo			Uqikelelo lokwenziwa komsebenzi	Ixesha leMTEF			
				2018/19	2019/20	2020/21		2021/22	2022/23	2023/24	2024/25
1.1	Ulawulo oludibeneyo lwezibonelelo zelifa lemveli eNtshona Koloni.	Imigaqo-nkqubo; imimiselo; izikhokelo okanye iiprothokholi zenziwe zavunywa	Inani lemigaqo-nkqubo, imimiselo, izikhokelo okanye imigaqo evuniyiweyo libhunga okanye liGosa eliyiNtloko lesiGqeba	-	-	-	1	1	1	1	1
1.2	Ulawulo oludibeneyo lwezibonelelo zelifa lemveli eNtshona Koloni.	Isibhengezo kune nokuchongwa kweziza zeLifa leMveli zePhondo	Inani leendawo zelifa lemveli zephondo ezikhuselwe ngokusesikweni	-	-	-	3	3	3	3	3
1.3	Ulawulo oludibeneyo lwezibonelelo zelifa lemveli eNtshona Koloni.	Ukuhlolwa kwendawo okwenziwa yiHWC	Inani lohlolo lwendawo oluye lwensiwa kwiindawo zelifa lemveli zephondo	-	-	-	4	4	4	4	4

IsiCwangciso sokuSebenza soNyaka seLifa leMveli leNtshona Koloni sika-2022/23

iNa ni	Isiphumo	iMiphumela	limpawu zeziphumo	linjongo zoNyaka							
				Uphicotho-zincwadi/uMsebenzi onguwo			Uqikelelo lokwenziwa komsebenzi	Ixesha leMTEF			
				2018/19	2019/20	2020/21		2021/22	2022/23	2023/24	2024/25
1.4	Ulawulo oludibeneyo lwezibonelelo zelifa lemveli eNtshona Koloni.	lintlanganiso ezicwangcisiweyo zebhunga leHWC kanye neekomiti ukuze kuphunyezwe iNHRA	Inani leentlanganiso zeBhunga neekomiti eziye zabanjwa ukuze kwensiwe izigqibo ngokweNHRA	-	-	-	110	110	110	110	110
1.5	Ulawulo oludibeneyo lwezibonelelo zelifa lemveli eNtshona Koloni.	Ingqwalasela yokuba le ndawo yindawo yelifa lemveli lephondo ngokutyhilwa kweplaque.	Inani leendawo zelifa lemveli zephondo ezityhiliweyo	-	-	-	2	2	2	2	2
1.6	Ulawulo oludibeneyo lwezibonelelo zelifa lemveli eNtshona Koloni.	lindibano zocweyo okanye iintlanganiso ezsindleke ukwazisa ngokubaluleka kokugcinwa kwemithombo yelifa lemveli kanye nefuthe lolawulo lwezo zibonelelo.	Inani leenkqubo ezisindlekwe ukukhuthaza ulawulo lwezibonelelo zelifa lemveli	-	-	1	2	4	4	4	4

IsiCwangciso sokuSebenza soNyaka seLifa leMveli leNtshona Koloni sika-2022/23

Izalathisi, Ekujoliswe kuko koNyaka nezeKota

Inani.	Impawu zeziphumo	Ujoliso loNyaka	Q1	Q2	Q3	Q4
1.1	Inani lemigaqo-nkqubo, imimiselo, izikhokelo okanye imigaqo evunyiweyo liBhunga okanye liGosa eliyiNtloko lesiGqeba	1	-	-	-	1
1.2	Inani leendawo zelifa lemveli zephondo ezikhuselwengokusesikweni	3	-	-	2	1
1.3	Inani lohlolo iwendawo oluye Iwensiwa kwiindawo zelifa lemveli zephondo	4	1	1	1	1
1.4	Inani leentlanganiso zeBhunga neekomiti eziye zabanjwa ukuze kwenziwe izigqibo ngokweNHRA	110	30	30	26	24
1.5	Inani leendawo zelifa lemveli zephondo ezityhiliweyo	2	-	1	1	-
1.6	Inani leenkqubo ezsindlekwekukhuthaza ulawulo lwezibonelelo zelifa lemveli	4	1	1	1	1

9. lingqwalasela zeNkqubo yoNcedo

Ukulungelelanisa imisebenzi ekujoliswe kuyo kune nohlahlo lwabiwo-mali kune ne-MTE

Uqikelelo Iwenkcitho

ILifa leMveli leNtshona Koloni

Inkubo	Iziphumo eziphipcothiweyo			Qikelela inkcitho	Uqikelelo Iwenkcitho yexesha eliphakathi		
	2018/19	2019/20	2020/21		2021/22	2022/23	2023/24
ngokwamawaka							
ILifa leMveli leNtshona Koloni	4 647	4 119	2 380	2 121	2 648	2 227	2 284
Iyonke	4 647	4 119	2 380	2 121	2 648	2 227	2 284
lntlawulo ezithe ngqo kwiNgxowa-mali yeNgeniso yeSizwe	-	-	-	-	-	-	-
Iyonke	4 647	4 119	2 380	2 121	2 648	2 227	2 284

