



Western Cape
Government

Cultural Affairs and Sport



Heritage Western Cape

Erfenis Wes-Kaap

ILifa leMveli leNtshona Koloni

Annual Performance Plan

2020/2021

HERITAGE WESTERN CAPE

Annual Performance Plan

2020/2021

9 March 2020

Executive Authority Statement

Through the expert support provided by Heritage Western Cape, the Department of Cultural Affairs and Sport has made consistent progress in the systematic identification, conservation, protection and promotion of heritage resources for all who call the Western Cape home.

This Annual Performance Plan details the measures put in place to acknowledge, treasure, maintain and nurture the diverse urban and rural heritage resources of the people of the Western Cape by promoting pride in both tangible and intangible heritage, particularly amongst the previously marginalised.

In achieving their strategic objectives, we are mindful that together, we will be confronted with various challenges. However, I am confident that the newly appointed Heritage Western Cape Council and our Department will continue to deliver on our legal mandate to increase social inclusion and civic pride with great care, competence, accountability, integrity, innovation and responsiveness.

Through collaborative inputs from communities, staff, external stakeholders and strategic partners, this plan was developed to serve as an official guideline for Heritage Western Cape and the Department for the year ahead. I look forward to proactively providing the political direction needed to unite the diversity of the province's heritage landscape.

AMarais

Anroux Marais
Executive Authority of Heritage Western Cape

Accounting Authority Statement

In a province that is as diverse as the Western Cape, it is crucial that one finds the thread that pulls people together. Heritage fulfils that role as it easily demonstrates how we have so many shared histories, thus enabling opportunities for us to prosper together as one nation. Heritage Western Cape is among the key drivers of social inclusion in the Western Cape and this is evident in the nature of heritage resources it has identified since its establishment.

As the country is looking at ways of rebuilding its economy, this council, appointed by the Minister of Cultural Affairs and Sport with effect from 1 November 2019 for a period of three years, welcomes with greatest appreciation the increasing support that has been provided to it by the Department of Cultural Affairs and Sport and the Provincial Treasury. Through this support, we will strive to ensure that heritage applications are processes speedily and HWC continues to execute its mandate with agility.

This Annual Performance Plan is not just an ordinary document, but we regard it as a contract with the people of the Western Cape. We will endeavour to work with the Chief Executive Officer and staff of the entity to ensure that commitments made in this document are met and the heritage of the people of the Western Cape is adequately protected.



Bongani Mgijima
Chairperson of Heritage Western Cape

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Official Sign-Off

It is hereby certified that this Annual Performance Plan:

- Was developed by the management of the Heritage Western Cape under the guidance of Minister Anroux Marais;
- Takes into account all the relevant policies, legislation and other mandates for which Heritage Western Cape is responsible; and
- Accurately reflects the Impact, Outcomes and Outputs which Heritage Western Cape will endeavour to achieve over the period 2020/21.

Brenda Rutgers
Chief Financial Officer

Signature

Mxolisi Dlamuka
Chief Executive Officer

Signature

Brent Walters
Head of Department: Cultural Affairs and Sport

Signature

Bongani Mgijima
Chairperson of Council

Signature

Approved by:
Anroux Marais
Executive Authority

Signature

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Acronyms

APM	Archaeology, Palaeontology and Meteorites Committee
BELCom	Built Environment and Landscapes Committee
DCAS	Department of Cultural Affairs and Sport
DEADP	Department of Environmental Affairs and Development Planning
ECM	Enterprise Content Management
EPWP	Expanded Public Works Programme
HIMS	Heritage Information Management System
HOMs	Heritage Officers Meetings
HPO	Heritage Protection Overlay
HWC	Heritage Western Cape
IACom	Impact Assessment Committee
ICT	Information and Communication Technology
IGIC	Inventories, Grading and Interpretations Committee
MEC	Member of the Provincial Executive Council
MOU	Memorandum of Understanding
MTEF	Medium-Term Expenditure Framework
NHRA	National Heritage Resources Act, 1999
PFMA	Public Finance Management Act, 1999
PHS	Provincial Heritage Site
PN	Provincial Notice
SAHRA	South African Heritage Resources Agency
SOP	Standard Operational Procedure
VIP	Vision Inspired Priorities

Part A: Our Mandate

1. Vision

Inclusive, transformed, people-centred, sustainable management of heritage resources in the Western Cape.

2. Mission

Heritage Western Cape ensures and implements the inclusive identification, sustainable and integrated management, conservation and promotion of tangible and intangible heritage resources in order to contribute to transformation and nation building.

3. Values

Caring, Competence, Accountability, Integrity, Innovation, Responsiveness, Inclusivity and Respect.

4. Legislative and other Mandates

Heritage Western Cape (HWC) operates within the legislative mandates on which its overall functioning seeks to:

- promote good governance at all levels;
- empower civil society to nurture and conserve the heritage resources so that they may be bequeathed to future generations;
- lay down general principles for governing heritage resources management throughout the Western Cape; and
- introduce an integrated system for the identification, assessment and management of heritage resources in the province in terms of the National Heritage Resources Act and its regulations.

4.1 Constitutional mandates

Section	Description
Constitution of the Republic of South Africa, 1996	
Section 24(b)(ii) Environment	Heritage Western Cape must, by legislative and other measures, regulate and monitor the promotion of conservation of the heritage environment in the Western Cape. This may not be exercised in a manner inconsistent with any provision of the Bill of Rights.
Section 31: Cultural, religious and linguistic communities	Heritage Western Cape must ensure that its programmes and projects take into account the cultural diversity of the population of the Western Cape.
Section 41: Principles of co-operative government and intergovernmental relations	Heritage Western Cape cooperates with all spheres of government. In terms of its mandates Heritage Western Cape works in close cooperation with the Department of Cultural Affairs and Sport, the South African Heritage Resources Agency and municipalities in the Western Cape.
Schedule 4A: Functional Areas of Concurrent National and Provincial Legislative Competence	Heritage forms part of 'cultural matters' which are concurrent functions, thus Heritage Western Cape exercises its mandate in the context of both national and provincial legislative environments.
Constitution of the Western Cape, Act 1 of 1998	
Section 70	Provincial legislation must provide for the establishment and reasonable funding, within the Province's available resources, of a cultural council or councils for a community or communities in the Western Cape, sharing a common cultural and language heritage.
Section 81	Heritage Western Cape must implement policies to actively promote and maintain the welfare of the people of the Western Cape, including policies aimed at achieving: <ul style="list-style-type: none"> • The protection and conservation of the natural historical, cultural historical, archaeological and architectural heritage of the Western Cape for the benefit of the present and future generations. • Heritage Western Cape must implement specific policies to support these provisions.

4.2 Legislative mandates

National Legislation	Reference	Description
The National Heritage Resources Act, 1999	Act 25 of 1999	To advise the Minister on the implementation of the Act. Heritage Western Cape also has a responsibility to establish systems and procedures to execute the prescripts of the Act.
Public Finance Management Act, 1999	Act 1 of 1999	Heritage Western Cape, as a public entity must establish sound financial management systems in compliance with the prescripts of the Act.
Promotion of Access to Information Act, 2000	Act 2 of 2000	This Act gives effect to the right to have access to records held by the state, government institutions and private bodies. Among other things, Heritage Western Cape and every other public and private body must: <ul style="list-style-type: none"> • compile a manual that explains to members of the public how to lodge an application for access to information that the body holds; and • appoints an information officer to consider requests for access to information held by the body.
Promotion of Administrative Justice, 2000	Act 3 of 2000	This Act: <ul style="list-style-type: none"> • sets out the rules and guidelines that administrators must follow when making decisions; • requires administrators to inform people about their right to review or appeal and their right to request reasons; • requires administrators to give reasons for their decisions; and • gives members of the public the right to challenge the decisions of administrators in court.
Protection of Personal Information Act, 2013	Act 4 of 2013	This Act places a responsibility on institutions to ensure the following: <ul style="list-style-type: none"> • to promote the protection of personal information processed by public and private bodies; • to introduce certain conditions so as to establish minimum requirements for the processing of personal information. As

National Legislation	Reference	Description
		Heritage Western Cape collects personal information in the processing of applications the POPI Act will need to be complied with.
Provincial Legislation	Reference	Description
Western Cape Heritage Resource Management Regulations, 2002	PN 336 of 25 October 2002	These regulations published by the MEC responsible for arts and culture are the founding document of Heritage Western Cape providing its essential mandate within the province and setting out various procedures.
Western Cape Heritage Resource Management Regulations, 2003	PN 298 of 29 August 2003	These regulations set out procedures for the making of various applications to Heritage Western Cape (the regulations published on this date are the English version).
Western Cape Heritage Resource Management Regulations, 2003	PN 212 of 10 November 2004	These regulations to set out procedures for the making of various applications to Heritage Western Cape (the regulations published on this date are the Afrikaans and Xhosa versions).
Regulations (Heritage Western Cape) on the process for publication of statements of general policy and conservation management plans, 2015	PN 7497/2015 September 2015	These regulations published by the Council of Heritage Western Cape set out the procedure required to publish and adopt Statements of General Policy and Conservation Management Plans.

4.3 Update to institutional policies and strategies

Policy	Description
National policies	
National White Paper on Arts, Culture and Heritage (1996)	This document provides a framework for national and provincial policy on arts, culture and heritage sector.
Policies of Heritage Western Cape	
Heritage Western Cape Handbook 20 September 2013 as updated in 2017.	The Handbook contains all the policies, procedures, guidelines and rules of the organisation. It is updated on a regular basis once Council approves a new policy or makes an amendment to the existing one.

4.4 Planned policy initiatives

The policy initiative described below is planned for 2020/21:

Planned Policy Initiatives	Timeframe
Revised delegation framework for HWC council, committee and senior management	31 March 2021

4.5 Update on relevant court rulings

Court Case	Reference	Impact on HWC
Top Performers (Pty) Ltd v Minister of Cultural Affairs and Recreation	Western Cape High Court case no. 5591/05	This judgment had a profound impact on the appeal processes of the tribunals appointed by the MEC in terms of section 49 of the National Heritage Resources Act, 1999, read with Regulation 12 of PN 336 of 2003. DCAs and the MEC took corrective steps to ensure fair administrative processes and make provision for the admission of new evidence into the record of a tribunal process, as well as better compliance with the rules of natural justice in terms of the <i>audi alteram partem</i> maxim.
Qualidental Laboratories v Heritage Western Cape	Supreme Court of Appeal case no. 647/06	This judgment confirmed the powers conferred on the MEC and Heritage Western Cape to impose conditions on a development in terms of section 48 of the National Heritage Resources Act, 1999.
Willows Properties (Pty) Ltd v Minister of Cultural Affairs and Sport	Western Cape High Court case no. 13521/08	The applicant filed an urgent application in the High Court to compel the MEC to make a decision or, alternatively, to issue the Record of Decision in respect of an appeal lodged with the MEC in terms of section 49 of the National Heritage Resources Act, 1999, read with regulation 12(7) of PN 336 of 2003. The impact of the judgment on DCAs is that it must ensure that the Independent Tribunals issue Records of Decision in good time. Corrective measures have been implemented.
Waenhuiskrans Amiston Ratepayers Association and Another v Verreweide Eiendomsontwikkeling (Edms) Bpk and Others	Western Cape High Court case no. 1926/08	The Court considered whether the South African Heritage Resources Agency or Heritage Western Cape have jurisdiction in respect of sites that have been graded by SAHRA as Grade 1 sites in terms of sections 35 and 36 of the National Heritage Resources Act, 1999. The Court found that, in such cases, SAHRA has jurisdiction. The implication of this judgment for DCAs is that the Department must provide legal assistance to Heritage Western Cape to interpret the legislation, and it must ensure that HWC acts within its legal mandate.

Court Case	Court Case Reference	Court Case Reference	Impact
Peter Gees v the Provincial Minister of Cultural Affairs and Sport, Western Cape, the Chairperson, Independent Appeal Tribunal, Heritage Western Cape, the City of Cape Town, City Bowl Ratepayers; & Residents' Association	Western Cape Division of the High Court of South Africa no. 6205/15	The Court has confirmed that the imposition of conditions is within the parameters of the National Heritage Resources Act, 1999 and are consistent with the overall scheme of the Act. Conditions can be imposed in a permit for demolition of an existing structure older than 60 years in terms of section 34(1) of the Act.	
Pikeberg Local Heritage Committee and Another v Liebco Vleishandelaars Edms Bpk and others (Heritage Western Cape 2nd Respondent)	Western Cape Division of the High Court of South Africa No. 1103/16	Application for review of a decision of HWC's Built Environment and Landscape Committee (BELCom). Permission was granted by BELCom to demolish a building on Erf 207 in Piketberg. The Piketberg Heritage Committee applied to the High Court to review the decision as it argued that the provisions of PAJA were not complied with. The Court considered HWC's policy of requiring consultation only with registered conservation bodies and held that, as the decisions taken had the potential to affect members of the general public, broader public consultation was required. This means that HWC must ensure that public participation, in terms of PAJA is undertaken prior to taking a decision on an application.	
Bo-Kaap Residents and Ratepayers Association and others v City of Cape Town and others	Western Cape Division of the High Court of South Africa, No. 7031/17	HWC intervened in this application in which the Civic Association (which is a registered conservation body) applied for the review of the City of Cape Town's decision to erect a tall building located partially within an HPO and bordering on the Bo-Kaap and Riebeek Square. The Court found that S27(18) of the NHRA cannot be extended to require that a permit must be obtained by the developer of a building abutting a heritage site. It found further that the City of Cape Town had taken all relevant factors into consideration and that it could not accordingly review and set aside its decision.	
Tower Property Fund Limited v Heritage Cape Western Cape	Western Cape Division of the High Court of South Africa, No. 7000/18	Application for an order lifting the stop works order which was served by HWC in relation to building work on an adjacent property, which was feared to be causing damage to the adjoining heritage resource, namely a grade IIIA church building. The Court held that HWC should have given the applicant an opportunity to respond before serving the stop works order.	

PART B: OUR STRATEGIC FOCUS

5. Updated Situation Analysis

Since its establishment in October 2002, Heritage Western Cape has developed systems for the management of applications that are submitted to it in terms of the National Heritage Resources Act, 1999, and is recognised as a leading heritage resources authority in terms of this area of operations.

Over the past years, the organisation has sought to clarify a number of issues concerning its major area of operations. While it has successfully established clear rules for its operations, in particular with regards to the processing of applications, HWC is pursuing delegations to local authorities who have expressed an interest to take on functions for the management of local heritage resources. Discussions are ongoing with the local municipalities to establish a framework that will enable the delegation process to unfold. Pertinent to local authorities are the regulations for s30 and s31 of the NHRA which HWC is finalising, which regulate the public consultation process required for the establishment of heritage registers and heritage areas. The establishment of heritage registers and heritage areas in place will create certainty as to which listed resources and areas are formally protected and will allow the lifting of the general protections of the NHRA in such areas. HWC continues to build on its cooperative relationship with the South African Heritage Resource Agency (SAHRA) in terms of the Memorandum of Understanding in respect of the management of sites of national significance within the Western Cape, and other matters of transversal interests.

During its strategic planning session, HWC identified the following as its key priorities:

- building an efficient heritage resources management system that enables stakeholders and communities to have confidence in the work of HWC.
- the declaration of significant heritage resources as provincial heritage sites in order to reflect the diversity of the province and the heritage of communities that were neglected in the past;

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- reaffirming the relationship with municipalities and conservation bodies in order to ensure compliance with the NHRA, in particular with conditions set in permits and other records of decisions;
- undertaking outreach programmes to communities in order to highlight the positive and stabilising effects that heritage can have in resolving social ills, creating social inclusion and building active citizenship; and
- improving the understanding of the value of heritage resources through the use of explanatory signage.

6. External Environment Analysis

6.1 Political environment

Heritage Western Cape, although not a political organisation, its council is appointed by the Minister responsible for Cultural Affairs in the Western Cape. The Minister establishes the organisation in terms of terms of Section 23 of the National Heritage Resources Act. It is supported by the Department Cultural Affairs and Sport through an annual transfer payment and support services that include human resources, financial support service and IT support services.

6.2 Economic environment

While the country and the Western Cape has been experiencing a slow economic growth, the work that HWC does has been identified as one of the possible panacea to stimulate growth. It is for this reasons that support to HWC has been increased through an earmarked funding during the Medium-Term Expenditure Framework.

6.3 Social environment

Public interest in heritage continues to increase and recent case law demonstrates the active citizen participation in the heritage management processes of the entity. HWC encourages local communities to register themselves as conservation bodies in terms of Section 25 of the NHRA. This allows heritage bodies to formally comment

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within the heritage application process of HWC. Conservation bodies empower communities to have an active say regarding the significance of identified heritage resources within their local areas. HWC publishes its meeting agendas and minutes on its blog to allow interested local communities access to information. Further updates are also provided on a weekly basis on the blog where decisions are made at the Heritage Officers Meetings (HOMs).

6.4 Technological environment

Since HWC has developed an online information management system, it has recently engaged with the national heritage resources agency to merge its online system with that of SAHRA, into what is referred to as the South African Heritage Information Management System (SAHRIS). SAHRA, as the national agency, may determine how an entity reports to it in respect of the management of the national estate in terms of the NHRA. It is envisioned the use of SAHRIS will allow for greater online accessibility of its application process access of the national inventory database of SAHRA.

6.5 Environmental

The recent drought and fires have highlighted the concerns regarding the impact climate change and the increased risk of natural disasters in the Western Cape. Such risks imply a risk to heritage resources (example archaeological sites or buildings of heritage significance) and recent events such as the fires in Knysna and the historic town of Wupperthal resulted in HWC developing an emergency application process which allows for a shorter turnaround time for the issuing of permits.

6.6 Legal & regulatory environment

Heritage Western Cape operates within an environment that requires it to respond to development applications swiftly whilst ensuring that it discharges its mandate of protecting heritage resources. Over the past few years, applications that are submitted to HWC have become more complex, at the same time there has been increasing pressure to ensure that these applications are processed expeditiously.

Heritage Western Cape is required to ensure that its decisions are taken in meetings that are open to the public and that there has been sufficient public participation in

terms of relevant legislations. This may cause delays resulting in HWC being perceived as a barrier to economic growth in the Western Cape. It is envisioned the use of SAHRIS will assist members of the public to track the status of their permit applications and outcomes of decisions taken by committees.