Ukuhlelwa kwezoqoqoshosho

lntlawulo zangoku

4 647	4 119	2 380	2 121	2 648	2 227	2 284
Imbuyekezo yabasebenzi limpahla kune neenkonzo ngokuba:						
Unxibelelwano	-	-	85		102	110
linkonzo zekhompyuter	31	39	42	40	40	47
linkonzo zekhompyutha Abacebisi, iikontraki kune neenkonzo eozidowa	2661	2156	1604	760	1552	1 244
Ululu lwempahla						
Ulungiso kune neendleko zokuqhuba						
Uqeshiso olusebenzayo						
Ukuhamba kune nendleko zohambo	303	466	25	210	97	113
lntlawulo zophicotho	87	77	94	100	95	110
Intengiso						
Okunye						
Inzala kune nerenti kumhlaba	1 565	1 381	530	1 011	762	603
Utshintshiselwano lwemali kwii-asethi namatyala						

Udluliselo kune nenkxaso ku:

Amaphondo noomasipala
Il-arhente zeShebe kune nee-akhawunti
lidyunivesithi kune neeftekhnikhoni
linkompani zoluntu kune namashishini
abucala
Oorhulumente barnazwe angaphandle
kune nemibutho yamazwe ngamazwe
Amaziko angenzi nzuzo

Ezasejhaya

lntlawulo zee-asethi ezinkulu

Izakhiwo kune nezinye izakhiwo ezisisigxina
Oomatshini kune nezixhobo

Il-asethi ezilinyiweyo

Issoftware kune nezinye ii-asethi
ezingaphatthekiye

Umhlaba kune nomhlaba ongaphantsi
komhlaba

apho: limali ezinkulu
imbuyekezo

lyonke	4 647	4 119	2 380	2 121	2 648	2 227	2 284
*Ezinye zibandakanya iiprojekthi zeLifa leMveli leNtshona Koloni							

10. Imingcipheko ePhambili ehlaziyiweyo

Isiphumo	Umngcipheko ongundoqo	Ukunciphisa umngcipheko
Ulawulo oludibeneyo Iwezibonelelo zelifa lemveli eNtshona Koloni.	Ilahleko yezibonelelo zelifa lemveli ngokuguqulwa okungagunyaziswanga/ukutshatyalaliswa okanye ukonakaliswa kwempahla	Ukupuhlisa izikhokelo kunye noqequesho lwamagosa eHWC. Ukusingatha iinkqubo zokwazisa kunye nabachaphazelekayo Ukuqeshwa nokuqequesha kwabahloli belifa lemveli
	IBhunga/liKomiti zithatha izigqibo ezinokuthi zibe yingozi kakhulu	Ukuqeshwa noqequesho lwelefa lemveli Unyula ubuchule obongezelelwego kwiintlanganiso zee-HOMS. Iqela labacebisi bomthetho liya kwiintlanganiso zekomiti ukukhokela ukwenziwa kwezigqibo ngokwemida yezomthetho.

11. Amaphulo Eziseko Zophuhliso

Ino mbo lo	Igama lephulo	Ingaciso ngephulo	limveliso	Usuku lokuqalwa kwephulo	Usuku louqoshelis wa kwephulo	Indleko ethelekel elweyo iyonke	linkcitho yalo nyaka-mali
1.	INgxowa -mali kaNozak uzaku wase-U.S.Yolo ndolozo Lwenkc ubeko	Ulondolozo, Ukhuselo Kwanokuph akanyiswa kweDiepkloo f Rock Shelter	Indlela eya eDiepkloof Rock Shelter Ulondolozo IweDiepkloof Rock Shelter Uphuhliso IweNkqubo Mpilo Yobuchwepheshe engokugrunjwa kweDiepkloof Rock Shelter Ukususwa kwemizobo yodonga Ukubunjwa kwendawo yabahambi kwalapho	kweyeNkan ga ka-2019	kweyoMng a ka-2022	485 000	0

ISIGABA D: IINGCACISO NGEZALATHISI ZOPBUCHWEPHESHE (iTID)