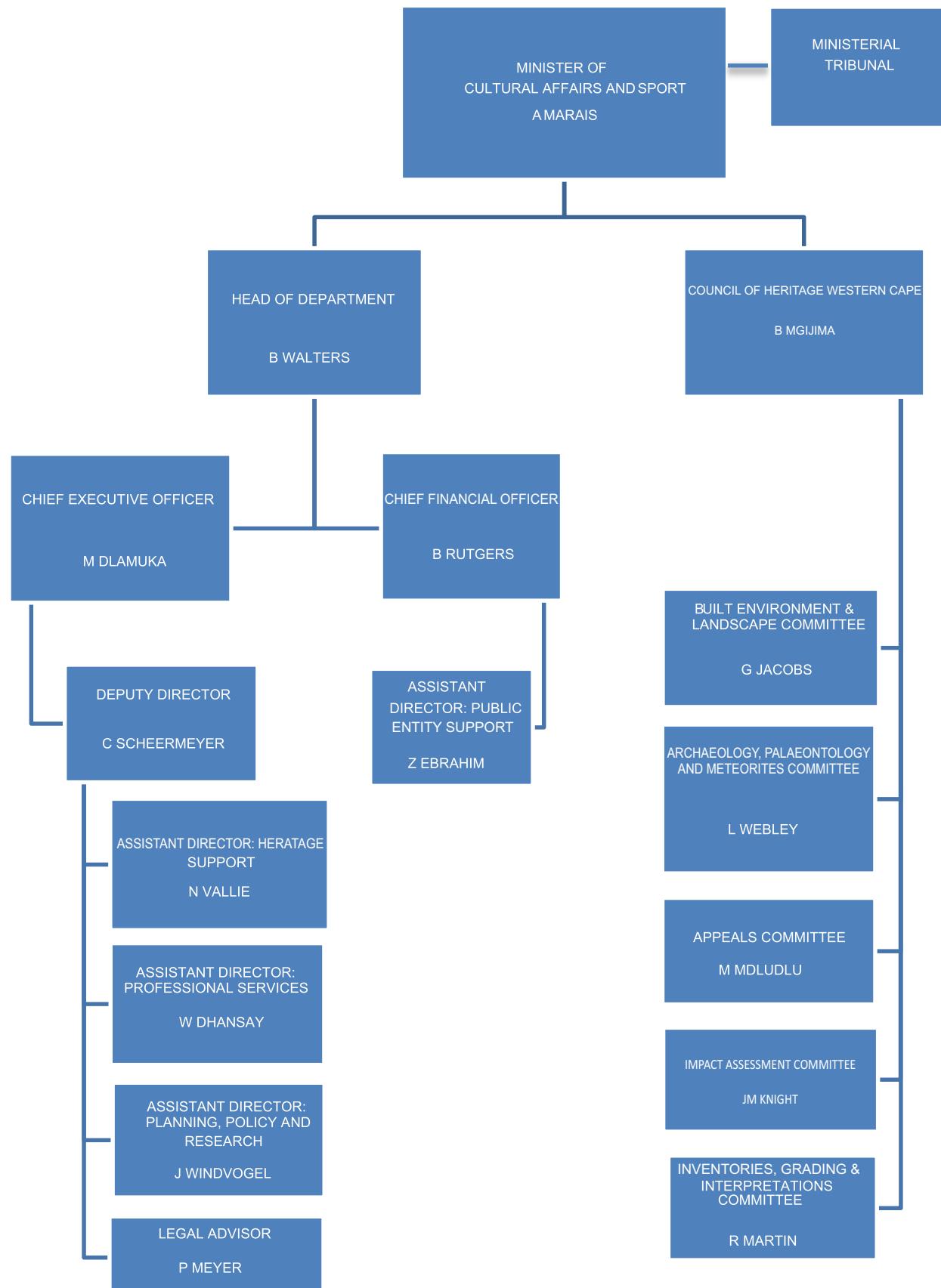
7. Internal Environment

HWC is charged with the identification, protection, conservation, management and promotion of heritage resources. Due to capacity constraints HWC has primarily focused on the processing of applications and protection of heritage resources as Provincial Heritage Site (PHS). The system of delegations has been revised to enable committees to consider complex and/or controversial applications. Such committees meet on a monthly basis, while the Heritage Officers Meetings (HOMs) are held weekly. The expansion of delegations to HOMs has limited the number of items that are considered by BELCom and IACom, while HOMs have taken up more cases in order to cope with the increasing volume of applications.

The need to empower local authorities to establish Heritage Areas and Heritage Inventories has increased. In response to this HWC has developed regulations that guide municipalities to comply with the provisions of Sections 30 and 31 of the NHRA. HWC will be assisting municipalities in order to identify Heritage Areas in their areas of jurisdiction. The promulgation of Heritage Areas will provide certainty as the requirements of Section 34 may be lifted outside of these declared Areas.

In recent years there has been a steady increase in the number of applications HWC has processed. Whilst this is a positive development as it indicates greater responsiveness from the public to the requirements of heritage legislation, it has also placed significant constraints on the organisation, as the current staff component is not adequate to address the increase in the volume of work. In response to the increase in the number of applications, HWC has developed tools to facilitate greater responsiveness in the processing of applications.

HWC's macro structure:



PART C: MEASURING OUR PERFORMANCE

8. Institutional Programme Performance Information

Programme: Heritage Resource Management Services

Purpose: To identify, protect, conserve, manage and promote the heritage resources of the Western Cape

Sub-Programme (If Applicable): N/A

Purpose: N/A

Outcomes, Outputs, Performance Indicators and Targets

No.	Outcome	Outputs	Output Indicators	Annual Targets				Estimated Performance	MTEF Period
				2016/17	2017/18	2018/19	2019/20		
1.1	Integrated management of heritage resources in the Western Cape.	Policies; regulations; guidelines or protocols developed and approved	Number of policies, regulations, guidelines or protocols approved by Council or the Chief Executive Officer	-	-	-	1	1	2020/21
1.2	Integrated management of heritage resources in the	Declaration & Identification of Provincial Heritage sites formally	Number of provincial heritage sites formally	-	-	-	2	4	2021/22
									2022/23

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No.	Outcome	Outputs	Output Indicators	Annual Targets				Estimated Performance	MTEF Period			
				Audited/Actual Performance	2016/17	2017/18	2018/19		2019/20	2020/21	2021/22	2022/23
	Western Cape.		protected									
1.3	Integrated management of heritage resources in the Western Cape.	Site inspections undertaken by HWC	Number of site inspections undertaken to provincial heritage sites	-	-	-	-	10	8	8	8	
1.4	Integrated management of heritage resources in the Western Cape.	Scheduled meetings of HWC council and committees in order to implement NHRA	Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	-	-	-	-	100	100	100	100	
1.5	Integrated management of heritage resources in the Western Cape.	The recognition that the site is a declared provincial heritage site by means of	Number of provincial heritage sites unveiled	-	-	-	-	3	3	3	3	

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No.	Outcome	Outputs	Output Indicators	Annual Targets				Estimated Performance	MTEF Period			
				Audited/Actual Performance	2016/17	2017/18	2018/19		2019/20	2020/21	2021/22	2022/23
1.6	Integrated management of heritage resources in the Western Cape.	unveiling a plaque	Workshops or meetings hosted to create awareness about the importance of conserving heritage resources and management implications of such resources	Number of outreach programmes hosted to promote heritage resources management	-	-	-	-	8	4	4	4

Indicators, Annual and Quarterly Targets

No.	Output Indicators	Annual Target	Q1	Q2	Q3	Q4
1.1	Number of policies, regulations, guidelines or protocols approved by Council or the Chief Executive Officer	1	-	-	-	1
1.2	Number of provincial heritage sites formally protected	4	-	2	2	-
1.3	Number of site inspections undertaken to provincial heritage sites	8	2	2	2	2
1.4	Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	100	25	27	22	26
1.5	Number of provincial heritage sites unveiled	3	-	2	-	1
1.6	Number of outreach programmes hosted to promote heritage resources management	4	1	1	1	1

9. Explanation of planned performance over the medium-term period

The Provincial Strategic Plan (PSP) Vision Inspired Priorities (VIPs) is a set of overarching strategic objectives for the Western Cape Government, that set out clear outcomes to be achieved during the medium-term period. These objectives reflect the needs and priorities of the Western Cape Government and are used to drive integrated and improved performance across the public sector in the Western Cape.

See VIP table below:



Heritage Western Cape contributes to VIPs 2, 3 and 4 in the following manner:

VIP's	HWC Contribution
2	Creates an enabling environment that promotes sustainable use of heritage resources in a manner that promotes economic growth and appropriate development.
3	Heritage Western Cape engages with communities to educate and promote the value of heritage resources as a contributor to economic growth and skills development.
4	Heritage Western Cape encourages partnerships with other spheres of government in order to ensure an integrated approach to the management of heritage resources. Through this approach, HWC engages with municipalities and relevant authorities regarding spatial development and planning processes.

10. Programme Recourse Considerations

Reconciling performance targets with the budget and MTEF

Expenditure estimates

Heritage Western Cape

Programme R thousand	Audited outcome			Estimate expenditure 2019/20	Medium-term expenditure estimate		
	2016/17	2017/18	2018/19		2020/21	2021/22	2022/23
Heritage Western Cape	3 582	3 764	4 647	3101	2367	2413	2561
Subtotal	3 582	3 764	4 647	3101	2367	2413	2561
Direct charges against the National Revenue Fund	-	-	-	-	-	-	-
Total	3 582	3 764	4 647	3101	2367	2413	2561
Economic classification							
Current payments	3 582	3 764	4 647	3101	2367	2413	2561
Compensation of employees							
Goods and services of which:							
Communication							
Computer services		28	31	40	29	50	55
Consultants, contractors and special services	1273	708	1485				
Inventory							
Maintenance repair and running costs							
Operating leases							
Travel and subsistence	172	229	303	437	295	380	400
Audit fees	81	86	87	94	72	120	125
Advertising	77	117	112	19	25	30	35
* Other	1 979	2 596	2 629	2 511	1 946	1 833	1 946
Interest and rent on land							
Financial transactions in assets and liabilities							
Transfers and subsidies	-	-	-	-			
Provinces and municipalities							
Departmental agencies and accountants							
Universities							
Public corporations and private enterprises							
Foreign governments and international organisations							
Non-profit institutions							
Households							
Payments for capital assets	-	-	-	-			
Buildings and other fixed structures							
Machinery and equipment							
Cultivated assets							
Software and other intangible assets							
Land and subsoil assets of which: Capitalised compensation							
Total	3 582	3 764	4 647	3101	2 367	2 413	2 561

*Includes meeting allowance for Heritage Western Cape

11. Updated Key Risks

Outcome	Key Risk	Risk Mitigation
Integrated management of heritage resources in the Western Cape.	Unauthorised development	Strengthening of HWC outreach programmes
		Appointment of heritage inspectors
		Hosting enforcement workshops or awareness programmes with local municipalities

12. Infrastructure Projects

No .	Project name	Project description	Outputs	Project start date	Project completion date	Total Estimated cost	Current year Expenditure
1.	U.S. Ambassadors Funds for Cultural Preservation	Conservation, Protection and Promotion of Diepkloof Rock Shelter	Path to Diepkloof Rock Shelter Conservation of Diepkloof Rock Shelter Development of Virtual Reality Programme about excavation of Diepkloof Rock Shelter Removal of graffiti Design of boardwalk on site	Oct 2019	Sept 2020	485 000	240 000

PART D: TECHNICAL INDICATOR DESCRIPTIONS (TID)

Indicator number	1.1			
Indicator title	Number of policies, regulations, guidelines or protocols approved by Council or the Accounting Authority			
Short definition	Annual number of policies, regulations guidelines or protocols approved			
Purpose	Establishing policies, regulations, guidelines and protocols to guide and explain how to undertake the management of heritage resources in terms of the NHRA.			
Source of data	Policy, guideline, regulation or protocol; Council agenda and minutes of Council meeting			
Strategic link	VIP #: 2	Focus Area(s): VIP #2: Creating and enabling environment that promotes sustainable use of heritage resources	Output(s): Policies; regulations; guidelines or protocols developed and approved	Intervention(s): An integrated management of heritage resources in the Western Cape
Method of calculation	Simple Count			
Data limitations	None			
Type of indicator	Input:	Activities:	Output: X	Outcome:
	Service Delivery Indicator:		Direct Service Delivery: Indirect Service Delivery: X	
	Demand Driven Indicator:		Yes, demand driven: No, not demand driven: X	
Calculation type	Cumulative Year-end:	Cumulative Year-to-date: X	Non-cumulative:	

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Reporting cycle	Quarterly: X	Bi-annually:	Annually:	Biennially:		
Desired performance	Higher than target:	On target: X	Lower than target:			
Indicator responsibility	Responsibility manager					
Spatial transformation (where applicable)	n/a					
Disaggregation of beneficiaries (where applicable)	Target for women:	n/a				
	Target for youth:	n/a				
	Target for people with disabilities:	n/a				
Assumptions	Target will be met as planned					
Means of verification	Policy, guideline, regulation or protocol; Council agenda and minutes of Council meeting					

Indicator number	1.2
Indicator title	Number of provincial heritage sites formally protected
Short definition	Formal protection of significant heritage resources as provincial heritage sites in terms of the NHRA
Purpose	Formal protection provides a mechanism to safeguard significant heritage resources for current and future generations.
Source of data	Nomination dossier, Council agenda and minutes of a Council meeting

Strategic link	VIP #: 3	Focus Area(s): VIP #3: HWC engages with communities to educate and promote the value of heritage resources	Output(s): Declaration & Identification of Provincial Heritage sites	Intervention(s): An integrated management of heritage resources in the Western Cape
Method of calculation	Simple count			
Data limitations	None			
Type of indicator	Input:	Activities: X	Output:	Outcome:
	Service Delivery Indicator:		Direct Service Delivery: X	
			Indirect Service Delivery:	
	Demand Driven Indicator:		Yes, demand driven:	
			No, not demand driven: X	
Calculation type	Cumulative Year-end: X	Cumulative Year-to-date:	Non-cumulative:	
Reporting cycle	Quarterly:	Bi-annually:	Annually: X	Biennially:
Desired performance	Higher than target:	On target: X	Lower than target:	
Indicator responsibility	Responsibility manager			

Spatial transformation (where applicable)	n/a	
Disaggregation of beneficiaries (where applicable)	Target for women:	n/a
	Target for youth:	n/a
	Target for people with disabilities:	n/a
Assumptions	Target will be met as planned	
Means of verification	Nomination dossier, Council agenda and minutes of a Council meeting	

Indicator number	1.3			
Indicator title	Number of site inspections undertaken to provincial heritage sites			
Short definition	Inspections undertaken to monitor and assess provincial heritage sites.			
Purpose	To monitor and assess compliance with the NHRA			
Source of data	Site inspection reports approved by the Chief Executive Officer			
Strategic link	VIP #: 2	Focus Area(s): VIP #2: Creating and enabling environment that promotes sustainable use of heritage resources	Output(s): Site inspections undertaken by HWC	Intervention(s): An integrated management of heritage resources in the Western Cape

Method of calculation	Simple count					
Data limitations	None					
Type of indicator	Input:	Activities: X	Output:	Outcome:		
	Service Delivery Indicator:		Direct Service Delivery: X			
				Indirect Service Delivery:		
	Demand Driven Indicator:		Yes, demand driven: No, not demand driven: X			
Calculation type	Cumulative Year-end: X	Cumulative Year-to-date:	Non-cumulative:			
Reporting cycle	Quarterly: X	Bi-annually:	Annually:	Biennially		
Desired performance	Higher than target:	On target: X	Lower than target:			
Indicator responsibility	Responsibility manager					
Spatial transformation (where applicable)	n/a					
Disaggregation of beneficiaries (where applicable)	Target for women:		n/a			
	Target for youth:		n/a			
	Target for people with disabilities:		n/a			
Assumptions	Target will be met as planned					
Means of verification	Site inspection reports approved by the Chief Executive Officer					

Indicator number	1.4			
Indicator title	Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA			
Short definition	Scheduled meetings of HWC Council and committees in order to implement the NHRA.			
Purpose	To take decisions on heritage matters as empowered by the NHRA.			
Source of data	Attendance registers, agendas and minutes of meetings			
Strategic link	VIP #: 2 VIP # 4	Focus Area(s): VIP #2: Creating and enabling environment that promotes sustainable use of heritage resources VIP # 4: HWC engages with municipalities and relevant authorities regarding spatial development and planning.	Output(s): Scheduled meetings of HWC council and committees in order to implement NHRA	Intervention(s): An integrated management of heritage resources in the Western Cape
Method of calculation	Simple count			
Data limitations	None			

Type of indicator	Input:	Activities: X	Output:	Outcome:		
	Service Delivery Indicator:		Direct Service Delivery: X			
			Indirect Service Delivery:			
	Demand Driven Indicator:		Yes, demand driven: X			
			No, not demand driven:			
Calculation type	Cumulative Year-end: X	Cumulative Year-to-date:	Non-cumulative:			
Reporting cycle	Quarterly: X	Bi-annually:	Annually:	Biennially:		
Desired performance	Higher than target:	On target: x	Lower than target:			
Indicator responsibility	Responsibility manager					
Spatial transformation (where applicable)	n/a					
Disaggregation of beneficiaries (where applicable)	Target for women:		n/a			
	Target for youth:		n/a			
	Target for people with disabilities:		n/a			
Assumptions	Target will be met as planned					
Means of verification	Attendance registers, agendas and minutes of meetings					

Indicator number	1.5			
Indicator title	Number of provincial heritage sites unveiled			
Short definition	To create awareness about the importance of conserving heritage resources and management implications of such resources.			
Purpose	The recognition that the site is a declared provincial heritage site by means of unveiling a plaque.			
Source of data	Meeting invitations, agendas and attendance registers			
Strategic link	VIP #: 2	Focus Area(s): VIP #2: Creating and enabling environment that promotes sustainable use of heritage resources	Output(s): The recognition that the site is a declared provincial heritage site by means of unveiling a plaque	Intervention(s): An integrated management of heritage resources in the Western Cape
Method of calculation	Simple count			
Data limitations	None			
Type of indicator	Input:	Activities: X	Output:	Outcome:
	Service Delivery Indicator:		Direct Service Delivery: X	
			Indirect Service Delivery:	

	Demand Driven Indicator:		Yes, demand driven: No, not demand driven: X			
Calculation type	Cumulative Year-end: X	Cumulative Year-to-date:	Non-cumulative:			
Reporting cycle	Quarterly:	Bi-annually:	Annually: X	Biennially:		
Desired performance	Higher than target:	On target: X	Lower than target:			
Indicator responsibility	Responsibility manager					
Spatial transformation (where applicable)	n/a					
Disaggregation of beneficiaries (where applicable)	Target for women:	n/a				
	Target for youth:	n/a				
	Target for people with disabilities:	n/a				
Assumptions	Target will be met as planned					
Means of verification	Meeting invitations, agendas and attendance registers					

Indicator number	1.6			
Indicator title	Number of outreach programmes hosted to promote heritage resources management			
Short definition	Outreach programmes such as workshops or meetings are hosted.			
Purpose	To promote the management of heritage resources in the Western Cape.			
Source of data	Invitation, programme, attendance register			
Strategic link	VIP #: 2	Focus Area(s): VIP #2: Creating and enabling environment that promotes sustainable use of heritage resources	Output(s): The recognition that the site is a declared provincial heritage site by means of unveiling a plaque	Intervention(s): An integrated management of heritage resources in the Western Cape
Method of calculation	Simple count			
Data limitations	None			
Type of indicator	Input:	Activities: X	Output: X	Outcome:
	Service Delivery Indicator:		Direct Service Delivery: Indirect Service Delivery: X	
	Demand Driven Indicator:		Yes, demand driven:	

			No, not demand driven: X			
Calculation type	Cumulative X	Year-end: Cumulative Year-to-date:	Non-cumulative:			
Reporting cycle	Quarterly: X	Bi-annually:	Annually:	Biennially:		
Desired performance	Higher than target:	On target: X	Lower than target:			
Indicator responsibility	Responsibility manager					
Spatial transformation (where applicable)	n/a					
Disaggregation of beneficiaries (where applicable)	Target for women:	n/a				
	Target for youth:	n/a				
	Target for people with disabilities:	n/a				
Assumptions	Target will be met as planned					
Means of verification	Invitation, programme, attendance register					

Annexures to the Annual Performance Plan

The following annexures must be included in the Annual Performance Plans of institutions where applicable:

Annexure A: Amendments to the Strategic Plan

n/a

Annexure B: Conditional Grants – N/A

Name of Grant	Purpose	Outputs	Current Annual Budget (R thousand)	Period of Grant

Annexure C: Consolidated Indicators – N/A

Institution	Output Indicator	Annual Target	Data Source

Annexure D: District Development Model

Areas of Intervention (examples)	Medium Term (3 years - MTEF)					
	Project description	Budget allocation	District Municipality	Location: GPS coordinates	Project leader	Social partners
West Coast	U.S Ambassadors Fund for Cultural Preservation	R485 000	Cederberg	32° 23' 11" S; 18° 27' 9" E	M Dlamuka	U.S



URhulumente
weNtshona Koloni
ImiCimbi yeNkubeko
nezemiDlalo



ILifa leMveli leNtshona Koloni

ISicwangciso sokuSebenza soNyaka

2020/2021

ILIFA LEMVELI LENNTSHONA KOLONI

**IsiCwangciso sokuSebenza
soNyaka**

2020/2021

9 kweyoKwindla 2020

INgxelo yeGunya eliPhethayo

Ngenxa yenkxaso yeengcali enikezelwa liCandelo leLifa leMveli leNtshona Koloni, iSebe leMicimbi yeNkcubeko neMidlalo lithe gqolo lisenza inkqubela ekuphawuleni, ekulondolozeni, ekukhuseleni nasekukhuthazeni ngokuhubekekayo imithombo yamafa emveli kubo bonke abo babiza iNtshona Koloni njengakhaya labo.

Esi siCwangciso sokuSebenza soNyaka sidandalazisa iinkcukacha zamanyathelo abekiweyo ukubhiyozela, ukuxabisa, ukulondoloza nokukhulisa imithombo yamafa emveli asezidolphini nasezilalini zabantu baseNtshona Koloni ngokukhuthaza ukuzidla ngamafa ezemveli abonakalayo nangabonakaliyo, ingakumbi phakathi kwabo babevinjwe amathuba.