Inani lomgqalisela	1.1
Ishloko somgqalisela	Inani lemigaqo-nkqubo, imimiselo, izikhokhelo okanye izivumelwano ezamkelwe liBhunga okanye uGunyaziwe oNika iNgxelo
Inkcazelو emfutshane	Inani ngonyaka lemigaqo-nkqubo, imimiselo, izikhokhelo okanye izivumelwano ezamkelweyo
Abaxhamli abaphambili Injongo	Abemi baseNtshona Koloni
Injongo	Ukusekwa kwemigaqo-nkqubo, imimiselo, izikhokhelo kune nezivumelwano ukukhokhela nokuchazaindlelayokuqhutywakolawulolwezibonelelozelifalemveli ngokwemiqathango yeNHRA.
Umthombo wengcukacha	Ngaphakathi kuGunyaziwe weZibonelelo zeLifa leMveli kwiPhondo, iLifa leMveli leNtshona Koloni
Indlela yokubala	Ubalo olulola
Uhlobo lokubala	<input checked="" type="checkbox"/> Luyanda <input type="checkbox"/> ekupheleni konyaka <input type="checkbox"/> Luyanda unyaka uzokutsho kulo mhla <input type="checkbox"/> Alwandi
Umjikelo wokunikwa kwengxelo	<input type="checkbox"/> Rhoqo ngekota <input type="checkbox"/> Kabini ngonyaka <input checked="" type="checkbox"/> Rhoqo ngonyaka <input type="checkbox"/> Emva kweminyaka emibini
Umsebenzi odingekayo	<input type="checkbox"/> Ngaphezulu kobekujoliswe kuko <input checked="" type="checkbox"/> Ufezekiso lokujoliswe kuko <input type="checkbox"/> Ngaphantsi kunokujoliswe kuko
Uxanduva lomgqalisela	Uphathi onoxanduva IweeNkonzo zoLawulo IweZibonelelo zeLifa leMveli
INguqu yeSithuba	Imiba ephambili yenguqu yendawo: Ewe Inkcazo yefuthe lesithuba: Ngokuzalisekiswa kwezixeko ze-NHRA kune nemimandla yasemaphandleni iyaguqulwa ibe nefuthe lokufikelela kwezentlalo noqoqosho.
Ubume beSithuba (Ukufaneleka apho iimveliso kune neenkonzo zinikezelwayo, ingakumbi kuluntu)	Inani leendawo: <input type="checkbox"/> INdawo enye <input checked="" type="checkbox"/> liNdawo ezininzi Ubungakanani: <input checked="" type="checkbox"/> IPhondo <input type="checkbox"/> IsiThili <input type="checkbox"/> UMAsipala wengingqi <input type="checkbox"/> iWodi <input type="checkbox"/> Idilesi linkcukacha / idilesi / Ulungelewaniso: Protea Assurance Building, Greenmarket Square, eKapa Kwiindawo ezininzi zokuhanjiswa, oku kuya kwabelwana ngayo kwiSicwangciso sokuSebenza soNyaka (AOP) <input type="checkbox"/> Hayi <input checked="" type="checkbox"/> Ewe

Ukwahlulwahlulwa kwabaxhamli (amaqela amaLungelo oLuntu, apho kufanelekileyo)	Kujoliswe kumabhinqa: N/A Kujoliswe kulutsha: N/A Kujoliswe kubantu abakhubazekileyo: N/A Kujoliswe kubantu abadala: N/A
IsiCwangciso Sokufumana kwakhona seMimandla ekuJoliswe kuyo	<input checked="" type="checkbox"/> Imisebenzi <input type="checkbox"/> Ukhuseleko <input type="checkbox"/> Impilo-ntle nesidima <input type="checkbox"/> Akukho lunxibelewano
lNgqikelelo	Ekujoliswe kuko kuya kufezekiswa njengoko bekucwangcisiwe
lindlela zoqinisekisa	Umqulu wotyumbo, l-ajenda yeBhunga kunye nemizuzu yentlanganiso yeBhunga.
Unyinyo lweenkcukacha	Ulwamkelo luxhomekeke kwibhunga okanye iGosa eliyiNtloko lesiGqeba seLifa leMveli leNtshona Koloni
Uhlobo lomgqalisela:	Ingaba esi siSalathisi Sokuhanjiswa Kweenkonzo esithe ngqo? <input type="checkbox"/> Hayi <input checked="" type="checkbox"/> Ewe, Sesithe ngqo Ekuhanjisweni Kweenkonzo
	Ingaba esi siSalathisi esisekelwe Kwisidingo? <input type="checkbox"/> Ewe, sisekelwe kwisidingo <input checked="" type="checkbox"/> Hayi, asisekelwang kwisidingo
Unxibelewano lwe-COVID-19	<input type="checkbox"/> Ewe <input checked="" type="checkbox"/> Hayi
Isikhokelo se-AOP	Imizuzu yeBhunga Ephunyeziwego