Ekufezekiseni iinjongo zabo zesicwangciso, thina siyayiqonda into yokuba xa sikunye, siza kujongona nemingeni eyohlukahlukeneyo. Noko kunjalo, ndiqinisekile ukuba iCandelo leLifa leMveli leNtshona Koloni - kwakunye neSebe lethu liza kuqhubekeka linikezela ngokwesigunyaziso sethu sezomthetho ukwandiswa kokubandakanywa kwezentlalo nokuziqhenya koluntu ngenyamekekokazi enku, ngomfaneleko, ngokumela yonke esiyenzayo, ngokuthembeka, ngobuchule nangokusukumela phezulu ekwenzeni izinto.

Ngokusebenzisana noluntu, abasebenzi, amahlakani, noogxa bethu beqhinga, esi sicwangciso saphuhliswe ukuba sibe ngumkhombandlela osemthethweni kwiCandelo leLifa leMveli leNtshona Koloni kune neSebe kunya ka ozayo. Ndijonge phambili ekukhawulelaneni ngokunikezela umkhombandlela wezopolitiko ofunekayo ekumanyaniseni imeko eyohlukahlukeneyo yamafa emveli ephondweni.

AMarci5x

Anroux Marais

IGunya eliPhethayo leCandelo leLifa leMveli leNtshona Koloni

INgxelo yeGunya eliNika iNgxelo

KwiPhondo eliineenkubeko ezahluke kangaka njengeNtshona Koloni, kunyanzelekile ukuba umntu achonge le nto ibandakanya abantu bonke. Ilifa lemveli liyaizalisa loo ndima, kuba libonisa iimvelaphi zethu eziyeleleneyo. Oko kubangela amathuba okuba sichume sonke sisizwe. ICandelo leLifa leMveli leNtshona Koloni lidlala indima ephambili ekuqinisekiseni ukubandakanya ka kwabantu baseNtshona Koloni, kwaye oku kubonakala kwiindidi zezixhobo zelifa lemveli ezichongiwego oko lamiswa icandelo.

Njengokuba isizwe sikhangela iindlela zokuphinda kwakheke ezoqoqosho, eli bhunga, lichongwe nguMphathiswa weMicimbi yeNkcubeko neMidlalo ukusukela kumhla woku-1 kweyeNkanga 2019 kwisithuba seminyaka emithathu, lamkela ngowona mbulelo ukwanda kwenkxaso ethe yafumaneka kwiSebe lemiCimbi yeNkcubeko neMidlalo nakuNondyebo wePhondo. Ngale nkxaso, siza kujolisa ekuqinisekiseni ukuba izicelo zelifa lemveli zenziwe ngokhawuleza kwaye i-HWC iqhubekaka ngokwenza isigunyaziso sayo ngobuchule.

Esi siCwangciso sokuSebenza soNyaka ayiloxwebhu lesiqhelo. Thina sisithatha njengesivumelwano nabantu baseeNtshona Koloni. Siza kuzama ukusebenzisana neGosa eliPhetheyo eliyiNtloko kune nabasebezi beziko ukuqinisekisa ukuba izibophelelo ezenziweyo kweli xwebhu kukhawulelwene nazo. Ngaphezulu, kufuneka kuqinisekiswe ukuba ilifa lemveli labantu baseNtshona Koloni likhuseleke ngokufaneleyo.



Bongani Mgijima

USihlalo weCandelo leLifa leMveli leNtshona Koloni egameni leCandelo leLifa leMveli leNtshona Koloni

UTyikityo oluseMthethweni

Siyaqinisekisa ukuba esi siCwangciso sokuSebenza soNyaka:

- Saphuhliswa ngabaphathi beCandelo leLifa leMveli leNtshona Koloni phantsi kweliso likaMphathiswa u-Anroux Marais;
- Siqwalasela yonke imigaqo-nkqubo, umthetho nezinye izigunyaziso ezifanelekileyo zeCandelo leLifa leMveli leNtshona Koloni Sibonakalisa ngokuchanekileyo iFuthe, iziPhumo neziNto ekuJoliswe kuzo liCandelo leLifa leMveli leNtshona Koloni eziza kuzama ukuzifezekiswa ngo-2020/21.

Brenda Rutgers
IGosa eliyiNtloko leMali

Utyikityo

Mxolisi Dlamuka
IGosa eliPhetheyo eliyiNtloko

Utyikityo

Brent Walters
INTLOKO yeSEBE: IMICIMBI yeNKUBEKO neMIDLALO

Utyikityo

Bongani Mgijima
USihlalo weBhunga

Utyikityo

Igunyaziswe:
Ngu-Anroux Marais
IGUNYA eliLawulayo

Utyikityo

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Izifinyezo

APM	Archaeology, Palaeontology and Meteorites Committee (lKomiti yoFundu-mbali yeMizila, imMizila naMatye aseMajukujukwini)
BELCom	Built Environment and Landscapes Committee
DCAS	IKomiti yeeNdawo eZakhiweyo noKuma koMhlaba
DEADP	Department of Cultural Affairs and Sport lSebe leMicimbi yeNkcubeko neMidlalo
ECM	Department of Environmental Affairs and Development Planning lSebe leMicimbi yeNdalo noCwangciso loPhuhliso
EPWP	Enterprise Content Management ULawulo loYena Ndoqo Wenzwayo
HIMS	Expanded Public Works Programme INkqubo yeMisebenzi eYandisiweyo kaRhulumente
HOMs	Heritage Information Management System INkqubo yoLawulo loLwazi oluMalunga naMafa eMveli)
HPO	Heritage Officers Meetings liNtlanganiso zaMagosa ezamafa eMveli
HWC	Heritage Protection Overlay UKhuselo lweLifa leMveli
IACom	Heritage Western Cape lCandelo leLifa leMveli leNtshona Koloni
ICT	Impact Assessment Committee IKomiti yokuhlolwa komonakalo)
IGIC	Information and Communication Technology EzoBuchwepheshe boLwazi noNxibelelwano)
MEC	Inventories, Grading and Interpretations Committee IKomiti yoLuhlu, ukuBekwa kweNqanaba loMgangatho wokuBaluleka nokuTolikwa kwaMafa eMveli
MOU	Member of the Provincial Executive Council lLungu leBhunga labaPhathiswa bePhond (UMphathiswa wePhondo)
MTEF	Memorandum of Understanding lSaziso sobuRhulumente sokuQondisia
NHRA	Medium-Term Expenditure Framework UMgaqo-sikhokelo weNkcitho yoMbindi woNyaka-mali
PFMA	National Heritage Resources Act, 1999 UMthetho ka-1999 wooVimba baMafa eMveli eSizwe
PHS	Public Finance Management Act, 1999 UMthetho ka-1999 woLawulo lweeMali zikaRhulumente
PN	Provincial Heritage Site lNdawo yeLifa leMveli yePhondo
	Provincial Notice lSaziso sePhondo

SAHRA	South African Heritage Resources Agency I-Arhente yoovimba baMafa eMveli baseMzantsi Afrika
SOP	Standard Operational Procedure INdlela yeNkqubo eSemgangathweni
VIP	Vision Inspired Priorities Izinto eziPhambili eziPhenjelelwa nguMbono

ICANDELO A: ISIGUNYAZISO SETHU

1. UMbono

Ulawulo olubandakanya wonke umntu, oluneenguqu, olujoliswe ebuntwini, noluzinzileyo lobutyebi belifa lemveli eNtshona Koloni.

2. INjongo

ICandelo leLifa leMveli leNtshona Koloni liqinisekisa kwaye lisebenza ukuphawulwa okuquka konke, okuzinzileyo nolawulo oludityanisiwego, ulondolozo nokukhuthazwa kobutyebi obuphathekayo nobungaphathekiyo belifa lemveli ukuze libe negalelo kwinguqu nasekwakheni isizwe.

3. ImiGaqo

Inkathalo, ubuChule, ukuNika iNgxelo, ukuThembeka, ubuChwepheshe, ukuSukumela Phezulu, ukuBandakanya Wonke uMntu kwaneNtlonipho.

4. UMthetho neziNye iziGunyaziso

ICandelo leLifa leMveli leNtshona Koloni iHWC) lisebenza ngokwezigunyaziso zomthetho esekelwe kuzo wonke umsebenzi wayo:

- ukukhuthaza ulawulo olululo kuwo onke amanqanaba;
- ukuxhobisa uluntu ukuba lukhathalele luze lulondoloze ubutyebi belifa lemveli ukuze buxhanyulwe nazizizukulwana ezizayo;
- idalule imigaqo jikelele yolawulo lobutyebi belifa lemveli kuyo yonke iNtshona Koloni; yaye
- ivele nenqubo edityanisiwego yokuphawula, ukuhlola nokulawula ubutyebi belifa lemveli ngokoMthetho kaZwelonke woButyebi beLifa leMveli nemimiselo yawo.

4.1. Izigunyaziso zoMgaqo-siseko

Icandelo	Ingcaciso
UMgaqo-siseko weRaphabliko yaseMzantsi Afrika, ka-1996	
Icandelo 24(b) (ii) OkusiNgqongileyo	ICandelo leLifa leMveli leNtshona Koloni lifanele, ngokomthetho nangokwamanye amanyathelo, lilawule lize libeke elisweni ukukhuthazwa kolondolozo Iwezamafa emveli esingqongileyo eNtshona Koloni. Le nto isenokungenziwa ngendlela engahambisaniyo nawo nawaphi na amasolotya oXwebhu IwamaLungelo.
Icandelo lama-31: AbezeNkcubeko, ezeNkolo neelwimi	ICandelo leLifa leMveli leNtshona Koloni lifanele liqinisekise ukuba iinkqubo neeprojekthi zalo zibandakanya iinkcubeko ezahlukahlukeneyo zabantu baseNtshona Koloni.
Icandelo lama-41: ImiGaquo yoLawulo Iwentsebenziswano nobudlelane bamacandelo ngamacandelo karhulumente	ICandelo leLifa leMveli leNtshona Koloni lisebenzisana nawo onke amacandelo karhulumente. Ngokwezigunyaziso zayo ICandelo leLifa leMveli leNtshona Koloni lisebenza ngokusondeleneyo neSebe leMicimbi yeNkcubeko neMidlalo, i-Arhente yoButyebi bamaFa eMveli yaseMzantsi Afrika kwanoomasipala baseNtshona Koloni.
Ishedyuli lesi-4A: liNkalo eziSebenzayo zobuChule obuHambisana nobukaZwelonke nobePhondo	Ilifa lemveli libumba inxalenye 'yemiba yenkcubeko' eyimisibenzi ehambisanayo, ngaloo ndlela ICandelo leLifa leMveli leNtshona Koloni lisebenzisa isigunyaziso salo kuzwelonke nasephondweni.
UMgaqo-siseko waseNtshona Koloni, ka-1997, uMthetho woku-1 ka-1998	
Icandelo lama-70	Umthetho wephondo ufanele ube nesibonelelo sokumiselwa kwanenkxaso-mali efanelekileyo, kubutyebi bePhondo obukhoyo, ukwenzela ibhunga lezenkcubeko okanye amabhunga okanye abantu baseNtshona Koloni, abanelifa elifanayo lenkcubeko nolwimi.
Icandelo lama-81	ICandelo leLifa leMveli leNtshona Koloni lifanele lisebenzise imigaqo-nkqubo ekukhuthazeni nasekulondolozeni ngenkuthalo impilo-ntle yabantu baseNtshona Koloni, kuquka imigaqo-nkqubo ejoliswe ekufezekiseni: <ul style="list-style-type: none"> Ukhuseleko nolondolozo lwelifa lemveli lembali yezemvelo, eyezinto ezembiwego zakudala nobezakhwiwo eNtshona Koloni ukuze kuxhamle izizukulwana ezikhoyo nezizayo. ICandelo leLifa leMveli leNtshona Koloni lifanele lisebenzise imigaqo-nkqubo ethile ekuxhaseni la masolotya.

4.2. Izigunyaziso zomthetho

UMthetho kaZwelonke	ISalathiso	INgcaciso
UMthetho kaZwelonke woButyebi beLifa leMveli, ka-1999	UMthetho wama-25 ka-1999	Ukucebisa uMphathiswa malunga nokusetyenziswa kwalo Mthetho. ICandelo leLifa leMveli leNtshona Koloni likwanoxanduva lokumisela iinkqubo zokufezekisa amasolotya alo Mthetho.
UMthetho woLawulo lweeMali zoLuntu, ka-1999	UMthetho woku-1 ka-1999	ICandelo leLifa leMveli leNtshona Koloni, njengequmrhu loluntu lifanele limisele iinkqubo zolawulo lwemali ezizizo ezhambisana namasolotya alo Mthetho.
UkuKhuthazwa kokuFikelela kuMthetho weNkcazel, ka-2000	UMthetho wesi-2 ka-2000	<p>Lo Mthetho unika isigunyaziso sokufikelela kwiingxelo ezigcinwe ngurhulumente, ngamaziko karhulumente nangamaqumrhu abucala. Phakathi kwezinye izinto, iCandelo leLifa leMveli leNtshona Koloni nawo onke amanye amaqqumrhu oluntu nawabucala lifanele:</p> <ul style="list-style-type: none"> • Liqulunge incwadana ecacisela amalungu oluntu indlela yokufaka isicelo sokufikelela kwinkcazel egcinwe leli qumrhu; yaye • Limisele igosa lezenkcazel liqwalasele izicelo zokufikelela kwinkcazel egcinwe leli qumrhu.
UkuKhuthazwa koLawulo lwezoBulungisa, ka-2000	UMthetho wesi-3 ka-2000	<p>Lo Mthetho:</p> <ul style="list-style-type: none"> • uchaza imithetho nezikhokelo ezifanele zilandelwe ngabalawuli xa besenza iziggibo; • ufunu abalawuli bazise abantu ngelungelo labo lokuhlola okanye lokubhena kwanelungelo labo lokucela izizathu; • ufunu abalawuli banike izizathu zezigqibo zabo; yaye • unika amalungu oluntu ilungelo lokucela umngeni iziggibo zabalawuli enkundleni.
UMthetho woKhuseleko lweNkcazel yoBuqu, ka-2013	UMthetho wesi-4 ka-2013	<p>Lo Mthetho ubeka uxanduva kumaziko ngenjongo yokuqinisekisa oku kulandelayo:</p> <ul style="list-style-type: none"> • Ukukhuthaza ukukhuselwa kwenkcazel yobuqu equlunqwe ngamaqumrhu oluntu nawabucala; • Ukuchaza imiqathango ethile

UMthetho kaZwelonke	ISalathiso	INgcaciso
		<p>ngelokumisela izinto ezifunekayo ubuncinane ekuqulunqweni kwenkcazeloyobuqu.</p> <ul style="list-style-type: none"> Njengoko iCandelo leLifa leMveli leNtshona Koloni liqokelela inkcazeloyobuqu ekuqulunqweni kwezicelo uMthetho we-POPI kufanele kuhanjiswane nawo.
ImiMiselo yoLawulo IwezamaFa aseNtshona Koloni, 2002	I-PN 336 yomhla wama-25 kwegoDwarha, 2002	Le mimiselo epapashwe nguMphathiswa wePhondo ojongene nezobugcisa nezenkcubeko iluxwebhu elisisiseko se-Candelo leLifa leMveli leNtshona Koloni elinesigunyaziso esibalulekileyo ephondweni nesichaza iinkqubo ezahlukahlukaneyo.
ImiMiselo yoLawulo loButyebi bezamaFa aseNtshona Koloni, 2003	I-PN 298 yomhla wama-29 kweyeThupha, 2003	Le yimimiselo epapashelwe ukuchaza iinkqubo zokwenza izicelo ezahlukahlukaneyo kwi- Candelo leLifa leMveli leNtshona Koloni. (Le mimiselo epapashwe ngalo mhla ingesiNgesi)
ImiMiselo yoLawulo loButyebi bezamaFa aseNtshona Koloni, 2003	I-PN 212 yomhla we-10 kweyeNkanga, 2004	Le yimimiselo epapashelwe ukuchaza iinkqubo zokwenza izicelo ezahlukahlukaneyo kwiCandelo leLifa leMveli leNtshona Koloni. (Le mimiselo epapashwe ngalo mhla ingesiBhulu nesiXhosa)
ImiMiselo (yeCandelo leLifa leMveli leNtshona Koloni) kwinkqubo yokupapashwa kweengxelo zoMgaqo-nkqubo Jikelele kwanezicwangciso zolawulo lolondolozo, ka-2015	I-PN 7497/2015 yoMsintsi, 2015	Le mimiselo epapashwe liBhunga leCandelo leLifa leMveli leNtshona Koloni ichaza inkqubo efunekayo ekupapashweni nasekumiseleni iNgxelo zomGaqo-nkqubo Jikelele kwaneziCwangciso zoLawulo loLondolozo

4.3. Ukuhlaziya kwemigaqo-nkqubo namaqhinga eli qumrhu

UMgaqo-nkqubo	INgcaciso
-nkqubo kaZwelonke	
UXwebhu IweNgcaciso loMthetho kaZwelonke oyilwayo omalunga nobuGcisa, iNkcubeko kwanoButyebi belifa leMveli (ka-1996)	Olu xwebhu lusisikhokelo somgaqo-nkqubo kazwelonke nowephondo malunga nobugcisa, inkubeko nobutyebi belifa lemveli.
ImiGaqo-nkqubo ye ICandelo leLifa leMveli leNtshona Koloni	
INcwadana esisiKhokelo seCandelo leLifa leMveli leNtshona Koloni yomhla wama-20 kweyoMsintsi, 2013 yaza yahlaziya ngo-2017.	Le Ncwadana esisiKhokelo iqulathe yonke imigaqo-nkqubo nemithetho yale ntlangano. Ihlaziya rhoqo xa iBhunga ligunyazisa umgaqo-nkqubo omtshaokanye xa lilungisa lowo ukhoyo.

4.4. Amaphulo omgaqo-nkqubo achazwe ngezantsi acwangciselwe u-2020/21

Amaphulo acwangcisiwego omgaqo-nkqubo	Ixesha
Isikhokelo esihlaziyiwego sebhunga le-HWC, iikomiti nabalafuli abaphezulu	Umhla wama-31 kweyoKwindla, 2021

4.5. Ingxelo ehlaziyiwego malunga nezigwebo zenkundla

ITyala leNkundla	ISalathiso	Ifuthe lalo kwi-HWC
I-Qualidental Laboratories ngokuchasene neCandelo leLifa leMveli leNtshona Koloni [2007] SCA 170 (RSA)	INkundla ePhakamil eyo yezibheno ityala elingunom. 647/06	Esi sigwebo saqinisekisa amagunya oMphathiswa wePhondo kwaneCandelo leLifa leMveli leNtshona Koloni okubeka imiqathango yezophuhliso ngokwecandelo lama-48 loMthetho kaZwelonke woButyebi bamaFa eMveli, ka-1999.

Ityala leNkundla	ISalathiso	Ifuthe lalo kwi-HWC
I-Top Performers (Pty) Ltd ngokuchasene noMphathiswa weMicimbi yeNkcubeko nezoLonwabo	Ityala leNkundla ePhakamile yo yaseNtshon a Koloni elingunom. 5591/05	Esi sigwebo saba nefuthe elimandla kwiinkqubo zezibheno zezigqeba ezimiselwe nguMphathiswa wePhondo ngokwecandelo lama-49 loMthetho kaZweloneke woButyebi bamaFa eMveli, ka-1999, elifundwa nomMiselo 12 we-PN 336 ka-2003. I-DCAS noMphathiswa wePhondo bathatha amanyathelo olungiso okuqinisekisa iinkqubo zolawulo olusesikweni nokwenza amalungiselelo okufakwa kobungqina obutsha kwingxelo yenqubo yesigqeba, kunye nothotyelo olungcono lwemithetho yezobulungisa olukhuthaza ukuviwa kwamacala omabini.
I-Willows Properties (Pty) Ltd ngokuchasene noMphathiswa weMicimbi yeNkcubeko neMidlalo	Ityala leNkundla ePhakamile yo yaseNtshon a Koloni elingunom. 13521/08	Ummangali ufake isicelo esikhawulezileyo kwiNkundla ePhakamileyo ukuba inyanzele u-MEC ukuba athathe isigqibo, kungenjalo akhuphe iRekhodi yeSigqibo ngokunxulumene nesibheno esifakwe ku-MEC ngokwecandelo lama-49 loMthetho ka-1999 wooVimba baMafa eMveli eLizwe, ufundwa kunye nomgaqo 12(7) we-PN336 ka-2003. Ifuthe lesi sigwebo kwiSebe i-DCAS kukuba liqinisekise ukuba amaqaqo axoxa amatyala azikhupha kwangoko iiRekhodi zesiGqibo. Sele zenziwe iindlela zokulungisa oku.
I-Waenhuiskrans Arniston Ratepayers Association and Another ngokuchasene ne-Verreweide Eiendomsontwikkeling (Edms) Bpk naBanye 1926/2008 [2009] ZAWCHC 181.	Ityala leNkundla ePhakamile yo yaseNtshon a Koloni elingunom. 1926/08	INkundla yaye yajonga ukuba i-Arhente yooVimba baMafa eMveli oMzantsi Afrika okanye iLifa leMveli leNtshona Koloni linawo na amagunya olawulo ngokubhekiselele kula maziko abekwe ngu-SAHRA njengamaziko akwiNqanaba loMgangatho woku-1 wokuBaluleka ngokwecandelo lama-35 nelama-36 loMthetho ka-1999 wooVimba baMafa eMveli eLizwe. INkundla yafumanisa ukuba ngu-SAHRA onamagunya okulawula kwiimeko

Ityala leNkundla	ISalathiso	Ifuthe lalo kwi-HWC
		ezinjalo. Esi sigwebo sibonisa ukuba iSebe i-DCAS malixhase iLifa leMveli leNtshona Koloni kwezomthetho ukwenzela ukuba likwazi ukutolika imithetho, yaye kufuneka liqinisekise ukuba i-HWC ilandela umsebenzi ewubekelwe ngokusemthethweni.
<i>I-Tower Property Fund Limited ngokuchasene neCandelo leLifa leMveli leNtshona Koloni</i>	<i>ICandelo leNkundla ePhakamile yo yaseNtshona Koloni eMzantsi Afrika Nom. 7000/2018</i>	<i>Isicelo sokuhanjiswa komylelo wokuyekisa umsebenzi wokufaka uphawiu Iwestophu owafakwa yi-HWC malunga nomsebenzi wolwakhiso kwipropati emelene nendawo enelifa lemveli, ekwakusoyikwa ukuba ua kwenza umonakalo kulo mthombo welifa lemveli, ndawo leyo esisakhiwo secawe esikwizinga lesi-III A. Inkundla yagweba ngokuthi i-HWC yayifanele ukuba inike ummangali ithuba lokuphendula phambi kokuhambisa umyalelo wokuyekwa komsebenzi westophu.</i>

ICANDELO B: APHO SIWAJOLISE KHONA AMAQHINGA ETHU

5. UHlaziyo loPhononongo IweeMeko

Ukususela ekusekweni kwayo ngeyoDwarha 2002, iCandelo leLifa leMveli leNtshona Koloni iphuhlise iinkqubo zayo zolawulo lwezicelo ezifakwe ngokoMthetho kaZweloneke woButyebi bamaFa eMveli, ka-1999, kwaye iggalwa njengegunya lezobutyebi bamafa emveli kulo mmandla.

Kule minyaka edlulileyo, eli qumrhu liye lasukumela phezulu ekucaciseni imiba eliqela ngokuphathelele imimandla ephambili elisebenza kuyo. Ngeli lilia likwazileyo ukumisela imithetho ecacileyo ngempumelelo yokusebenza kwalo, ingakumbi ekuphicotheni izicelo, i-HWC ifuna ukumelwa kumagunya asekuhlaleni athe avakalisa umda ekuthatheleni kuwo imisebenzi yokulawula ubutyebi bezamafa emveli asekuhlaleni. Kusaboniswana noomasipala basekuhlaleni malunga nokumisela isikhokelo esiya kwenza le nkqubo yokumelwa iqhubele phambili. I-HWC iyaqhubekeka isakha ubudlelwane bentsebenziswano ne-Arhente yezamaFa eMveli yaseMzantsi Afrika (i-SAHRA) ngokwesiVumelwano esimalunga nolawulo lweendawo ezibalulekileyo kwisizwe eNtshona Koloni, neminye imiba yeendawo ngeendawo.

Ebudeni beseshoni yayo yokucwangcisa, i-HWC ichonge ezi nkalo zilandelayo njengemiba ephambili:

- ukwakha inkqubo enempumelelo yobutyebi bezamafa emveli eyenza ababandakanyekayo noluntu babe nokuwuthemba umsebenzi we-HWC;
- ukubhengezwa kweendawo ezibalulekileyo zobutyebi belifa lemveli ephondweni ukuze kubonakaliswe imeko eyohlukahlukeneyo yephondo kwanelifa loluntu olwaluchethelwa bucala ngaphambili;
- ukuqinisa ubudlelwane noomasipala namaqumrhu ezolondolozo ngenjongo yokuqinisekisa ukuhambisana ne-NHRA, ingakumbi iimeko ezichazwe kwiimpepha-mvume nezinye iingxelo zezigqibo;
- ukuphumeza iinkqubo zokufikelela eluntwini ngenjongo yokubalaselisa ifuthe elifanelekileyo nelizinzileyo elinokuba nalo ilifa lemveli ekusombululen i imiba edla umzi, ekudaleni umanyano kwezentlalo nakwakheni abemi abakhutheleyo; yaye
- ukuphucula ukuqonda ukuxabiseka kwelifa lemveli ngokusebenzia ingcaciso.

6. UHlalutyo IweMeko yangaPhandle

6.1. Imeko yezePolitiki

I Candelo leLifa leMveli leNtshona Koloni liqumrhu loluntu leSebe leMicimbi yeNkcubeko neMidlalo. Imiselwe ngokweCandelo lama-23 loMthetho kazwelonke wamaFa eMveli. Ixhaswa liSebe leMicimbi yeNkcubeko neMidlalo ngentlawulo edluliselwa qho ngonyaka nangeenkonzo zenkxaso eziquka abasebenzi, inkxaso yezemali kwanenkxaso yezobuChwepheshe (IT).

6.2. Imeko Yezoqoqosho

Njengokuba eli lizwe neNtshona Koloni zikwimeko ebangela ezoqoqosho zikhule ngokuthe ngcembe, umsebenzi we-HWC uchongwe njengenyeye yezisombululo zokuvuselela ukukhula kwezqoqosho. Zezi zizathu ezibangela inkxaso ye-HWC yande ngenkxaso-mali kwixesha leNkqubo yeNkcitho-mali yeKota ePhakathi.

6.3. Imeko Yezentlalo

Umdla woluntu kwilifa lemveli uyaqhube ka ukhula kwaye amatyala akutshanje abonakalisa uthatho-nxaxheba olukhutheleyo lwabahlali kwiinkqubo zolawulo lwamafa emveli zeli qumrhu. I-HWC ikhuthaza uluntu lwasekuhlaleni luzibhalise njengamaqumrhu olondolozo ngokweCandelo 25 le-NHRA. Le nto ivumela amaqumrhu olondolozo asemthethweni ahlomle kwiinkqubo zezicelo zamafa emveli ze-HWC. Le nto ixhobisa uluntu lube nelizwi eliqavileyo malunga nokubaluleka kokuchongwa kobutyebi belifa lemveli kwiindawo oluahlala kuzo. I-HWC ichaza ii-ajenda zeentlanganiso zayo kwanemizuzu kwibhlogu yayo ngenjongo yokuvumela uluntu lwasekuhlaleni olunomdla lufikelele kuloo nkcazel. Inkcazel ehlaziyiweyo iphindia inikezelwe qho ngeveki kule bhlogu apho kwenziwa khona izigqibo kwiNtlanganiso yamaGosa ezamaFa eMveli (HOMs).

6.4. Imeko Yezeteknoloji

Ukususela ekubeni i-HWC ithe yavela nolawulo lwenkcazel ye-intanethi, kutshanje liye lazibandakanya ne-arthene yobutyebi bamafa ezemveli kazwelonke ngenjongo yokudibania inkqubo yayo ye-intanethi naleyo ye-SAHRA, kwinto ebizwa ngokuba yiNkqubo yoLawulo IwezamaFa oMantsi Afrika (SAHRIS). I-SAHRA, njenge-arthente karhulumente kazwelonke, isengagaqiba ngendlela iqumrhu elo elithi linike ngayo ingxelo kuyo malunga nolawulo lweempahla zikarhulumente ngokwe-NHRA. Umbono wayo kukungqamanisa umsebenzi we-HWC kwimfuneko yokufikelela kakhulu kwi-intanethi malunga nenqubo yayo negalelo layo kuvimba kazwelonke we-SAHRA.

6.5. Okusingqongileyo

Imbalela nemililo yakutshanje kweli phondo inyuse izibilini malunga noguquka kwemozulu kwanomngcipheko weentlekele zemvelo okhulayo. Imingcipheko enjalo ingumngcipheko wobutyebi belifa lemveli (umzekelo ziindawo ekwembiwe kuzo

izinto zakudala okanye izakhiwo ezililifa lemveli) kwaye iziganeko zakutshanje ezifana nemililo yaseKnysna kwanedolophu yembali yaseWupperthal, ibe ngunozala wokuba i-HWC ivele nenqubo yezicelo yangxamiseko evumela ukuba kukhutshwe iimpepha-mvume ngokukhawuleza okudibene nokungxama.

6.6. Imeko Yezomthetho Neyolawulo

ICandelo leLifa leMveli leNtshona Koloni lisebenza kwimeko efuna ukuba lisabele kwizicelo zophuhliso ngokukhawuleza ngelilixa liqinisekisa ukuba lifezekisa isigunyaziso salo sokukhusela ubutyebi bamafa emveli. Kule minyakana embalwa egqithileyo, izicelo ebezifakwa kwi-HWC bezintsonkothe ngakumbi, kwangaxesha-nye bekukho uxinzelelo olukhulayo lokuqinisekisa ukuba ezi zicelo ziwalaselwa kwangaxesha.

ICandelo leLifa leMveli leNtshona Koloni kufuneka liqinisekise ukuba iziggibo zalo zithathwa kwiintlanganiso ezipulelwé uluntu nalapho uluntu beluthatha inxaxheba enkulu kuzo ngokwemithetho esebezay. Le nto isengabangela ukubambezeleka okunokwenza i-HWC ijongwe njengomqobo kwinkqubela yezoqoqosho yaseNtshona Koloni. Kujongwe ekuben ikuusetyenziswa kwe-SAHRIS kunceda amalungu oluntu alandelele izicelo zawo zeemppeha-mvume kwaneziphumo zezigqibo ezithathwe zi komiti.

7. IMeko yangaPhakathi

I-HWC inikwe uxanduva lokuchonga, lokukhusela, lokulondoloza, ulawulo nokukhuthaza ubutyebi belifa lemveli. Ngenxa yokungabi nabasebenzi boneleyo Ngenxa yokushokoxeka kwabasebenzi i-HWC iye yagxinisa kakhulu ekuqwalaselni izicelo nakusekukhuseleni ubutyebi bamafa emveli njengeNdawo yamaFa eMveli yePhondo (PHS). Inkqubo yozakuzo iphinde yahlolwa ngokutsha ngenjongo yokunceda iikomiti ziwalasele izicelo ezintsonkothileyo kunye/okanye ezingeempikiswano. Ezi komiti zihlangana qho ngenyanga, ngelilixa zona iiNtlanganiso zamaGosa ezamaFa eMveli (HOMs) zibanjwa qho ngeveki. Ukwandiswa kozakuzo Iwee-HOMs zilicuthile inani lemiba eqwalaselwa yi-BELCom nayi-IACOM, ngelilixa zona ii-HOMs zisenokusindleka iiNtlanganiso ukuze zijongane nenani elikhulayo lezicelo ezingeniswayo.

Imfuneko yokuxhobisa amagunya asekuhlaleni ekumiseleni iiMimandla yamaFa eMveli neeNkukacha zamaFa eMveli yandile. Ekukhawulelaneni nale nto i-HWC iye yaphuhlisa imimiselo engumkhomba-ndlela koomasipala ukuba bathobele amasolotya eCandelo 30 nelama-31 e-NHRA. I-HWC iza kunceda oomasipala ukuze bachonge imiMandla yamaFa eMveli kwimimandla ephantsi kwabo. Ukubhengezwa kwemiMandla yamaFa eMveli kuza kuza nengqiniseko njengoko iCandelo 34 lisenokukhutshwa kule miMandla ebhengeziweyo.

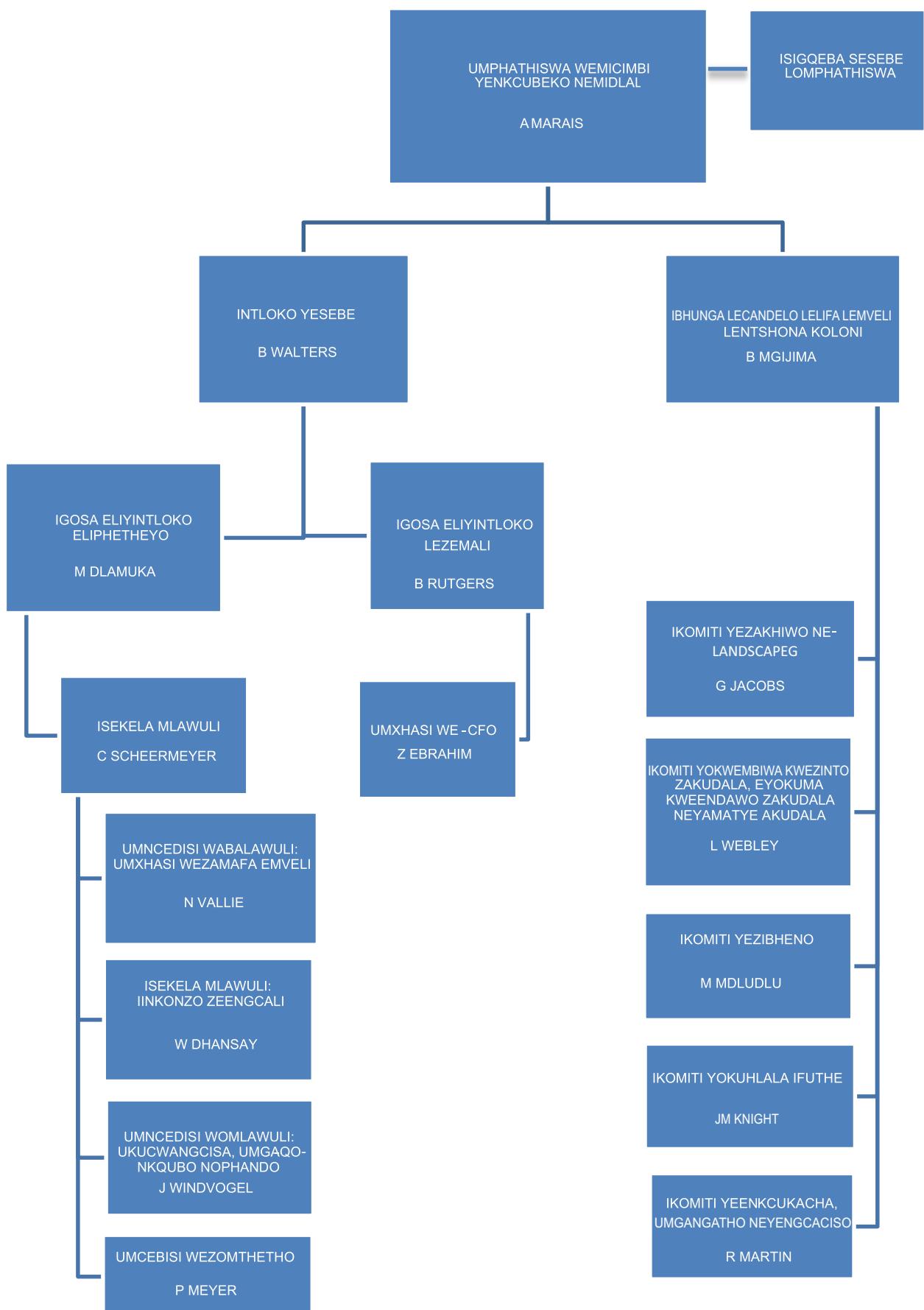
Kwiminyaka yakutshanje bekukho ukwanda okuthe chu ngcembe kwinani lezicelo ezithi zaqwalaselwa yi-HWC. Nakuba nje le iyinto encumisayo njengoko ibonisa

intsabelo yoluntu kumthetho wezamafa emveli, ikwabeke umthwalo othe xhaxhe emagxeni eli qumrhu, njengoko abasebenzi benganelanga ekukhawulelaneni nobukhulu balo msebenzi. Ngenxa yokwanda kwenani lezicelo, i-HWC ivele nezixhobo zokulungiselela inkqubo yokuqwalaselwa kwezicelo.

I-HWC ivele neNkqubo yoLawulo IweNkqubo yezamaFa eMveli (iHIMS) inkqubo ye-intanethi. Imimiselo equlunqwe kutshanje yi-SAHRA, ukuba ngaba ithe yabhengezwa, iza kuba nefuthe elikhulu kwindlela i-HWC enikezela ngayo ingxelo kwi-SAHRA malunga nolawulo lwayo lobutyebi bezamafa emveli ePhondweni. Ngenxa yoko, i-HWC ifakene imilomo ne-SAHRA ngendlela yokuhlomela ii-HIMS kwi-SAHRIS.

Ebudeni bonyaka-mali odlulileyo liye laphela ixesha leBhunga neekomiti zalo. UMphathiswa wePhondo umisele iBhunga elitsha le-HWC ngomhla woku-1 kweyeNkanga 2019, elithe lona limisela iikomiti ezintsha ze-HWC.