Inani lomgqalisela	1.2
Isihloko somgqalisela	Inani leendawo zelifa lemveli zephondo ezikhuselwengokusesikweni
Inkcazelo emfutshane	Ukhuseleko olusesikweni lwezibonelelo zelifa lemveli ezibalulekileyo njengeziza zelifa lemveli lephondo ngokweNHRA
Abaxhamli abaphambili	Abemi baseNtshona Koloni
Injongo	Ukhuseleko olusesikweni lubonelela ngendlela yokukhusela imithombo yelifa lemveli ebalulekileyo kwizizukulwana zangoku nezexesha elizayo.
Source of data	Internal from Provincial Heritage Resources Authority, Heritage Western Cape
Indlela yokubala	Ubalo olulula
Uhlobo lokubala	<input checked="" type="checkbox"/> Luyanda <input type="checkbox"/> ekupheleni konyaka <input type="checkbox"/> Luyanda unyaka uzokutsho kulo mhla <input type="checkbox"/> Alwandi
Umjikelo wokunikwa kwengxelo	<input checked="" type="checkbox"/> Rhoqo ngekota <input type="checkbox"/> Kabini ngonyaka <input type="checkbox"/> Rhoqo ngonyaka <input type="checkbox"/> Emva kweminyaka emibini
Umsebenzi odingekayo	<input type="checkbox"/> Ngaphezulu kobekujoliswe kuko <input checked="" type="checkbox"/> Ufezekiso lokujoliswe kuko <input type="checkbox"/> Ngaphantsi kunokujoliswe kuko

Uxanduva lomgqalisela	Umphathi onoxanduva lweeNkonzo zoLawulo lweZibonelelo zeLifa leMveli
INguqu yeSithuba	Okuphambili kwiNguqu yeSithuba: Ewe Inkazo yefuthe lesithuba: Ngokuzalisekiswa kwezixeko ze-NHRA kunye nemimandla yasemaphandleni iyaguqulwa ibe nefuthe lokufikelela kwezentlalo noqoqosho.
Ubume beSithuba (Ukufaneleka apho iimveliso kunye neenkonzo zinikezelwayo, ingakumbi kuluntu)	Inani leendawo: <input type="checkbox"/> INdawo enye <input checked="" type="checkbox"/> liNdawo ezininzi Ubungakanani: <input checked="" type="checkbox"/> IPondo <input type="checkbox"/> siThili <input type="checkbox"/> UMAsipala wengingqi <input type="checkbox"/> iWodi <input type="checkbox"/> Idilesi linkcukacha / Idilesi / Ulungelelwano: iProtea Assurance Building, Greenmarket Square, eKapa Kwiindawo ezininzi zokuhanjisa, oku kuya kwabelwana ngayo kwiSicwangciso sokuSebenza soNyaka (AOP): <input checked="" type="checkbox"/> Hayi <input type="checkbox"/> Ewe
Ukwahlulwahlulwa kwabaxhamli (amaqela amaLungelo oLuntu, apho kufanelekileyo)	Kujoliswe kumabhinqa: N/A Kujoliswe kulutsha: N/A Kujoliswe kubantu abakhubazekileyo: N/A Kujoliswe kubantu abadala: N/A
IsiCwangciso sokufumana kwakhona seMimandla ekuJoliswe kuyo	<input type="checkbox"/> Imisebenzi <input type="checkbox"/> Ukhuseleko <input checked="" type="checkbox"/> Impilo-ntle nesidima <input type="checkbox"/> Indlela entsha yomsebenzi
liNgqikelelo	Ekujoliswe kuko kuya kufezekiswa njengoko kucwangcisiwe
liNdlela zeNgqinisekiso	Idosi yolonyulo, i-ajenda yeBhunga kunye nemizuzu yentlanganiso yeBhunga
Unyino lweenkcukacha	Ulwamkelo ngokwegunya leBhunga leLifa leMveli leNtshona Koloni
Uhlobo lomgqalisela	Umgqalisela woNikezelo lweNkonzo? <input type="checkbox"/> Hayi <input checked="" type="checkbox"/> Ewe, Unikezelo lweNkonzo ngokuthe ngqo
	Ngaba esi sisalathiso esiqhutywa liBango? <input type="checkbox"/> Ewe, uqhutywa libango <input checked="" type="checkbox"/> Hayi, awuqhutywa libango
Unxibelewano lwe-COVID-19	<input type="checkbox"/> Ewe <input checked="" type="checkbox"/> Hayi
IsiKhokelo se-AOP	Imizuzu yeBhunga Ephunyeziweyo