Ubume bequmrhu le-HWC bume ngale ndlela ilandelayo



ICANDELO C: UKUMETA UKUSEBENZA KWETHU

8. Inkcazel o yokuSebena kweNkqubo yeQumrhu

INKqubo: I-Offisi yeGosa eliyNtloko eliPhetheyo

Injongo: Ukuchonga, ukukhusela, ukulondoloza, ukulawula nokukhuthaza ubutyebi bamafa ezemveli yeNtshona Koloni

Inkqutuyana (ukuba iyasebenza): N/A

Injongo: N/A

IziPhumo, iziNtlo ekuJoliswe kuzo, izalathisi zokuSebenza kwanesiNtlo ekuFikeleleni kuzo

Inomb olo	IziPhumo	IziNtlo ekuJoliswe kuzo	Izalathisi ekuJoliswe kuzo	IziNtlo ekuJoliswe ekuFikeleleni kuzo ngoNyaka	INtsebenzo eQikelelwayo		IXesha le-MTEF				
					UmSebenzi oPhiCothiweyo/oweNziveyo	2016/17	2017/18	2018/19	2019/20	2020/21	2021/2
1.1	Inani tamaphulo ongenelelo lwePhondo	ImiGaqqo-nkqubo; imimiselo; imikhomba-ndlela okanye imigaci evelisiweyo negunyazisiveyo	Inani lemigaqqo-nkqubo, imimiselo, imikhomba-ndlela okanye imigaqqo egunyazisive libhunga okanye iGosa eliyNtloko eliPhetheyo	-	-	-	-	1	1	1	1

Inomb olo	IziPhumo	IziNtio ekuJoliswe kuzo	Izalathisi ekuJoliswe kuzo	IziNtio ekuJoliswe ekuFikeleteri kuzo ngoNyaka oPhiCothiweyo/owenZiweyo				INsebenzo eQikeleliwayo	IXesha le-MTEF	
				2016/17	2017/18	2018/19	2019/20			
1.2	Inani lamaphulo ongenelelo lwePhondo ekukhuseleni ubutyebi bamafa ezemveli ngokwe-NHRA	UkuBhengezwा nokuChongwa kweendawo zamaFa ezemveli ePhondo	Inani leendawo zamafa ezemveli ezikhuselwę ngokusemthę weni	-	-	-	4	4	4	4
1.3	Inani lamaphulo ongenelelo lwePhondo ekukhuseleni ubutyebi bamafa ezemveli ngokwe-NHRA	Ukuholiwa kweendawo okwenzive yi-HWC	Inani leendawo eziholiweyo kwiiñdawo zamafa ezemveli ephondo	-	-	-	8	8	8	8
1.4	Inani lamaphulo ongenelelo lwePhondo ekukhuseleni ubutyebi bamafa ezemveli ngokwe-NHRA	intlanganiso eziCwangcisiweyo zebhunga neekomiti ze-HWC ngenjongo yokumilisela i-NHRA	Inani leentianganiso zeBhunga neekomiti ze- ezisindlekiewyo ngenjongo yokwenza izgqiboo ze-NHRA	-	-	-	100	100	100	100

iLifa leMveli leNtshona Koloni – IsiCwangciso sokuSebenza soNyaka 2020/21

Inom bolo	IziPhumo	IziNto ekuJoliswe kuzo	Izalathisi ekuJoliswe kuzo	IziNto ekujoliswe ekuFikeleleni kuzo ngoNyaka oPHicotihweyo/owenZiwewyo				INsebenzo eQikelelwayo	IXesha le-MTEF	
				2016/17	2017/18	2018/19	2019/20			
1.5	Inani Iamaphulo ongenelelo Iwephondo ekukhuseleni ubutyebi bamafa ezemveli ngokwe-NHRA	Iintlanganiso zomsebenzi okanye iintlanganiso ezisindlekeweyo njenjongo yokuham bisa ulwazi malunga nokubaluleka kokulondolozwa kobutyebi bamafa ezemveli kwanefuthe lolawulo lobo butyebi	Inani leenddawo zamafa ezemveli ezityhiliweyo ephondweni	-	-	-	3	3	3	3
1.6	Inani Iamaphulo ongenelelo okukhuthaza ulawulo lobutyebi bamafa ezemveli eNtshona Koloni	Iintlanganiso zomsebenzi okanye iintlanganiso ezisindlekeweyo njenjongo yokuham bisa ulwazi malunga nokubaluleka kokulondolozwa kobutyebi bamafa ezemveli kwanefuthe lolawulo lobo butyebi	Inani leenkqubo zofikelelo ezisindlekeweyo ekukhuthazeni Ulawulo lobutyebi bamafa ezemveli	-	-	-	4	4	4	4

IzaLat hisi, iziNto ekuJoliswe ekuFikeleleni kuzo ngoNyaka nangeKota

Inombolo	IzaLat hisi ekuJoliswe kuzo	IziNto ekuJoliswe ekuFikelele ni kuzo ngoNyaka	Q1	Q2	Q3	Q4
1.1	Inani lemigaqo-nkqubo, imimiselo, imikhomba-ndlela okanye imigaqo egunyaziswe iBhunga okanye liGosa eliyNtloko eliPhethayo	1	-	-	-	1
1.2	Inani leendawo zamafa ezemveli ezikhuselwengokusemthethweni ephondweni	4	-	2	2	-
1.3	Inani leendawo ezhholiweyo leendawo zamafa ezemveli ephondweni	8	2	2	2	2
1.4	Inani lentanganiso zeBhunga neekomiti ezsindlekiweyo ekwenzeni izgqibo ze-NHRA	100	25	27	22	26
1.5	Inani leendawo zamafa ezemveli eziyhiliweyo ephondweni	3	-	2	-	1
1.6	Inani leenkqubo zokufikelela eluntwini ngenjongo yokukhuthaza ulawulo lobutyebi bamafa ezemveli	4	1	1	1	1

9. Ingcaciso yomsebenzi ocwangcisiweyo kwikota ephakathi

IsiCwangciso sombono weQhinga lePhondo (PSP) leziNto eziPhambili (ViPs) luluhlu lweenjongo ezingxabalazleyo zeqhinga likaRhulumente waseNtshona Koloni, oludalula iziphumo ezicacileyo ezifanele ziukelelwé kwikota ephakathi. Ezi njongo zibonakalisa imfuno nezinto eziphambilli kuRhulumente waseNtshona Koloni kwaye zisetyeniziselwa ukuqhuba umsebenzi odityanisiweyo nophuculliweyo kulo lonke icandelo loluntu eNtshona Koloni.

Jonga iTheyibhile yeVIP alpha ngezantsi:



Icandelo lelifa leMveli leNtshona Koloni linegalelo kwi-VIP yesi-2, yesi-3 neyesi-4 ngale ndlela ilandelayo:

Il-VIP	Igalelo le-HWC
2	Icandelo lelifa leMveli leNtshona Koloni libonisana noluntu ngenjongo yokufundisa nokukhuthaza ukuxabiseka kobutyebei bamafa ezemveli njengento enegalelo kwinkqubela yezoqoqosho nophuhiso lwezakhono.
3	Icandelo lelifa leMveli leNtshona Koloni lisebenzisana noluntu ukufundisa nokukhuthaza ixabiso lezixhobo zelifa lemveli njengesebe elenza igalelo kukhulo lwezoqoqosho nakuphuhiso lwezakhono.
4	Icandelo lelifa leMveli leNtshona Koloni likhuthaza ubudlewane namanye amacandelo karhulumente ukuze liqinisekise inkqubo edityansiwyo yolawulo lobutyebi bamafa ezemveli. Ngale nkqubo, i-HWC ibonisana noomasipala namagunya afanelekleyo malunga nophuhiso lweendawo kwaneenkqubo zokucwangcisa.

10. lingqalelo zokuQhubekaka kweNkqubo

Ukudibana isinto zokusebenza ebekujolwe kuzo nohlahlelo-mali ne-MTEF

Uqikelelo Iwenkcitho-mali

iLifa leMveli leNtshona Koloni

Inkqubo	Isiphumo esiphicothiweyo			Uqikelelo Iwenkcitho-mali	Uqikelelo Iwenkcitho-mali Iwexeshana		
	2016/17	2017/18	2018/19		2019/20	2020/21	2021/22
R iwaka							
iLifa leMveli leNtshona Koloni	3 582	3 764	4 647	3101	2367	2413	2561
Iyonke (i-subtotal)	3 582	3 764	4 647	3101	2367	2413	2561
Iintlawulo eziya nqo kwiNgxowa-mali yoNgeniso-mali yeSizwe	-	-	-	-	-	-	-
Iyonke	3 582	3 764	4 647	3101	2367	2413	2561
Ihlelo ngokweZemali							
Iintlawulo zangoku	3 582	3 764	4 647	3101	2367	2413	2561
Ukuhlawulwa kabaqeshwa							
Izinto neenkonzo ezi:							
Unxibelelwano							
linkonzo zekhompyuta		28	31	40	29	50	55
Abacebisi, oosokontileka	1273	708	1485				
neenkonzo ezikhethekileyo							
Uluhlu Iwezinto							
Ukugcina nokulungisa neendleko							
Iindleko zokuqeshisa							
Uhambo nokubekwa endaweni	172	229	303	437	295	380	400
Iindleko zokuphicotha	81	86	87	94	72	120	125
Ubhengezo	77	117	112	19	25	30	35
*Okunye	1 979	2 596	2 629	2 511	1 946	1 833	1 946
Inzala nendleko yokuqeshisa umhlabba							
Iindleko zezinto ezinexabiso							
nezoxanduva							
Ukudululiswa kwemali nenkxaso-mali:	-	-	-	-	-	-	-
Amaphondo noomasipala							
li-arhente zesebe nee-akhawunti							
liyunesithi							
Public corporations and private enterprises							
Oorhulumente bamanye amazwe nemibhutho yamanye amazwe							
Amaziko angenananzozo							
Amakhaya							
Iintlawulo yezinto ezinkulu ezinexabiso	-	-	-	-	-	-	-
Izakhiwo							
Oomatshini nezixhobo							
Izinto ezinexabiso eziphilayo							
I-software nezinye izinto zexabiso ezingaphathekiyo							
Umhlabba nezinto zexabiso ezssemhlabeni							
Imbuyekezo							
Iyonke	3 582	3 764	4 647	3101	2 367	2 413	2 561

*Oku kubandakanya izibonelelo zeentlanganiso zeLifa leMveli yeNtshona Koloni

11. ImiNgcipheko ePhambili eHlaziywego

IziPhumo	UmNgcipheko oPhambili	UkuThothiswa komNgcipheko
Ukutshatyalaliswa kwelifa lemveli	Uphuhliso olungagunyaziswanga	Ukuqiniswa kweenkqubo zokufikelela eluntwini ze-HWC
		Ukumiselwa kwabahloli bamafa ezemveli
		Ukusindlela iintlanganiso zomsebenzi okanye iinkqubo zokuhambisa ulwazi koomasipala basekuhlaleni

12. liProjekthi zeziSeko zoPhuhliso

No m.	Igama leprojekt hi	Ingcacis o yeprojek thi	Izinto ekujoliswe kuzo	Umhla wokuqala kweproje kthi	Umhla wokugqitywa kweproje kthi	Zizonke iindleko eziqikel elwayo	Inkcitho yalo nyaka omiyo
1.	I-U.S. Ambass adors Funds for Cultural Preservation	ULondolo ozo, uKhuselo nokuKhu thazwa kweNda wo eyiDiepkloof Rock Shelter	Indledlana eya kwiDiepkloof Rock Shelter ULondolozo IweDiepkloof rock Shelter UPhuhliso IweNkqubo yokweNyani engokugrunjwa kweDiepkloof Rock Shelter Ukususwa kwemibhalo Ukuyilwa kwendawo yokuhamba abantu kule ndawo	eyeDwar ha 2019	eyoMsints i 2020	485 000	240 000

ICANDELO D: IINGCACISO ZEZALATHISI ZOBUGCISA (TID)

Inombolo yesalathisi	1.1					
Itayitile yesalathisi	Inani lemigaqo-nkqubo, imimiselo, izikhokelo okanye imigaqo egunyaziswe liBhunga okanye liGunya eliNika iNgxelo					
Ingcaciso emfutshane	Inani lonyaka lemigaqo-nkqubo, imimiselo okanye imigaqo egunyazisiweyo					
Injongo	Imigaqo-nkqubo, imimiselo, imikhomb-ndlela emiselayo yokunika umkhomba-ndlela nengcaciso yokulawula ubutyebi bamafa ezemveli ngokwe-NHRA.					
Umthombo weenkukacha	Umgaoqo-nkqubo, umkhomba-ndlela, ummiselo okanye umgaqo; i-ajenda nemizuzu yentlanganiso yeBhunga					
Indlela yokubala	Ukubala ngendlela elula					
Ukulinganiselwa kweenkukacha	Akukho					
Uhlobo lwesalathisi	Izinto ezenziweyo:	Imisebenzi:	Izinto ekujoliswe kuzo:	Iziphumo:		
	IsaLathisi sokuHanjiswa kweeNkonzo:		UHanjisso lweeNkonzo oluthe Ngqo:			
	IsaLathisi esiXhomekeke kwiimfuno:		UHanjisso lweeNkonzo olungathanga Ngqo: X			
Uhlobo lokubala	Kongezelelwa kulo ekupheleni koNyaka:		Ewe, sixhomekeke kwiimfuno:			
	Kongezelelwa kulo kunya ka ukuza kuthi gaa ngoku: X		Hayi, asixhomekekanga kwiimfuno: X			
Umjikelo wokunika ingxelo	Ngekota: X	Kabini ngonyaka:	Qho ngonyaka:	Kabini ngonyaka:		
Umsebenzi onqwenelekayo	Ngaphezulu kunento ebekujoliswe ukufikelela kuyo:	Kwinto ebekujoliswe ukufikelela kuyo: X	Ngaphantsi kwinto ebekujoliswe ukufikelela kuyo:			
Uxanduva lwesalathisi	Umphathi onoxanduva					
Ukuguqulwa kwendawo (xa kuyimfuneko)	n/a					
Ukohlulahlulwa kwabaxhamlayo (xa kuyimfuneko)	Amakhosikazi ekujoliswe kuwo:		n/a			
	Ulutsha ekujoliswe kulo:		n/a			
	Abantu abanokukhubazeka ekujoliswe kubo:		n/a			
Uqikelelo	Izinto ekujoliswe ukufikelela kuzo ziza kufezekiswa ngokwesicwangciso					
Indlela zokugqinisekisa	Umgaoqo-nkqubo, umkhomba-ndlela, ummiselo okanye umgaqo; i-ajenda nemizuzu yentlanganiso yeBhunga					

Inombolo yesalathisi	1.2					
Itayitile yesalathisi	Inani leendawo zamafa ezemveli ezikhuselwengokusemthethweni ephondweni					
Ingcaciso emfutshane	Ukukhuselwa ngokusemthethweni kobutyebi obubalulekileyo bamafa ezemveli ephondweni ngokwe-NHRA					
Injongo	Ukukhuselwa ngokusemthethweni kubangela ukulondolozwa kobutyebi obubalulekileyo bamafa ezemveli ukwenzela izizukulwana ezikhoyo nezizayo.					
Umthombo weenkukacha	Ukutyunjwa, i-ajenda nemizuzu yentlanganiso yeBhunga					
Indlela yokubala	Ukubala ngendlela elula					
Ukulinganiselwa kweenkukacha	Akukho					
Uhlobo lwesalathisi	Izinto ezenziweyo:	Imisebenzi:	Izinto ekujoliswe kuzo:	Iziphumo:		
	IsaLathisi sokuHanjiswa kweeNkonzo:		UHanjiso lweeNkonzo oluthe Ngqo:	UHanjiso lweeNkonzo olungathanga Ngqo: X		
	IsaLathisi esiXhomekeke kwiiMfuno:		Ewe, sixhomekeke kwiiMfuno:	Hayi, asixhomekekanga kwiiMfuno: X		
Uhlobo lokubala	Kongezelelwakulo ekupheleni koNyaka:	Kongezelelwakulo kunyaakuza kuthigaa ngoku: X	Akongezelelwakulo:			
Umjikelo wokunika ingxelo	Ngekota: X	Kabini ngonyaka:	Qho ngonyaka:	Kabini ngonyaka:		
Umsebenzi onqwenelekayo	Ngaphezulu kunento ebekujoliswe ukufikelela kuyo:	Kwinto ebekujoliswe ukufikelela kuyo: X	Ngaphantsi kwinto ebekujoliswe ukufikelela kuyo:			
Uxanduva lwesalathisi	Umphathi onxanduva					
Ukuguqulwa kwendawo (xa kuyimfuneko)	n/a					
Ukohlulahlulwa kwabaxhamlayo (xa kuyimfuneko)	Amakhosikazi ekujoliswe kuwo:		n/a			
	Ulutsha ekujoliswe kulo:		n/a			
	abantu abanokukhubazeka ekujoliswe kubo:		n/a			
Uqikelelo	Izinto ekujoliswe ukufikelela kuzo ziza kufezekiswa ngokwesicwangciso					
lindlela zokuqinisekisa	Umgaqo-nkqubo, umkhomba-ndlela, ummiselo okanye umgaqo; i-ajenda nemizuzu yentlanganiso yeBhunga					

Inombolo yesalathisi	1.3					
Itayitile yesalathisi	Inani leendawo zamafa ezemveli ezhohloliwego ephondweni					
Ingcaciso emfutshane	Ukuhlolwa okwenziwego ngenjongo yokubeka elisweni nokuhlola iindawo zamafa ezemveli ephondweni.					
Injongo	Ukubeka elisweni nokuhlola ukuthotyelwa kwe-NHRA					
Umthombo weenkukacha	lingxelo zokuhlolwa kweendawo liGosa eliyiNtloko eliPhethayo					
Indlela yokubala	Ukubala ngendlela elula					
Ukulinganiselwa kweenkukacha	Akukho					
Uhlobo Iwesalathisi	Izinto ezenziwego: IsaLathisi kweeNkonzo:	Imisebenzi: sokuHanjswa	Izinto ekujoliswe kuzo: UHanjiso lweeNkonzo oluthe Ngqo: UHanjiso lweeNkonzo olungathanga Ngqo: X	Iziphumo: Ewe, sixhomekeke kwiiMfuno: Hayi, asixhomekekanga kwiiMfuno: X		
Uhlobo lokubala	Kongezelelwa kulo ekupheleni koNyaka:	Kongezelelwa kulo kunyaka ukuza kuthi gaa ngoku: X	Akongezelelwa kulo:			
Umjikelo wokunika	Ngekota: X	Kabini ngonyaka:	Qho ngonyaka:	Kabini ngonyaka:		
Umsebenzi onqwenelekayo	Ngaphezulu kunento ebekujoliswe ukufikelela kuyo:	Kwinto ebekujoliswe ukufikelela kuyo: X	Ngaphantsi kwinto ebekujoliswe ukufikelela kuyo:			
Uxanduva Iwesalathisi	Umphathi onoxanduva					
Ukuguqulwa kwendawo (xa kuyimfuneko)	n/a					
Ukohlulahlulwa kwabaxhamlayo (xa kuyimfuneko)	Amakhosikazi ekujoliswe kuwo: Ulutsha ekujoliswe kulo:		n/a n/a			
	Abantu abanokukhubazeka ekujoliswe kubo:		n/a			
Uqikelelo	Izinto ekujoliswe ukufikelela kuzo ziza kufezekiswa ngokwesicwangciso					
Indlela zokuqinisekisa	lingxelo zokuhlolwa kweendawo ezigunyaziswe liGosa eliyiNtloko eliPhethayo					

Inombolo yesalathisi	1.4								
Itayitile yesalathisi	Inani leentlanganiso zeBhunga neekomiti ezisindlekwe ngenjongo yokwenza iziggibo ze-NHRA								
Ingcaciso emfutshane	intlanganiso ezicwangcisiweyo zeBhunga le-HWC neekomiti ngenjongo yokumilisela i-NHRA.								
Injongo	Ukuthatha iziggibo kwimiba yezamafa emveli ngokuxhotyiswa yi-NHRA.								
Umthombo weenkukacha	lirejista zabo bezileyo, ii-ajenda nemizuzu yeentlanganiso								
Indlela yokubala	Ukubala ngendlela elula								
Ukulinganiselwa kweenkukacha	Akukho								
Uhlobo Iwesalathisi	Izinto ezenziweyo:	Imisebenzi:	Izinto ekujoliswe kuzo:	Iziphumo:					
	IsaLathisi sokuHanjiswa kweeNkonzo:		UHanjisso lweeNkonzo oluthe Ngqo:						
			UHanjisso lweeNkonzo olungathanga Ngqo: X						
	IsaLathisi esiXhomekeke kwiiMfuno:		Ewe, sixhomekeke kwiiMfuno:						
			Hayi, asixhomekekanga kwiiMfuno: X						
Uhlobo lokubala	Kongezelelw <u>a</u> kulo ekupheleni koNyaka:	Kongezelelw <u>a</u> kulo kunya <u>a</u> ukuza kuthi gaa ngoku: X	Akongezelelw <u>a</u> kulo:						
Umjikelo wokunika ingxelo	Ngekota: X	Kabini ngonyaka:	Qho ngonyaka:	Kabini ngonyaka:					
Umsebenzi onqwenelekayo	Ngaphezulu kunento ebekujoliswe ukufikelela kuyo:	Kwinto ebekujoliswe ukufikelela kuyo: X	Ngaphantsi kwinto ebekujoliswe ukufikelela kuyo:						
Uxanduva Iwesalathisi	Umphathi onoxanduva								
Ukuguqulwa kwendawo (xa kuyimfuneko)	n/a								
Ukohlulahlulwa kwabaxhamlayo (xa kuyimfuneko)	Amakhosikazi ekujoliswe kuwo:	n/a							
	Ulutsha ekujoliswe kulo:	n/a							
	Abantu abanokukhubazeka ekujoliswe kubo:	n/a							
Uqikelelo	Izinto ekujoliswe ukufikelela kuzo ziza kufezekiswa ngokwesicwangciso								
Indlela zokuqinisekisa	lirejista zabo bezileyo, ii-ajenda nemizuzu yeentlanganiso								

Inombolo yesalathisi	1.5					
Itayitile yesalathisi	Inani leenkqubo zokufikelela eluntwini ezisindlekiweyo ngenjongo yokukhuthaza ulawulo lobutyebi bamafa ezemveli					
Ingcaciso emfutshane	linkqubo zokufikelela eluntwini ezifana neentlanganiso zomsebenzi okanye iintlanganiso ezisindlekwe ngenjongo yokuhamisa ulwazi ngokubaluleka kolondolozo lobutyebi bamafa ezemveli kwanefuthe lolawulo lobu butyebi.					
Injongo	Ukuhamisa ulwazi eluntwini ngokubaluleka kobutyebi bamafa ezemveli					
Umthombo weenkukacha	Izimemo zeentlanganiso, ii-ajenda neerejista zabo bezileyo					
Indlela yokubala	Ukubala ngendlela elula					
Ukulinganiselwa kweenkukacha	Akukho					
Uhlobo lvesalathisi	Izinto ezenziweyo:	Imisebenzi:	Izinto ekujoliswe kuzo:	Iziphumo:		
	IsaLathisi sokuHanjiswa kweeNkonzo:		UHanjiso lweeNkonzo oluthe Ngqo:			
	IsaLathisi esiXhomekeke kwiimfuno:		UHanjiso lweeNkonzo olungathanga Ngqo: X			
	IsaLathisi esiXhomekeke kwiimfuno:		Ewe, sixhomekeke kwiimfuno:			
Hayi, asixhomekekanga kwiimfuno: X						
Uhlobo lokubala	Kongezelelwa kulo ekupheleni koNyaka:	Kongezelelwa kulo kunyaka ukuza kuthi gaa ngoku: X	Akongezelelwa kulo:			
Umjikelo wokunika ingxelo	Ngekota: X	Kabini ngonyaka:	Qho ngonyaka:	Kabini ngonyaka:		
Umsebenzi onqwenelekayo	Ngaphezulu kunento ebekujoliswe ukufikelela kuyo:	Kwinto ebekujoliswe ukufikelela kuyo: X	Ngaphantsi kwinto ebekujoliswe ukufikelela kuyo:			
Uxanduva lvesalathisi	Umphathi onoxanduva					
Ukuguqulwa kwendawo (xa kuyimfuneko)	n/a					
	Amakhosikazi ekujoliswe kuwo:		n/a			
	Ulutsha ekujoliswe kulo:		n/a			

Ukohlulahlulwa kwabaxhamlayo (xa kuyimfuneko)	abantu abanokukhubazeka ekujoliswe kubo:	n/a
Uqikelelo	Izinto ekujoliswe ukufikelela kuzo ziza kufezekiswa ngokwesicwangciso	
Indlela zokuqinisekisa	Izimemo zeentlanganiso, ii-ajenda neerejista zabo bezileyo	

Inombolo yesalathisi	1.6			
Itayitile yesalathisi	Inani leendawo zamafa ezemveli ezityhiliweyo ephondweni			
Ingcaciso emfutshane	Ukuqonda ukuba indawo ibhengezwe njengendawo yezamafa emveli ephondweni ngokutyhila ilitye.			
Injongo	Ukuchongwa nokugqalwa ngokusemthethweni kwendawo ebhengeziweyo ngelitye okanye omnye umqondiso obonisa ubume bayo			
Umthombo weenkukacha	Isimemo, inkqubo, nerejista yabo bezileyo			
Indlela yokubala	Ukubala ngendlela elula			
Ukulinganiselwa kweenkukacha	Akukho			
Uhlobo Iwesalathisi	Izinto ezenziweyo:	Imisebenzi:	Izinto ekujoliswe kuzo:	Iziphumo:
	IsaLathisi sokuHanjiswa kweeNkonzo:		UHanjiso IweeNkonzo oluthe Ngqo:	
	IsaLathisi esiXhomekeke kwiimfuno:		UHanjiso IweeNkonzo olungathanga Ngqo: X	
	IsaLathisi esiXhomekeke kwiimfuno:		Ewe, sixhomekeke kwiimfuno:	Hayi, asixhomekekanga kwiimfuno: X
Uhlobo lokubala	Kongzezelwa kulo ekupheleni koNyaka:	Kongzezelwa kulo kunyaka ukuza kuthi gaa ngoku: X	Akongzezelwa kulo:	
Umjikelo wokunika ingxelo	Ngekota: X	Kabini ngonyaka:	Qho ngonyaka:	Kabini ngonyaka:
Umsebenzi onqwenelekayo	Ngaphezulu kunento ebekujoliswe ukufikelela kuyo:	Kwinto ebekujoliswe ukufikelela kuyo: X	Ngaphantsi kwinto ebekujoliswe ukufikelela kuyo:	
Uxanduva Iwesalathisi	Umphathi onoxanduva			

Ukuguqulwa kwendawo kuyimfuneko)	n/a	
Ukohlulahlulwa kwabaxhamlayo kuyimfuneko)	Amakhosikazi ekujoliswe kuwo:	n/a
	Ulutsha ekujoliswe kulo:	n/a
	Abantu abanokukhubazeka ekujoliswe kubo:	n/a
Uqikelelo	Izinto ekujoliswe ukufikelela kuzo ziza kufezekiswa ngokwesicwangciso	
lindlela zokuqinisekisa	Isimemo, inkqubo, nerejista yabo bezileyo	

IziHlomelo zesiCwangciso sokuSebenza soNyaka

Ezi zihlomelo zilandelayo zifanele ziakwwe kwiziCwangciso zokuSebenza zoNyaka zamaqumrhu xa kuyimfuneko:

IsiHlomelo A: IziLungiso kwisiCwangciso seQhinga

n/a

IsiHlomelo B: IziBonelelo zeeMeko eziThile – N/A

IGama lesiBonelelo	INjongo	IziPhumo	ULwabiwo-mali IoNyaka (R iwaka)	IwaNgoku	IXesha lesiBonelelo

IsiHlomelo C: IsiCwangciso soPhuhliso IweZithili

Indawo zongenelelo (imizekelo)	Ixesha eliFutshane (iminyaka emi-3- MTEF)					
	Inkcazo yeProjekthi	Ulwabio -mali	IsiThili UMasipala	Indawo: ngokwe -GPS	Inkokheli yeProjekt hi	Abalinga ni boluntu
I-West Coast	I-U.S Ambassado rs Fund for Cultural Preservation	R485 000	Cederber g	32° 23' 11" S; 18° 27' 9" E	U-M. Dlamuka	I-U.S



**Wes-Kaapse
Regering**

Kultuursake en Sport



Heritage Western Cape

Erfenis Wes-Kaap

ILifa leMveli leNtshona Koloni

Jaarlikse Prestasieplan

2020/2021

ERFENIS WES-KAAP

Jaarlikse Prestasieplan

vir

2020/2021

9 Maart 2020

Verklaring van Uitvoerende Gesag

Die Departement van Kultuursake en Sport het met behulp van die kundige ondersteuning van Erfenis Wes-Kaap bestendige vordering gemaak met die stelselmatige identifisering, bewaring, beskerming en bevordering van erfenishulpbronne vir almal wat die Wes-Kaap as hul tuiste beskou.

Hierdie jaarlikse prestasieplan bevat 'n uiteensetting van die maatreëls wat getref is om die diverse stedelike en landelike erfenishulpbronne van die inwoners van die Wes-Kaap te vier, te koester en te onderhou deur trots op tasbare en ontasbare erfenis te bevorder, veral onder voorheen gemarginaliseerde individue.

Ons besef dat ons saam verskeie uitdagings sal moet te bowe kom ten einde ons strategiese doelstellings te verwesenlik. Ek is egter vol vertroue dat Erfenis Wes-Kaap en ons departement sal voortgaan om ons wettige mandaat te bevorder om sosiale insluiting en burgerlike trots met groot sorg, bekwaamheid, aanspreeklikheid, integriteit, innovering en responsiwiteit te verhoog.

Deur samewerkende insette van gemeenskappe, personeel, eksterne belanghebbendes en strategiese vennote, is hierdie plan ontwikkel om te dien as 'n amptelike riglyn vir Erfenis Wes-Kaap en die Departement vir die komende jaar. Ek sien uit daarna om proaktief die politieke rigting te gee wat nodig is om die diversiteit van die provinsie se erfenislandskap te verenig.

AMarais

Anroux Marais
Uitvoerende Gesag van Erfenis Wes-Kaap

Verklaring van Rekenpligtige Gesag

In 'n provinsie wat so uiteenlopend soos die Wes-Kaap is, is dit van kardinale belang dat 'n mens die draad vind wat mense bymekaar trek. Erfenis vervul hierdie rol, aangesien dit op 'n redelik ongekompliseerde wyse vir ons demonstreer hoeveel gedeelde geskiedenis ons het en sodoende geleenthede vir ons skep om as een nasie voorspoedig te wees. Erfenis Wes-Kaap is een van die belangrikste dryfvere vir maatskaplike insluiting in die Wes-Kaap en dit blyk uit die aard van erfenishulpbronne wat hy sedert sy stigting geïdentifiseer het.

Aangesien die land maniere ondersoek waarop hy sy ekonomie kan herbou, verwelkom hierdie raad, wat met ingang van 1 November 2019 vir 'n periode van drie jaar deur die Minister van Kultuursake en Sport aangestel is, met groot waardering die toenemende steun wat daaraan verleen is deur die Departement van Kultuursake en Sport en die Provinciale Tesourie. Deur hierdie ondersteuning sal ons daarna streef om te verseker dat erfenisaansoeke vinnig verwerk word en dat EWK voortgaan om sy mandaat met vlugvoetigheid en professionaliteit uit te voer.

Hierdie Jaarlikse Prestasieplan is nie net 'n gewone dokument nie, maar ons beskou dit as 'n kontrak met die inwoners van die Wes-Kaap. Ons sal poog om met die Hoof-Uitvoerende Beamplete en personeel van die entiteit saam te werk om te verseker dat die verbintenisse wat in hierdie dokument gemaak is, nagekom word en dat die erfenis van die inwoners van die Wes-Kaap voldoende beskerm word.



Bongani Mgijima

Voorsitter van Erfenis Wes-Kaap

Amptelike bekragtiging

Ons, die ondergetekendes, verklaar hiermee dat hierdie Jaarlikse Prestasieplan:

- deur die bestuur van Erfenis Wes-Kaap onder leiding van Minister Anroux Marais ontwikkel is;
- al die toepaslike beleide, wetgewing en ander mandate waarvoor Erfenis Wes-Kaap verantwoordelik is, in ag neem; en
- 'n akkurate weergawe is van die Impak, Uitkomste en Uitsette wat Erfenis Wes-Kaap beoog om gedurende die 2020/21-periode te bereik.



Brenda Rutgers
Hoof- Finansiële Beampte

Handtekening



Mxolisi Dlamuka
Hoof- Uitvoerende Beampte

Handtekening



Brent Walters
Departementshoof: Kultuursake en Sport

Handtekening



Bongani Mgijima
Vir die Rekenpligtige Gesag

Handtekening



Goedgekeur deur:
Anroux Marais
Uitvoerende Gesag

Handtekening

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Akronieme

APM	Komitee vir Argeologie, Paleontologie end Meteoriete
BELCom	Komitee vir Beboude Omgewing en Landskappe
DEADP	Departement van Omgewingsake en Ontwikkelingsbeplanning
DKES	Departement van Kultuursake en Sport
EBOS	Erfenisbeskermingsoorlegsone
EIBS	Erfenisinligtingsbestuurstelsel
UOWP	Uitgebreide Openbarewerkeprogram
EWK	Erfenis Wes-Kaap
IACom	Komitee vir Impakassessering
IGI	Komitee vir Inventaris, Gradering en Interpretasies
IKT	Inligting- en Kommunikasietegnologie
LUR	Lid van die Provinciale Uitvoerende Raad
MTUR	Mediumtermynuitgaweraamwerk
OIB	Ondernemingsinhoudbestuur
PK	Provinciale Kennisgewing
SAEHA	Suid-Afrikaanse Erfenishulpbronne- agentskap
SBP	Standaard Bedryfsprosedure
VEB	Vergaderings van Erfenisbeamptes
VGP	Visie-geïnspireerde Prioriteit
MvV	Memorandum van Verstandhouding
PET	Provinciale Erfenisterrein
WNEH	Wet op Nasionale Erfenishulpbronne
WOFB	Wet op Openbare Finansiële Bestuur

DEEL A: ONS MANDAAT

1. Visie

Inklusiewe, getransformeerde, mens-gesentreerde, volhoubare bestuur van erfenishulpbronne in die Wes-Kaap.

2. Missie

Erfenis Wes-Kaap (EWK) verseker en implementeer die inklusiewe identifisering, volhoubare en geïntegreerde bestuur, bewaring en bevordering van tasbare en ontasbare erfenishulpbronne ten einde 'n bydrae te lewer tot transformasie en nasiebou.

3. Waardes

Sorg, Bevoegdheid, Verantwoordbaarheid, Integriteit, Innovering, Responsiwiteit, Inklusiwiteit en Respek.

4. Wetgewende en ander Mandate

Erfenis Wes-Kaap (EWK) word binne die wetgewende mandate waarop sy algemene funksionering gebaseer is, bedryf:

- om goeie bestuur op alle vlakke te bevorder;
- om die burgerlike samelewing te bemagtig om hul erfenishulpbronne te koester en te bewaar sodat dit vir toekomstige geslagte nagelaat kan word;
- om algemene beginsels vir die regulering van erfenishulpbronbestuur regdeur die Wes-Kaap neer te lê; en
- om 'n geïntegreerde stelsel vir die identifikasie, assessering en bestuur van erfenishulpbronne in die provinsie bekend te stel ingevolge die Wet op Nasionale Erfenishulpbronne en sy regulasies.

4.1 Konstitusionele mandate

Artikel	Beskrywing
Grondwet van die Republiek van Suid-Afrika, 1996	
Artikel 24(b)(ii) Omgewing	Erfenis Wes-Kaap moet deur wetgewende en ander maatreëls die bevordering van die bewaring van die erfenisomgewing in die Wes-Kaap reguleer. Dit mag nie uitgeoefen word op 'n wyse wat bots met enige bepaling van die Handves van Regte nie.
Artikel 31: Kultuur-, godsdiens- en taalgemeenskappe	Erfenis Wes-Kaap moet seker maak dat sy programme en projekte die kulturele verskeidenheid van die bevolking van die Wes-Kaap in ag neem.
Artikel 41: Beginsels van regering van samewerking en interregeringsbetrekkinge	Erfenis Wes-Kaap werk met al die regeringsfere saam. Ingevolge sy mandaat, werk Erfenis Wes-Kaap nou saam met die Departement van Kultuursake en Sport, die Suid-Afrikaanse Erfenishulpbronagentskap en munisipaliteite in die Wes-Kaap.
Bylae 4A: Funksionele gebiede van konkurrente nasionale en provinsiale wetgewende bevoegdheid	Erfenis vorm deel van "kultuuraangeleenthede" wat samelopende funksies is en dus oefen Erfenis Wes-Kaap sy mandaat uit in die konteks van nasionale sowel as provinsiale wetgewende omgewings.
Grondwet van die Wes-Kaap, 1997, Wet 1 van 1998	
Artikel 70	Provinsiale wetgewing moet voorsiening maak vir die instelling en redelike befondsing, binne die Wes-Kaapse Regering se beskikbare hulpbronne, van 'n kultuurraad of -rade vir 'n gemeenskap of gemeenskappe in die Wes-Kaap, wat 'n gemeenskaplike kultuur- en taalerfenis deel.
Artikel 81	Erfenis Wes-Kaap moet beleide implementeer om die welsyn van die mense van die Wes-Kaap aktief te bevorder en in stand te hou, insluitende beleide wat daarop gerig is om die volgende te bereik: <ul style="list-style-type: none"> • Die beskerming en bewaring van die natuurhistoriese, argeologiese en argitektoniese erfenis van die Wes-Kaap tot voordeel van die huidige geslag en toekomstige geslagte. • Erfenis Wes-Kaap moet spesifieke beleide

Artikel	Beskrywing
Grondwet van die Republiek van Suid-Afrika, 1996	
	implementeer om hierdie bepalings te ondersteun.

4.2 Wetgewende mandate

Nasionale Wetgewing	Verwysing	Beskrywing
Die Wet op Nasionale Erfenishulpbronne, 1999	Wet 25 van 1999	Om die Minister te adviseer oor die implementering van die Wet. Erfenis Wes-Kaap moet ook stelsels en procedures instel om die voorskrifte van die Wet tot uitvoering te bring.
Wet op Openbare Finansiële Bestuur, 1999	Wet 1 van 1999	As 'n openbare entiteit moet Erfenis Wes-Kaap gesonde stelsels vir finansiële bestuur vestig ter nakoming van die voorskrifte van die Wet.
Wet op die Bevordering van Toegang tot Inligting, 2000	Wet 2 van 2000	Hierdie Wet gee uitvoering aan die reg om toegang te verkry tot rekords wat deur die staat, regeringsinstellings en privaat liggeme in bewaring gehou word. Erfenis Wes-Kaap en elke ander openbare en privaat liggaaam moet onder andere: <ul style="list-style-type: none"> • 'n handleiding opstel wat aan lede van die publiek verduidelik hoe om aansoek te doen om toegang te verkry tot inligting wat deur die liggaaam gehou word; en • 'n inligtingsbeampte aanstel om versoek om toegang tot inligting wat deur die liggaaam gehou word, te oorweeg.
Wet op die Bevordering van Administratiewe Geregtigheid, 2000	Wet 3 van 2000	Hierdie Wet: <ul style="list-style-type: none"> • sit die reëls en riglyne uiteen wat administrateurs moet volg wanneer besluite geneem word; • vereis dat administrateurs mense inlig oor hulle reg tot hersiening of appèl en hul reg om redes te eis; • vereis van administrateurs om redes vir hulle besluite te verstrek; en • gee aan lede van die publiek die reg om die beslissings van administrateurs in die hof te betwis.

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Nasionale Wetgewing	Verwysing	Beskrywing
Wet op die Beskerming van Persoonlike Inligting, 2013	Wet 4 van 2013	<p>Hierdie Wet plaas 'n verantwoordelikheid op instellings om die volgende te verseker:</p> <ul style="list-style-type: none"> • om die beskerming van persoonlike inligting wat deur die publiek en privaat liggeme verwerk is, te bevorder; • om sekere voorwaardes in te stel ten einde minimum vereistes vir die verwerking van persoonlike inligting daar te stel. <p>Aangesien EWK persoonlike inligting insamel in die verwerking van aansoeke, sal die Wet op die Beskerming van Persoonlike Inligting (POPI) nagekom moet word.</p>
Provinsiale Wetgewing	Verwysing	Beskrywing
Wes-Kaapse Erfenishulpbron-bestuursregulasies, 2002	PK 336 van 25 Oktober 2002	Hierdie regulasies wat deur die LUR verantwoordelik vir kuns en kultuur gepubliseer word, is die grondleggingsdokument van Erfenis Wes-Kaap, wat sy mandaat binne die provinsie bepaal en verskillende procedures uiteensit.
Wes-Kaapse Erfenishulpbron-bestuursregulasies, 2003	PK 298 van 29 Augustus 2003	Hierdie regulasies word gepubliseer om procedures vir die doen van verskillende aansoeke by Erfenis Wes-Kaap uiteen te sit. (Die regulasies wat op hierdie datum gepubliseer is, is die Engelse weergawe.)
Wes-Kaapse Erfenishulpbron-bestuursregulasies, 2003	PK 212 van 10 November 2004	Hierdie regulasies word gepubliseer om die procedures vir die maak van verskeie aansoeke by Erfenis Wes-Kaap uiteen te sit. (Die regulasies wat op hierdie datum gepubliseer is, is die weergawes in Afrikaans en Xhosa.)
Regulasies (EWK) oor die proses vir die publikasie van algemene beleidsverklarings en bewaringsbestuursplanne, 2015	PK 7497/2015 September 2015	Hierdie regulasies word deur die Raad van Erfenis Wes-Kaap gepubliseer en sit procedures uiteen vir die publikasie en aanvaarding van Algemene Beleidsverklarings en Bewaringsbestuursplanne.

4.3 Bygewerkte institusionele beleide en strategieë

Beleid	Beskrywing
Nasionale beleide	
Nasionale Witskrif oor Kuns, Kultuur en Erfenis (1996)	Hierdie dokument bied 'n raamwerk vir nasionale en provinsiale beleid oor kuns, kultuur en erfenis.
Beleide van Erfenis Wes-Kaap	
Erfenis Wes-Kaap se Handboek van 20 September 2013, soos bygewerk in 2017.	Hierdie handboek bevat alle beleide, prosedures, riglyne en reëls van die organisasie. Dit word gereeld bygewerk sodra die Raad 'n nuwe beleid goedkeur of 'n bestaande beleid wysig.