Inani lomgqalisela	1.3
Isihloko somgqalisela	Inani lokuhlolwa kwendawo okuqhutyiwego kwiindawo zephondo zelifa lemveli
Inkcazelο emfutshane	Uhlolo oluqhutyiwego ukulungiselela ukubeka iliso nokuvavanya iindawo zephondo zelifa lemveli.
Abaxhamli abaphambili	Abemi baseNtshona Koloni
Injongo	Ukubeka iliso nokuvavanya ukuthotyelwa kweNHRA
Umthombo weenkukacha zamanani	Ngaphakathi kuGunnyaziwe weZibonelelo zeLifa leMveli kwiPhondo, iLifa leMveli leNtshona Koloni
Indlela yokubala	Ubalo olulula
Uhlobo lokubala	<input type="checkbox"/> Luyanda <input checked="" type="checkbox"/> ekupheleni konyaka <input type="checkbox"/> Luyanda unyaka uzokutsho kulo mhla <input type="checkbox"/> Alwandi
Umjikelo wokunikwa kwengxelo	<input checked="" type="checkbox"/> Rhoqo ngekota <input type="checkbox"/> Kabini ngonyaka <input type="checkbox"/> Rhoqo ngonyaka <input type="checkbox"/> Emva kweminyaka emibini
Umsebenzi odingekayo	<input type="checkbox"/> Ngaphezulu kobekujoliswe kuko <input checked="" type="checkbox"/> Ufezekiso lokujoliswe kuko <input type="checkbox"/> Ngaphantsi kunokujoliswe kuko
Uxanduva lomgqalisela	Abaphathi abajongene noXanduva kwiiNkonzo zoLawulo IweZibonelelo zeLifa leMveli
INguqu yoMhlaba	Okuphambili kwiNguqu yeSithuba: Ewe Inkcazo yempembelelo yendawo: Ngokuphunyezwa kwezixeko ze-NHRA kunye nemimandla yasemaphandleni iyaguqulwa ibe nefuthe ukufikelela kwintlalo noqoqosh.
Umxholo wendawo (Efanelekileyo apho iimveliso kunye neenkonzo zihanjiswa khona, ngokukodwa kuluntu)	Inani leendawo: <input type="checkbox"/> INdawo enye <input checked="" type="checkbox"/> liNdawo ezininzi Ubungakanani: <input checked="" type="checkbox"/> IPhondo <input type="checkbox"/> siThili <input type="checkbox"/> UMAsipala wengingqi <input type="checkbox"/> iWodi <input type="checkbox"/> Idilesi linkukacha / idilesi / Ulungelewaniso: Protea Assurance Building, Greenmarket Square, eKapa Kwiindawo ezininzi zokuhanjiswa, oku kuya kwabelwana ngayo kwiSicwangciso sokuSebenza soNyaka (AOP) <input type="checkbox"/> Hayi <input checked="" type="checkbox"/> Ewe
Ukwahlulwahlulwa kwabaxhamli (amaqela amaLungelo oLuntu, apha kufanelekileyo)	Kujoliswe kumabhinqa: N/A Kujoliswe kulutsha: N/A Kujoliswe kubantu abakhubazekileyo: N/A Kujoliswe kubantu abadala: N/A

IsiCwangciso sokufumana kwakhona seMimandla ekuJoliswe kuyo	<input type="checkbox"/> Imisebenzi <input type="checkbox"/> Ukhuseleko <input checked="" type="checkbox"/> Impilo-ntle nesidima <input type="checkbox"/> Akukho lunxibelewano
lInqikelelo	Ekujoliswe kuko kuya kufezekiswa njengoko kucwangcisiwe
lindlela zokuqinisekisa	lingxelo zokuhlolwa kwesiza ezivunywe liGosa eliLawulayo eliyiNtloko
Unyino Iweenkcukacha	Ukwamkelwa kweengxelo liGosa eliyiNtloko lesiGqe
Uhlobo lomgqalisela	Uhlobo Lomgqalisela <input type="checkbox"/> Hayi <input checked="" type="checkbox"/> Ewe, Unikezelo IweNkonzo ngokuthe ngqo Ngaba esi sisalathiso esiqhutywa libango? <input type="checkbox"/> Ewe, uqhutywa libango <input checked="" type="checkbox"/> Hayi, awuqhutywa libango
Unxibelewano Iwe- COVID-19	<input type="checkbox"/> Ewe <input checked="" type="checkbox"/> Hayi
IsiKhokhelo se- AOP	Ingxelo ebhaliweyo ingeniswe kwiGosa eliyiNtloko lesiGqeb

Inombolo yomgqalisela	1.4
Isihloko somgqalisela	Inani leentlanganiso zeBhunga neekomiti eziye zabanjwa ukuze kwenziwe izigqibo ngokweNHRA
Inkcazelو emfulshane	lintlanganiso ezicwangcisiweyo zeBhunga leHWC kunye neekomiti ukuze kuphunyezwe iNHRA.
Abaxhamli abaphambili	Abemi baseNtshona Koloni
Injongo	Ukuthatha izigqibo kwimiba yelifa lemveli njengoko kuxhotyisiwe yiNHRA.
Umthombo weekcukacha	Ngaphakathi kuGunyaziwe weZibonelelo zeLifa leMveli kwiPhondo, iLifa leMveli leNtshona Kolon
Indlela yokubala	Ubalo olulula
Uhlobo lokubala	<input checked="" type="checkbox"/> Luyanda <input type="checkbox"/> Ekupheleni koNyaka <input type="checkbox"/> Luyanda unyaka uzokutsho kulo mhla <input type="checkbox"/> Alwandi
Umjikelo wokunikwa kwengxelo	<input checked="" type="checkbox"/> Rhoqo ngekota <input type="checkbox"/> Kabini ngonyaka <input type="checkbox"/> Rhoqo ngonyaka <input type="checkbox"/> Emva kweminyaka emibini
Umseenzi odingeckayo	<input type="checkbox"/> Ngaphezulu kobekujoliswe kuko <input checked="" type="checkbox"/> Ufezekiso lokujoliswe kuko <input type="checkbox"/> Ngaphantsi kunokujoliswe kuko