4.4 Beplande beleidsinisiatiewe

Die beleidsinisiatiewe wat hieronder beskryf word, word vir 2020/21 beplan:

Beplande beleidsinisiatiewe	Tydsraam werk
Hersiene delegeringsraamwerk vir die EWK-raad, komitee en senior bestuur	31 Maart 2021

4.5 Opdatering van toepaslike hofbeslissings

Hofsaak	Verwysing	Impak op EWK
Qualidental Laboratories v Heritage Western Cape [2007] SCA 170 (RSA)	Hof van Appèl saak nr. 647/06	Hierdie uitspraak bevestig die magte wat aan die LUR en Erfenis Wes-Kaap verleen is om ingevolge artikel 48 van die Wet op Nasionale Erfenishulpbronne, 1999, voorwaardes vir 'n ontwikkeling te stel.
Top Performers (Pty) Ltd v Minister of Cultural Affairs and Recreation	Wes-Kaapse Hoogregshof saak nr. 5591/05	Hierdie uitspraak het 'n diepgaande impak gehad op die appèlprosesse van die tribunaal wat ingevolge artikel 49 van die Wet op Nasionale Erfenishulpbronne 1999, gelees in samehang met Regulasie 12 van PK 336 van 2003, deur die LUR aangestel is. Die DKES en die LUR het regstellende maatreëls geïmplementeer om billike administratiewe prosesse te verseker

Hofsaak	Verwysing	Impak op EWK
		en voorsiening te maak vir die toelating van nuwe bewyse in die rekord van 'n tribunaalproses, asook beter nakoming van die reëls van natuurlike geregtigheid ingevolge die beginsel van audi alteram partem maxim.
Willows Properties (Pty) Ltd v Minister of Cultural Affairs and Sport	Wes-Kaapse Hooggereghof saak nr. 13521/08	Die aansoeker het 'n dringende aansoek by die Hoë Hof ingedien ten einde die LUR te verplig om 'n besluit te neem, of anders om die Rekord van Besluitneming uit te reik ten opsigte van 'n appèl wat by die LUR ingedien is ingevolge artikel 49 van die Wet op Nasionale Erfenishulpbronne, 1999, saamgelees met Regulasie 12 (7) van PK 336 van 2003. Die impak van die uitspraak op die DKES is dat hy moet verseker dat tribunale Rekords van Besluitneming betyds uitgereik word. Regstellende stappe is geneem.
Waenhuiskrans Arniston Ratepayers Association and Another v Verreweide Eiendomsontwikkeling (Edms) Bpk and Others 1926/2008 [2009] ZAWCHC 181.	Wes-Kaapse Hooggereghof saak nr. 1926/2008	Die hof het dit oorweeg of die Suid-Afrikaanse Erfenishulpbronagentskap of Erfenis Wes-Kaap jurisdiksie het ten opsigte van terreine wat ingevolge artikel 35 en 36 van die Wet op Nasionale Erfenishulpbronne, 1999 deur die SAEHA as Graad 1-terreine gegradeer is. Die Hof het bevind dat die SAEHA in sulke gevalle wel jurisdiksie het. Die implikasie van hierdie uitspraak vir DKES is dat die Departement regshulp aan Erfenis Wes-Kaap moet verleen om die wetgewing te vertolk, en hy moet seker maak dat Erfenis Wes-Kaap binne sy wetlike mandaat optree.
Peter Gees v the Provincial Minister of Cultural Affairs and Sport, Western Cape, the Chairperson, Independent Appeal Tribunal, Heritage Western Cape, the City of Cape	Wes-Kaapse Afdeling van die Hoogge-	Die hof het bevestig dat die oplegging van voorwaardes binne die raamwerk van die Wet op Nasionale Erfenishulpbronne, 1999 val en dat dit in ooreenstemming is met die oorhoofse omvang van die Wet.

Hofsaak	Verwysing	Impak op EWK
Town, City Bowl Ratepayers; & Residents' Association	regshof van Suid-Afrika, saak nr. 6205/2015	Voorwaardes kan ingevolge artikel 34 (1) van die Wet opgelê word in 'n permit vir die sloping van 'n bestaande struktuur ouer as 60 jaar.
Piketberg Local Heritage Committee and Another v Liebco Vleishandelaars Edms Bpk and others (Heritage Western Cape 2nd Respondent)	Wes-Kaapse Afdeling van die Hooggeregshof nr. 1103 2016	Aansoek om die hersiening van 'n besluit van die EWK se Komitee vir Beboude Omgewings en Landskappe (BELCom). Toestemming is deur BELCom verleen om 'n gebou op Erf 207 in Piketberg te sloop. Die Piketberg Erfeniskomitee het by die Hooggeregshof aansoek gedoen dat die besluit hersien moet word, aangesien daar aangevoer is dat daar nie aan die bepalings van die Wet op die Bevordering van Administratiewe Geregtigheid voldoen is nie. Die hof het die huidige beleid van EWK in oorweging geneem, wat slegs konsultasie met geregistreerde bewaringsliggame behels, en het aangevoer dat aangesien besluite wat geneem is, die potensiaal het om lede van die algemene publiek te raak, wyer konsultasie nodig is. Dit beteken dat EWK moet seker maak dat openbare deelname ingevolge die PAJA plaasvind voordat 'n besluit oor 'n aansoek geneem word.
Bo-Kaap Residents and Ratepayers Association and others v City of Cape Town and others	Wes-Kaapse Afdeling van die Hooggeregshof van Suid-Afrika, nr. 7031/2017	EWK het in hierdie aansoek ingegryp waarin die Burgervereniging (wat 'n geregistreerde bewaringsliggaam is) aansoek gedoen het om hersiening van die Stad Kaapstad se besluit om 'n hoë gebou op te rig wat gedeeltelik binne 'n EBOS geleë is en aan die Bo-Kaap en Riebeeck-plein grens. Die hof het bevind dat artikel 27 (18) van die Wet op Nasionale Erfenishulpbronne nie uitgebrei kan word om te vereis dat 'n permit deur die ontwikkelaar van 'n gebou aangrensend aan 'n

Erfenis Wes-Kaap Jaarlikse Prestasieplan- 2020/21

Hofsaak	Verwysing	Impak op EWK
		<p>erfenisterrein verkry moet word nie. Die hof het verder bevind dat die Stad Kaapstad al die toepaslike faktore in aanmerking geneem het en dat dit gevoldglik nie sy besluit kon hersien of ter syde stel nie.</p>
Tower Property Fund Limited v Heritage Western Cape	<p>Wes-Kaapse Afdeling van die Hoogregshof van Suid-Afrika nr. 7000/2018</p>	<p>Aansoek om 'n bevel om die staak werke-bevel op te hef wat deur EWK beteken is met betrekking tot bouwerk op 'n aangrensende erfenishulpbron (kerkgebou). Die hof het aangevoer dat EWK die aansoeker 'n geleentheid moes gegee het om te reageer voordat die staak werke-bevel beteken is.</p>

DEEL B: ONS STRATEGIESE FOKUS

5. Opgedateerde situasie-ontleding

Sedert die totstandkoming van Erfenis Wes-Kaap in Oktober 2002, is omvattende stelsels ontwikkel vir die bestuur van aansoeke wat ingevolge die Wet op Nasionale Erfenishulpbronne, 1999, ingediend is. Die EWK word erken as die voorste erfenishulpbronowerheid ten opsigte van hierdie gebied.

Die organisasie het oor die afgelope jare gepoog om 'n aantal aangeleenthede aangaande sy primêre werksaamheid uit te klaar. Hoewel duidelike reëls vir die funksies opgestel is, in besonder ten opsigte van die verwerking van aansoeke, streef EWK delegasies na met plaaslike owerhede wat belangstelling uitgespreek het om funksies vir die bestuur van plaaslike erfenishulpbronne oor te neem. EWK is voortdurend in gesprek met die plaaslike munisipaliteite om 'n raamwerk daar te stel sodat die delegasieproses sy gang kan gaan. EWK gaan voort om te bou op sy samewerkingsverhouding met die Suid-Afrikaanse Erfenishulpbronagentskap (SAEHA) volgens die Memorandum van Verstandhouding ten opsigte van die bestuur van terreine wat van nasionale belang is in die Wes-Kaap en ander aangeleenthede van dwarsliggende belang.

Gedurende sy strategiese beplanningsessie het EWK die volgende as sy hoofprioriteite geïdentifiseer:

- die bou van 'n doeltreffende bestuurstelsel vir erfenishulpbronne wat belanghebbendes en gemeenskappe in staat stel om vertroue te hê in die werk van EWK;
- die verklaring van beduidende getalle nuwe hulpbronne as provinsiale erfenisterreine ten einde die diversiteit van die provinsie en die erfenis van gemeenskappe wat in die verlede verwaarloos is, te weerspieël;
- herbevestiging van die verhouding met munisipaliteite en bewaringsliggame om nakoming van die Wet op Nasionale Erfenishulpbronne (WNEH), in besonder met voorwaardes wat in permitte en ander rekords van besluite gestel word, te verseker;
- die onderneming van uitreikprogramme vir gemeenskappe wat die positiewe en stabiliserende effek van erfenis verlig om maatskaplike euwels op te los, maatskaplike insluiting te bewerkstellig en aktiewe burgerskap te bou; en
- om die begrip van die waarde van erfenishulpbronne deur die gebruik van verduidelikende naamborde te verbeter.

6. Ontleding van eksterne omgewing

6.1 Politieke omgewing

Erfenis Wes-Kaap is 'n openbare entiteit van die Departement van Kultuursake en Sport. Die entiteit is bekratig ingevolge artikel 23 van die Wet op Nasionale Erfenishulpbronne. Dit word ondersteun deur die Departement van Kultuursake en Sport deur 'n jaarlikse oordragbetalings- en ondersteuningsdienste wat mensehulpbronne, finansiële steundiens en IKT-ondersteuningsdienste insluit.

6.2 Ekonomiese omgewing

Te midde van die swak ekonomiese groei wat die Wes-Kaap en die land beleef het, is die werk wat EWK doen, geïdentifiseer as een van die moontlike wondermiddels om groei te stimuleer. Dit is om hierdie redes dat die steun aan EWK verhoog is deur middel van 'n geoormerkte finansiering gedurende die Mediumtermyn-bestedingsraamwerk.

6.3 Sosiale omgewing

Die openbare belangstelling in erfenis neem steeds toe en onlangse regspraak toon die aktiewe burger se deelname aan die erfenisbestuursprosesse van die onderneming. EWK moedig plaaslike gemeenskappe aan om hulself te registreer as bewaringsinstansies ingevolge Artikel 25 van die WNEH. Dit laat bewaringsliggame formele kommentaar lewer binne die erfenis-toepassingsprosesse van EWK. Dit bemagtig gemeenskappe om aktief hul insette te lewer oor die belangrikheid van geïdentifiseerde erfenishulpbronne in hul plaaslike gebiede. EWK plaas sy vergaderingagendas en -notules op sy webbladsy se blog om belangstellende plaaslike gemeenskappe toegang tot inligting te gee. Verdere opdaterings word ook weekliks op die blog verskaf, waar besluite geneem word tydens Vergaderings van Erfenisbeamptes (VEB).

6.4 Tegnologiese omgewing

Sedert EWK 'n aanlyn-bestuurstelsel vir inligting ontwikkel het, het hy onlangs met die nasionale agentskap vir erfenishulpbronne gesels om sy aanlynstelsel met dié van SAEHA saam te smelt in die sogenaamde Suid-Afrikaanse Erfenisinligtingbestuurstelsel (SAEIBS). SAEHA, as die nasionale agentskap, kan bepaal hoe 'n entiteit daaroor verslag doen ten opsigte van die bestuur van die nasionale eiendom ingevolge die WNEH. Daar word beoog om die gebruik van EWK se werk te belyn met die behoefté aan groter aanlyn toeganklikheid van die aansoekproses en insette tot die nasionale voorraaddatabasis van SAEHA.

6.5 Omgewingsfaktore

Die onlangse droogte en brande in die provinsie het weereens die probleem van klimaatsverandering en die verhoogde risiko van natuurrampe uitgelig. Sulke risiko's hou 'n risiko in vir erfenishulpbronne (byvoorbeeld argeologiese terreine of geboue van erfenisbelang) en onlangse gebeure soos die brande in Knysna en die historiese stad Wupperthal, het daar toe aanleiding gegee dat EWK 'n noodaansoekproses ontwikkel het wat voorsiening maak vir 'n korter omkeertyd vir die uitreiking van permitte.

6.6 Wetlike en regulatoriese omgewing

Erfenis Wes-Kaap werk binne die omgewing wat vereis dat hy vinnig op ontwikkelingsaansoeke moet reageer, terwyl dit verseker dat hy sy mandaat om erfenishulpbronne te beskerm, nakom. Die afgelope paar jaar het die aansoeke wat by EWK ingedien is, ingewikkelder geword, en terselfdertyd was daar toenemende druk om toe te sien dat hierdie aansoeke vinnig verwerk word.

Erfenis Wes-Kaap moet toesien dat sy besluite geneem word in vergaderings wat oop is vir die publiek en dat daar voldoende openbare deelname ingevolge toepaslike wetgewing was. Dit kan vertragings veroorsaak wat daar toe kan lei dat EWK beskou word as 'n hindernis vir ekonomiese groei in die Wes-Kaap. Die idee is dat die gebruik van die Suid-Afrikaanse Erfenishulpbroninligtingstelsel (SAHRIS) vir lede van die publiek sal help om inligting te bekom oor die status van hul permitaansoeke en uitkomste van komitees se besluite.

7. Interne omgewing

EWK is belas met die identifisering, beskerming, bewaring, bestuur en bevordering van erfenishulpbronne. Weens kapasiteitsbeperkings het HWK hoofsaaklik gefokus op die verwerking van aansoeke en beskerming van erfenishulpbronne as provinsiale erfenisterrein (PET). Die stelsel van afvaardigings is hersien om komitees in staat te stel om ingewikkelde en/of kontroversiële toepassings te oorweeg. Sulke komitees vergader maandeliks, terwyl die Vergaderings van Erfenisbeamptes (VEB) weekliks gehou word. Die uitbreiding van delegasies na VEB het die aantal items wat deur BELCom en IACom oorweeg word, beperk, terwyl addisionele VEB aangebied kan word om die toenemende hoeveelheid aansoeke te kan verwerk.

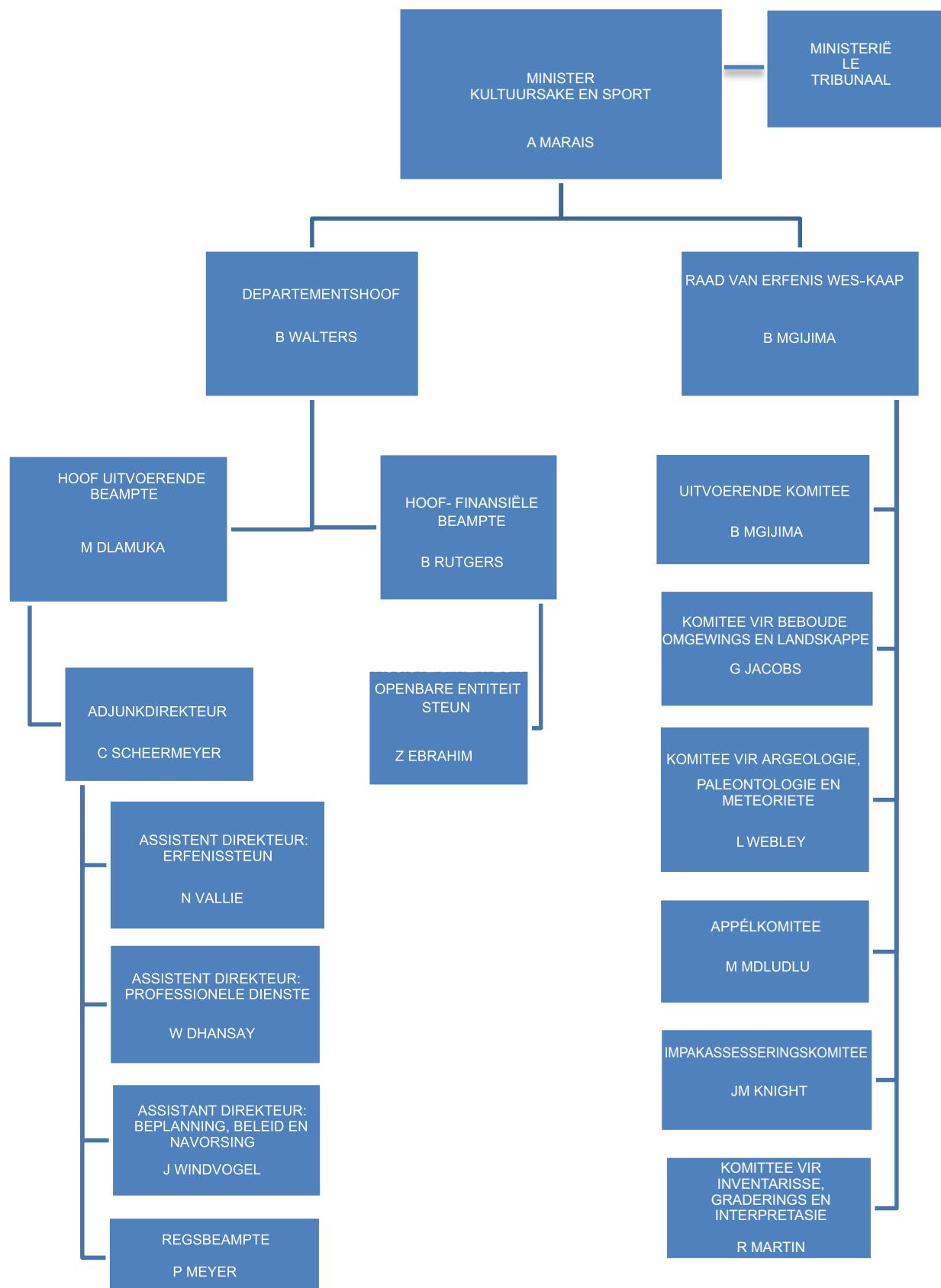
Die behoefte om plaaslike owerhede te bemagtig om erfenisgebiede en erfenisvoorraade op te stel, het toegeneem. In antwoord hierop het EWK regulasies ontwikkel wat munisipaliteitë lei om aan die bepalings van Artikels 30 en 31 van die WNEH te voldoen. EWK sal munisipaliteitë bystaan om erfenisgebiede in hul regsgebiede te identifiseer. Die bekendmaking van erfenisgebiede sal sekerheid bied, aangesien die vereistes van Artikel 34 buite hierdie verklaarde gebiede opgehef kan word.

Tydens die afgelope jaar was daar 'n bestendige toename in die aantal aansoeke wat EWK verwerk het. Alhoewel dit 'n positiewe ontwikkeling is, aangesien dit op die publiek reageer op die vereistes van erfeniswetgewing, het dit ook 'n groot beperking op die organisasie geplaas, aangesien die huidige personeelkomponent nie voldoende is om die toename in die hoeveelheid werk aan te spreek nie. In reaksie op die toename in die aantal aansoeke, het EWK instrumente ontwikkel om groter responsiwiteit in die verwerking van aansoeke te vergemaklik.

EWK het die Erfenisinligtingbestuurstelsel (EIBS), 'n aanlyn-aansoekstelsel, ontwikkel. Onlangse konsepregulasies deur die Suid-Afrikaanse Erfenishulpbronne-agentskap (SAEHA), indien gepromulgeer, sal 'n beduidende invloed hê op die wyse waarop EWK aan die SAEHA verslag doen oor die bestuur van erfenishulpbronne in die provinsie. Gevolglik het EWK met die SAEHA gesels oor die beste integrasie van EIBS met SAHRIS.

Gedurende die vorige boekjaar het die termyn van die Raad en sy komitees verstryk. Die LUR het op 1 November 2019 'n nuwe EWK-raad aangestel wat op hul beurt nuwe komitees vir EWK aangestel het.