Uxanduva lomqaliseli	UMphathi woXanduva kwiiNkonzo zoLawulo iweZibonelelo zeLifa leMveli
INguqu yeSithuba	Okuphambili kwiNguqu yeSithuba: Ewe Inkazo yefuthe lesithuba: Ngokuzalisekiswa kwezixeko ze-NHRA kunye nemimandla yasemaphandleni iyaguqulwa ibe nefuthe lokufikelela kwezentlalo noqoqosho.
Umxholo wendawo (Efanelekileyo apho iimveliso kunye neenkonzo zihanjiswa khona, ngokukodwa kuluntu)	Inani leendawo: <input checked="" type="checkbox"/> INdawo enye <input type="checkbox"/> iINdawo ezininzi Ubungakanani: <input checked="" type="checkbox"/> IPhondo <input type="checkbox"/> isiThili <input type="checkbox"/> UMaspala wengingqi <input type="checkbox"/> iWodi <input type="checkbox"/> Idilesi linkcukacha / idilesi / Ulungelewaniso: Isakhiwo iProtea Assurance, Greenmarket Square, eKapa Kwiindawo ezininzi zokuhanjiswa, oku kuya kwabelwana ngayo kwiSicwangciso sokuSebenza soNyaka (AOP): N/A <input type="checkbox"/> Hayi <input type="checkbox"/> Ewe
Ukwahlulwahlulwa kwabaxhamli (amaqela amaLungelo oLuntu, apho kufanelekileyo)	Kujoliswe kumabhinqa: N/A Kujoliswe kulutsha: N/A Kujoliswe kubantu abakhubazekileyo: N/A Kujoliswe kubantu abadala: N/A
IsiCwangciso sokufumana kwakhona seMimandla ekuJoliswe kuyo	<input checked="" type="checkbox"/> Imisebenzi <input type="checkbox"/> Ukhuseleko <input checked="" type="checkbox"/> Impilo-ntle nesidima <input type="checkbox"/> Akukho lunxibelewano
liNgqikelelo	Ekujoliswe kuko kuya kufezekiswa njengoko kucwangcisiwe
lindlela zokuqinisekisa	ubhaliso lokuzimasa (kwi-elektroniki okanye ngencwadana), ii-ajenda nemizuzu yeentlanganiso
Unyinyo lweenkukacha	lintlanganiso eziye zarhoxiswa ngenxa yokungabikho kwekhoram yeentlanganiso zeBhunga okanye zeekomiti ezichaphazela inani elongezelelekileyo leentlanganiso eziza kubanjwa nyaka ngamnye.
Uhlobo lomqalisela	Ngaba esi siSalathi sokuNikezelwa kweenNkonzo? <input type="checkbox"/> Hayi <input checked="" type="checkbox"/> Ewe, Unikezelo lweNkonzo ngokuthe ngqo Ngaba esi siSalathisi esiqhutywa yiMfuno? <input type="checkbox"/> Ewe, iqhutywa yimfuno <input checked="" type="checkbox"/> Hayi, ayiqhutywa yimfuno
Unxibelewano lwe-COVID-19	<input type="checkbox"/> Ewe <input checked="" type="checkbox"/> Hayi
IsiKhokelo se-AOP	Imizuzu yeNtlanganiso yeBhunga neKomiti

Inombolo yomqalisela	1.5
Isihloko somqalisela	Inani leendawo zelifa lemveli zephondo ezithiliwego
Inkcazelو emfutshane	Ukwazisa abantu ngokubaluleka kokugcinwa kwezibonelelo zelifa lemveli kunye nefuthe lolawulo lwezo zibonelelo.
Abaxhamli abaphambili	Abemi baseNtshona Koloni
Injongo	Ingqwalasela yokuba le ndawo yindawo yelifa lemveli lephondo ngokuthilwa kweilitye.
Umthombo weenkukacha	Ngaphakathi kuGunyaziwe weZibonelelo zeLifa leMveli kwiPhondo, iLifa leMveli leNtshona Koloni
Indlela yokubala	Ubalo olulula
Uhlobo lokubala	<input type="checkbox"/> Luyanda <input checked="" type="checkbox"/> ekupheleni konyaka <input type="checkbox"/> Luyanda unyaka uzokutsho kulo mhla <input type="checkbox"/> Alwandi
Umjikelo wokunikwa kwengxelo	<input checked="" type="checkbox"/> Rhoqo ngekota <input type="checkbox"/> Kabini ngonyaka <input type="checkbox"/> Rhoqo ngonyaka <input type="checkbox"/> Emva kweminyaka emibini
Emva kweminyaka emibini	<input type="checkbox"/> Ngaphezulu kobekujoliswe kuko <input checked="" type="checkbox"/> Ufezekiso lokujoliswe kuko <input type="checkbox"/> Ngaphantsi kunokujoliswe kuko
Uxanduva lomqalisela	UMphathi woXanduva kwiiNkonzo zoLawulo lweZibonelelo zeLifa leMveli
INGUQU yeSithuba	Imiba ephambili yenguqu yendawo: Ewe Inkazo yefuthe lesithuba: Ngokuzalisekisa kwezixeko ze-NHRA kunye nemimandla yasemaphandleni iyaguqulwa ibe nefuthe lokufikelela kwezentlalo noqoqosho.
Umxholo wendawo (Efanelekileyo apho iimveliso kunye neenkonzo zihanjiswa khona, ngokukodwa kuluntu)	Inani leendawo: <input type="checkbox"/> INdawo enye <input checked="" type="checkbox"/> liNdawo ezininzi Ubungakanani: <input checked="" type="checkbox"/> IPhondo <input type="checkbox"/> isiThili <input type="checkbox"/> UMAsipala wengingqi <input type="checkbox"/> iWodi <input type="checkbox"/> idilesi linkukacha / idilesi / Ulungelewaniso: Isakhiwo iProtea Assurance, Greenmarket Square, eKapa Kwiindawo ezininzi zokuhanjiswa, oku kuya kwabelwana ngayo kwiSiCwangciso sokuSebenza soNyaka (AOP): <input checked="" type="checkbox"/> Hayi <input type="checkbox"/> Ewe
Ukwahlulwahlulwa kwabaxhamli (amaqela	Kujoliswe kumabhinqa: N/A Kujoliswe kulutsha: N/A Kujoliswe kubantu abakhubazekileyo: N/A

amaLungelo oLuntu, apho kufanelekileyo)	Kujoliswe kubantu abadala: N/A
isiCwangciso sokufumana kwakhona seMimandla ekuJoliswe kuyo	<input checked="" type="checkbox"/> Imisebenzi <input type="checkbox"/> Ukhuseleko <input checked="" type="checkbox"/> Impilo-ntle nesidima <input type="checkbox"/> Indlela entsha yomsebenzi
liNgqikelolo	Ekujoliswe kuko kuya kufikelelw njengoko bekucwangcisiwe
lindlela zokuqinisekisa	Izimemo zeNtlanganiso, iinkqubo kunye neerejista zokuzimasa (kwi-intanethi okanye ngokwasemzimbeni)
Unyinyo Iweenkcukacha	Ukuhlehliswa okanye ukurhoxiswa kwemisitho yokutyhilwa ngenxa yeemeko ezingaphandle kolawulo IwePHRA, iLifa leMveli leNtshona Koloni - (umzekelo wemigaqo yokuvalwa kwe-COVID-19) okanye ezinye iimeko zendalo ezichaphazela ukufumaneka kwabasebenzi, izibonelelo kunye nokufikelela kwindawo.
Uhlobo lomgqalisela	Ngaba esi siSalathi sokuNikezelwa kweenNkonzo? <input type="checkbox"/> Hayi <input checked="" type="checkbox"/> Ewe, Unikezelo IweNkonzo ngokuthe ngqo
	Ngaba esi siSalathisi esiqhutywa yiMfuno? <input type="checkbox"/> Ewe, iqhutywa yimfuno <input checked="" type="checkbox"/> Hayi, ayiqhutywa yimfuno
Unxibelewano Iwe- COVID-19	<input type="checkbox"/> Ewe <input checked="" type="checkbox"/> Hayi
IsiKhokhelo AOP	Ukutyhilwa kweNdawo yeNdawo yeLifa leMveli yePhondo

Inombolo yomgqalisela	1.6
Ishloko somgqalisela	Inani leenkqubo ezsindlekwe ukukhuthaza ulawulo lwezbonelelo zelifa lemveli.
Inkcazelو emfutshane	linkqubo ezifana neendibano zocwego okanye iintlanganiso ezibanjwayo.
Abaxhamili abaphambili	Abemi baseNtshona Koloni
Injongo	Ukukhuthaza ulawulo lwezbonelelo zelifa lemveli eNtshona Koloni.
Umtombo weenkcukacha	Ngaphakathi kuGunyaziwe weZibonelelo zeLifa leMveli kwiPhondo, iLifa leMveli leNtshona Koloni
Indlela yokubala	Ubalo olulula
Uhlobo lokubala	<input type="checkbox"/> Luyanda <input checked="" type="checkbox"/> ekupheleni konyaka <input type="checkbox"/> Luyanda unyaka uzokutsho kulo mhla <input type="checkbox"/> Alwandi
Umjikelo wokunikwa kwengxelo	<input checked="" type="checkbox"/> Rhoqo ngekota <input type="checkbox"/> Kabini ngonyaka <input type="checkbox"/> Rhoqo ngonyaka <input type="checkbox"/> Emva kweminyaka emibini
Umsebeni	<input type="checkbox"/> Ngaphezulu kobekujoliswe kuko <input checked="" type="checkbox"/> Ufezekiso lokujoliswe kuko

odingekeyo	<input type="checkbox"/> Ngaphantsi kunokujoliswe kuko
Uxanduva lomgqalisela	UMphathi woXanduva kwiiNkonzo zoLawulo IweZibonelelo zeLifa leMveli
INguqu yeSithuba	Imiba ephambili yenguqu yendawo: Ewe Inkazo yefuthe lesithuba: Ngokuzalisekisa kwezixeko ze-NHRA kunye nemimandla yasemaphandleni iyaguqulwa ibe nefuthe lokufikelela kwezentlalo noqoqosho.
Umxholo wendawo (Efanelekileyo apho iimveliso kunye neenkonzo zihanjiswa khona, ngokukodwa kuluntu)	Inani leendawo: <input checked="" type="checkbox"/> INdawo enye <input type="checkbox"/> liNdawo ezininzi Ubungakanani: <input checked="" type="checkbox"/> IPhondo <input checked="" type="checkbox"/> IsiThili <input checked="" type="checkbox"/> UMaspala wengingqi <input type="checkbox"/> iWodi <input type="checkbox"/> Idilesi linkcukacha / idilesi / Ulungelewaniso: Isakhiwo iProtea Assurance, Greenmarket Square, eKapa Kwiindawo ezininzi zokuhanjiswa, oku kuya kwabelwana ngayo kwiSicwangciso sokuSebenza soNyaka (AOP): N/A <input type="checkbox"/> Hayi <input type="checkbox"/> Ewe
Ukwahlulwahlulwa kwabaxhamli (amaqela amaLungelo oLuntu, apho kufanelekileyo)	Kujoliswe kumabhinqa: N/A Kujoliswe kulutsha: N/A Kujoliswe kubantu abakhubazekileyo: N/A Kujoliswe kubantu abadala: N/A
IsiCwangciso sokufumana kwakhona seMimandla ekuJoliswe kuyo	<input type="checkbox"/> Imisebenzi <input type="checkbox"/> Ukhuseleko <input checked="" type="checkbox"/> Impilo-ntle nesidima <input type="checkbox"/> Indlela entsha yomsebenzi
lingqikelelo	Ekujoliswe kuko kuya kufezekekisa njengoko bekucwangcisiwe
lindlela zokuqinisekisa	Isimemo, inkqubo, irejista yokubakho (kwi-electronic okanye manual)
Unyinyo Iweenkcukaca	linkqubo azikwazanga kusingathwa ngenxa yokucinywa ngaphandle kolawulo IwePHRA, HWC.
Uhlobo lomgqalisela	Ngaba esi siSalathi sokuNikezelwa kweeNkonzo? <input checked="" type="checkbox"/> Hayi <input type="checkbox"/> Ewe, Unikezelo IweNkonzo ngokuthe ngqo
	Ngaba esi siSalathisi esiqhutywa yiMfuno? <input type="checkbox"/> Ewe, iqhutywa yimfuno <input checked="" type="checkbox"/> Hayi, ayiqhutywa yimfuno
Unxibelelwano Iwe-COVID-19	<input type="checkbox"/> Ewe <input checked="" type="checkbox"/> Hayi
IsiKhokela se-AOP	lirejista zokuzimasa (kwi-intanethi okanye ngokwasemzimbeni)

Izihlomelo kwiSicwangciso Sentsebenzo Yonyaka

Ezi zihlomelo zilandelayo kufuneka zibandakanywe kwiZicwangciso Zentsebenzo Yonyaka zamaqumrhu apho kufaneleke khona:

Isihlomelo A: linguqu kwiSicwangciso-qhinga

Azikho

Isihlomelo B: linkxaso-mali Ezinemiqathango – Azikho

Igama leSabelo	Injongo	Iziphumo	Uhlahlo-Iwabiwo mali Iwangoku loNyaka (iwaka lamawaka)	Ixesha leSibonelelo

Isihlomelo C: Izalathisi Ezihlanganyelweyo – Azikho

Iqumrhu	Isalathisi Semveliso	Ithagethi Yonyaka	Imvelaphi Yeenkukacha

Isihlomelo D: Uhlobo Lophuhliso Lwezithili

Indawo ze Ungenelelo (imizekelo)	Ixesha eliphakathi (iminyaka emi-3-MTEF)					
	InkcazeloyeProjekthi	Uhlahlo Iwabiwo- mali ulwabiwo	Indawo: GPS ulungelelaniso	Indawo: GPS ulungelelaniso	Inkokheli yeProjekthi	Amaqabane Ezentlalontle
eCederberg	INgxowa-mali yooNozakuzaku base-US yokuLondolozwa kweNkcubeko	R485 000	West Coast	32° 23' 11" S; 18° 27' 9" E	C Scheermeyer	Ingxowa-mali yoonozakuzaku baseUS

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Government**

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