Die onderstaande organogram stel EWK se makrostruktuur voor:



DEEL C: METING VAN ONS PRESTASIE

8. Prestasie-inligting van institusionele program

Program: Kantoor van die Hoof- Uitvoerende Beample

Doei: Om die erfenis hulpbronne van die Wes-Kaap te identifiseer, te beskerm, te bewaar, te bestuur en te bevorder

Subprogram (Indien van toepassing): N.v.t.

Doei: N.v.t.

Uitkomste, Uitsette, Prestasie-aanwyzers en Teikens

Geen.	Uitkomst	Uitsette	Uitset-aanwyzers	Jaarlikse Teikens	Geouditeerde/Werklike Prestasie				Geraamde Prestasie	MTUR-periode
					2016/17	2017/18	2018/19	2019/20		
1.1	Getal provinsiale ingryppings om erfenis hulpbronne in gevolge die WNEH te beskerm	Getal beleide, regulasies, riglyne of protokolle wat deur die Raad of Rekenpligte Gesag goedgekeur is	Getal beleide, regulasies, riglyne of protokolle wat deur die Raad of Rekenpligte Gesag goedgekeur is	- - - -	-	-	-	-	1 1 1 1	2021/22 2022/23

Erfenis Wes-Kaap Jaarlikse Prestasieplan- 2020/21

Geen.	Uitkoms	Uitsette	Uitset- danwyzers	Jaarlikse Teikens	Geouditeerde/Werklike Prestasie				Geraamde e Prestasie	MTUR-periode
					2016/17	2017/18	2018/19	2019/20		
1.2	Getal provinsiale ingryppings om erfenisshulpbronne ingevolge die WNEH te beskerm	Verklaring en identifiserig van Provinciale Erfenis-terreine	Getal provinsiale erfenis-terreine wat formeel beskerm word	- - -	-	-	-	4	4	2022/23
1.3	Getal provinsiale ingryppings om erfenisshulpbronne ingevolge die WNEH te beskerm	Terreininspeksies deur EWK gedoen	Getal terrein- inspeksies wat op provinsiale erfenis- terreine gedoen is	- - -	-	-	-	8	8	8
1.4	Getal provinsiale ingryppings om erfenisshulp-	Geskede- leerde vergaderin gs van die EWK-raad	Getal Raads- en komitee- vergade- rings gehou	- - -	-	-	-	100	100	100

Erfenis Wes-Kaap Jaarlikse Prestasieplan- 2020/21

Geen.	Uitkoms	Uitsette	Uitset-danwyzers	Jaarlikse Teikens				Geraamde Prestasie	MTUR-periode
				2016/17	2017/18	2018/19	2019/20		
1.5	Getal provinsiale ingryppings om erfeniselp-bronne ingevolge die WNEH te beskerm	Werkswinkel s of vergoderings word aangebied om bewustheid te skep oor die belangrikheid van die bewaring van erfeniselp-bronne en bestuurs-	Getal provinsiale erfenis-terreine wat onthul is	-	-	-	3	3	3

Erfenis Wes-Kaap Jaarlikse Prestasieplan- 2020/21

Geen.	Uitkoms	Uitsette	Uitset- aanwysers	Jaarlikse Teikens	Geouditeerde/Werklike Prestasie		Geraamde Prestasie	MTUR-periode		
					2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
1.6	Getal initiatiewe om die bestuur van erfenisbronne in die Wes-Kaap te bevorder	Werkswinkel s of vergoderings wat gehou is om bewustheid te skep oor die belangrikheid van die bewaring van erfenisbronne en bestuurs-implikasies daarvan	Getal uitreikings-programme wat aangebied is om erfenis- hulpbronb estuur te bevorder	-	-	-	4	4	4	4
	implikasies daarvan									

Aanwyzers, Jaarlikse en Kwartaallikse Teikens

Geen.	Uitsetaanwyzers	Jaarlikse Teiken	K1	K2	K3	K4
1.1	Getal beleide, regulasies, riglyne of protokolle wat deur die Raad of die Hoof- Uitvoerende Beämpte goedgekeur is	1	-	-	-	1
1.2	Getal provinsiale erfenisterreine wat formeel beskerm word	4	-	2	2	-
1.3	Getal terreininspeksies wat op provinsiale erfenisterreine uitgevoer is	8	2	2	2	2
1.4	Getal Raads- en komiteevergaderings wat gehou is om besluite ingevolge die WNEH te neem	100	25	27	22	26
1.5	Getal provinsiale erfenisterreine wat onthul is	3	-	2	-	1
1.6	Getal uitreikingsprogramme wat aangebied is om erfenishulpbronbestuur te bevorder	4	1	1	1	1

9. Verduideliking van beoogde prestasie oor die medium-termyn periode

Die Provinciale Strategiese Plan (PSP) Visie-geïnspireerde prioriteite (VGP) is 'n stel oorkoepelende strategiese doelstellings vir die Wes-Kaapse regering, waarin duidelike uitkomste uiteengesit word wat op die mediumtermyn bereik moet word. Hierdie doelstellings weerspieël die behoeftes en prioriteite van die Wes-Kaapse regering en word gebruik om geïntegreerde en verbeterde prestasies in die openbare sektor in die Wes-Kaap te bevorder.

Sien VIP-tabel hieronder:



VGP	Bydrae van EWK
1	Skep 'n bemagtigende ongewing wat volhoubare gebruik van erfenisshulpbronne bevorder op 'n manier wat ekonomiese groei en toepaslike ontwikkeling bevorder.
2	Erfenis Wes-Kaap werk saam met gemeenskappe om mense op te voed oor die waarde van erfenisshulpbronne en hoe dit aangewend kan word om ekonomiese groei en vaardighedsontwikkeling te stimuleer.
4	Erfenis Wes-Kaap moedig vennootskappe aan met ander regeringsfere om 'n geïntegreerde benadering tot die bestuur van erfenisshulpbronne te verseker. Deur hierdie benadering skakel EWK met munisipaliteit en toepaslike owerhede oor ruimtelike ontwikkelings- en beplanningsprosesse.
5	Erken diversiteit en bevorder inklusiwiteit en 'n samehorigheidsgvoel deur die bewaring en geïntegreerde bestuur van kultuur erfenisshulpbronne deur die werk van Erfenis Wes-Kaap.

Erfenis Wes-Kaap Jaarlikse Prestasieplan- 2020/21

10. Oorweging van opsies binne program

Rekonsiliëring van prestasieteikens met die begroting en MTUR

Geraamde uitgawes

Erfenis Wes-Kaap

Program	Geouditeerde resultaat			Geraamde uitgawes	Geraamde mediumtermyn-uitgawes		
	2016/17	2017/18	2018/19		2019/20	2020/21	2021/22
R duisend							
Erfenis Wes-Kaap	3 582	3 764	4 647	3101	2367	2413	2561
Subtotaal	3 582	3 764	4 647	3101	2367	2413	2561
Direkte heffings teen die Nasionale Inkomstefonds	-	-	-	-	-	-	-
Totaal	3 582	3 764	4 647	3101	2367	2413	2561
Ekonomiese klassifikasie							
Lopende betalings	3 582	3 764	4 647	3101	2367	2413	2561
Vergoeding van werknemers							
Goedere en dienste waarvan:							
Kommunikasie							
Rekenaardienste		28	31	40	29	50	55
Konsultante, kontrakteurs en spesiale dienste	1273	708	1485				
Voorraad							
Instandhouding, herstel en bedryfskoste							
Bedryfshuur							
Reis en verbylf	172	229	303	437	295	380	400
Ouditgelde	81	86	87	94	72	120	125
Advertering	77	117	112	19	25	30	35
* Ander	1 979	2 596	2 629	2 511	1 946	1 833	1 946
Rente en huur op grond							
Finansiële transaksies in bates en laste							
Oordragte en subsidies na:	-	-	-	-	-	-	-
Provinsies en munisipaliteite							
Departementele agentskappe en rekeninge							
Universiteite							
Openbare korporasies en private ondernemings							
Buitelandse regerings en internasionale organisasies							
Instansies sonder winsbejag							
Huishoudings							
Betalings vir kapitaalbates	-	-	-	-	-	-	-
Geboue en ander vaste strukture							
Masjinerie en toerusting							
Bewerkte bates							
Sageware en ander ontasbare bates							
Grond en ondergrondse bates waarvan:							
Gekapitaliseerde vergoeding							
Totaal	3 582	3 764	4 647	3101	2 367	2 413	2 561

* Sluit vergaderingtoelaes vir Erfenis Wes-Kaap in

11. Opgedateerde sleutelrisiko's

Uitkoms	Sleutelrisiko	Versagting van risiko-impak
Vernietiging van erfenis	Ongemagtige ontwikkeling	Verbetering van EWK-uitreikingsprogramme
		Aanstelling van erfenisinspekteurs
		Aanbieding van vasleggingswerkswinkels of bewusmakingsprogramme in samewerking met plaaslike munisipaliteite

Openbare entiteite

N.v.t.

12. Infrastruktuurprojekte

No .	Naam van projek	Beskrywing van projek	Uitsette	Begindatum van projek	Datum waarop projek voltooi is	Totale geraamde koste	Lopende jaarsesting
1.	VSA Ambassadeursfonds vir Kultuurbewaring	Bewaring, beskerming en bevordering van Diepkloofrotsskuiling	Voetpad na Diepkloofrotsskuiling Bewaring van Diepkloofrotsskuiling Ontwikkeling van Virtuele Werklikheidspogram oor die opgrawing van Diepkloofrotsskuiling Verwydering van graffiti Ontwerp van voetpad op terrein	Okt 2019	Sept 2020	485 000	240 000

DEEL D: BESKRYWING VAN TEGNIESE AANWYSERS (TID)

Aanwysernommer	1.1					
Aanwyser se titel	Getal beleide, regulasies, riglyne of protokolle wat deur die Raad of die Hoof- Uitvoerende Beampte goedgekeur is					
Kort omskrywing	Getal beleide, regulasies, riglyne of protokolle per jaar goedgekeur					
Doel	Bepaling van beleide, regulasies, riglyne en protokolle om die bestuur van erfenishulpbronne ingevolge die WNEH te begelei en te verduidelik.					
Bron van data	Beleid, riglyne, regulering of protokol; Raadsagenda en notule van die Raadsvergadering					
Strategiese skakel	VIP #: 2	Fokusarea(s): VIP #2: Skep 'n instaatstellende omgewing wat die volhoubare gebruik van erfenishulpbronne bevorder	Uitset(te): Beleide; regulasies; riglyne of protokolle wat ontwikkel en goedgekeur is	Intervensie(s): 'n eïntegreerde bestuur van erfenishulpbron ne in die Wes-Kaap		
Berekeningsmetode	Eenvoudige telling					
Databeperkings	Geen					
Tipe aanwyser	Inset:	Aktiwiteite:	Uitset: x	Uitkoms:		
	Diensleweringssaanwyser:		Direkte Dienslewering: Indirekte Dienslewering: x			
	Vraaggedrewre Aanwyser:		Ja, vraaggedrewre: Nee, nie vraaggedrewre nie: x			
Tipe berekening	Kumulatief Jaareinde:	Kumulatief Jaar-tot-datum: x	Jaar-tot-datum: x	Niekumulatief:		
Verslagdoeningsiklus	Kwartaalliks: x	Halfjaarliks:	Jaarliks:	Halfjaarliks:		
Verlangde prestasie	Hoër as teiken:	Volgens teiken: x	Laer as teiken:			
Verantwoordelikheid vir aanwyser	Verantwoordelikhedsbestuurder					
Ruimtelike transformasie (waar van toepassing)	n.v.t.					
Opsomming van begunstigdes (waar van toepassing)	Teiken vir vroue:		n.v.t.			
	Teiken vir jeug:		n.v.t.			
	Teiken vir mense met gestremdhede:		n.v.t.			
Aannames	Teiken sal bereik word soos beplan					
Verifikasie-instrument	Beleid, riglyne, regulasies of protokol; agendas en notules van Raadsvergaderings					

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Aanwysernommer	1.2					
Aanwyser se titel	Getal provinsiale erfenisterreine wat formeel beskerm word					
Kort omskrywing	Formele beskerming van belangrike erfenishulpbronne as provinsiale erfenisterreine ingevolge die WNEH					
Doel	Formele beskerming bied 'n meganisme om belangrike erfenishulpbronne vir huidige en toekomstige geslagte te bewaar.					
Bron van data	Benoemingsdossier, agendas en notules van Raadsvergaderings					
Strategiese skakel	VIP #: 3	Fokusarea(s): VIP #3: EWK gaan met die gemeenskappe om om die waarde van erfenishulpbronne te bevorder en hulle daaroor in te lig	Uitset(te): Verklaring en identifisering van Provinciale Erfenisterreine	Intervensie(s): 'n Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap		
Berekeningsmetode	Eenvoudige telling					
Databeperkings	Geen					
Tipe aanwyser	Inset:	Aktiwiteite: x	Uitset:	Uitkoms:		
	Diensleveringsaanwyser:		Direkte Dienslewering: x	Indirekte Dienslewering:		
	Vraaggedreve Aanwyser:		Ja, vraaggedreve:	Nee, nie vraaggedreve nie: x		
	Kumulatief Jaareinde:	Kumulatief Jaar-tot-datum:	Niekumulatief:			
Verslagdoeningsiklus	Kwartaal liks:	Halfjaarliks:	Jaarliks:x	Halfjaarliks:		
Verlangde prestasie	Hoër as teiken:	Volgens teiken: x	Laer as teiken:			
Verantwoordelikheid vir aanwyser	Verantwoordelikheidsbestuurder					
Ruimtelike transformasie (waar van toepassing)	n.v.t.					
Opsomming van begunstigdes (waar van toepassing)	Teiken vir vroue:		n.v.t.			
	Teiken vir jeug:		n.v.t.			
	Teiken vir mense met gestremdhede:		n.v.t.			
Aannames	Teiken sal bereik word soos beplan					
Verifikasie-instrument	Benoemingsdossier, agendas en notules van Raadsvergaderings					

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Aanwysernommer	1.3					
Aanwyser se titel	Getal terreininspeksies wat op provinsiale erfenisterreine uitgevoer is					
Kort omskrywing	Inspeksies wat onderneem is om provinsiale erfenisterreine te monitor en te evalueer.					
Doel	Om voldoening aan die regulasies van die WNEH te monitor en te evalueer					
Bron van data	Terreininspeksieverslae wat deur die Hoof- Uitvoerende Beampte goedgekeur is					
Strategiese skakel	VIP #: 2	Fokusarea(s): VIP #2: Skep 'n instaatstellende omgewing wat die volhoubare gebruik van erfenishulpbronne bevorder	Uitset(te): Terrein-inspeksies uitgevoer deur EWK	Intervensie(s): 'n Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap		
Berekeningsmetode	Eenvoudige telling					
Databeperkings	Geen					
Tipe aanwyser	Inset:	Aktiwiteite: x	Uitset:	Uitkoms:		
	Diensleweringsaanwyser:		Direkte Dienslewering: x Indirekte Dienslewering:			
	Vraaggedreve Aanwyser:		Ja, vraaggedreve: Nee, nie vraaggedreve nie: x			
Tipe berekening	Kumulatief Jaareinde: x	Niekumulatief:	Niekumulatief:			
Verslagdoeningsiklus	Kwartaalliks: x	Jaarliks:	Jaarliks:	Halfjaarliks:		
Verlangde prestasie	Hoër as teiken:	Volgens teiken: x	Laer as teiken:			
Verantwoordelikheid vir aanwyser	Verantwoordelikhedsbestuurder					
Ruimtelike transformasie (waar van toepassing)	n.v.t.					
Opsomming van begunstigdes (waar van toepassing)	Teiken vir vroue:		n.v.t.			
	Teiken vir jeug:		n.v.t.			
	Teiken vir mense met gestremdhede:		n.v.t.			
Aannames	Teiken sal bereik word soos beplan					
Verifikasie-instrument	Terreininspeksieverslae wat deur die Hoof- Uitvoerende Beampte goedgekeur is					

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Aanwysernommer	1.4			
Aanwyser se titel	Getal Raads- en komiteevergaderings wat gehou is om besluite ingevolge die WNEH te neem			
Kort omskrywing	Geskeduleerde vergaderings van die Raad en komitees van EWK ten einde die WNEH te implementeer.			
Doel	Om besluite te neem oor erfenisangeleenthede soos deur die WNEH gemagtig.			
Bron van data	Bywoningsregisters, agendas en notules van vergaderings			
Strategiese skakel	VIP #: 2 VIP # 4	Fokusarea(s): VIP #2: Skeep 'n instaatstellende omgewing wat die volhoubare gebruik van erfenisbronne bevorder EWK voer gesprekke met munisipaliteite en toepaslike owerhede oor ruimtelike ontwikkeling en beplanning	Uitset(te): Geskeduleerde vergaderings van EWK Raad en komitees om die WNEH te implementeer	Intervensie(s): 'n Geïntegreerde bestuur van erfenisbronne in die Wes-Kaap
Berekeningsmetode	Eenvoudige telling			
Databeperkings	Geen			
Tipe aanwyser	Inset: Diensleveringsaanwyser: Vraaggedreve Aanwyser:	Aktiwiteit: x Direkte Dienslewering: x Indirekte Dienslewering: Ja, vraaggedreve: x Nee, nie vraaggedreve nie:	Uitset: Jaarlikse: x	Uitkoms: Jaarlikse: x
Tipe berekening	Kumulatief Jaareinde: x	Kumulatief Jaar-tot-datum:	Jaar-tot-datum:	Niekumulatief:
Verslagdoeningsiklus	Kwartaalliks: x	Halfjaarliks:	Jaarliks:	Halfjaarliks:
Verlangde prestasie	Hoër as teiken:	Volgens teiken: x	Laer as teiken:	
Verantwoordelikheid vir aanwyser	Verantwoordelikheidsbestuurder			

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Ruimtelike transformasie (waar van toepassing)	n.v.t.		
Opsomming van begunstigdes (waar van toepassing)	Teiken vir vroue:	n.v.t.	
	Teiken vir jeug:	n.v.t.	
	Teiken vir mense met gestremdhede:	n.v.t.	
Aannames	Teiken sal bereik word soos beplan		
Verifikasie-instrument	Bywoningsregisters, agendas en notules van vergaderings		

Aanwysernommer	1.5			
Aanwyser se titel	Getal provinsiale erfenisterreine wat onthul is			
Kort omskrywing	Om bewustheid te skep oor die belangrikheid van bewaring van erfenishulpbronne en bestuursimplikasies van sulke hulpbronne.			
Doel	Die erkenning dat die terrein 'n verklaarde provinsiale erfenisterrein is deur die onthulling van 'n gedenkplaat.			
Bron van data	Uitnodigings na vergaderings, agendas en bywoningsregisters			
Strategiese skakel	VIP #: 2	Fokusarea(s): VIP #2: Skep 'n instaatstellende omgewing wat die volhoubare gebruik van erfenishulpbronne bevorder	Uitset(te): Die erkenning dat die terrein 'n verklaarde provinsiale erfenisterrein is deur 'n gedenksteen te onthul	Intervensie(s): 'n Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap
Berekeningsmetode	Eenvoudige telling			
Databeperkings	Geen			
Tipe aanwyser	Inset:	Aktiwiteite: x	Uitset:	Uitkoms:
	Diensleweringaanwyser:		Direkte Dienslewering: x	
			Indirekte Dienslewering:	
	Vraaggedreve Aanwyser:		Ja, vraaggedreve: Nee, nie vraaggedreve nie: x	

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Tipe berekening	Kumulatief Jaareinde: x	Kumulatief Jaar- tot-datum:	Niekumulatief:			
Verslagdoeningsiklus	Kwartaalliks:	Halfjaarliks:	Jaarliks:x	Halfjaarliks:		
Verlangde prestasie	Hoër as teiken:	Volgens teiken: x	Laer as teiken:			
Verantwoordelikheid vir aanwyser	Verantwoordelikhedsbestuurder					
Ruimtelike transformasie (waar van toepassing)	n.v.t.					
Opsomming van begunstigdes (waar van toepassing)	Teiken vir vroue:	n.v.t.				
	Teiken vir jeug:	n.v.t.				
	Teiken vir mense met gestremdhede:	n.v.t.				
Aannames	Teiken sal bereik word soos beplan					
Verifikasie-instrument	Uitnodigings na vergaderings, agendas en bywoningsregisters					

Aanwysernommer	1.6			
Aanwyser se titel	Getal uitreikingsprogramme wat aangebied is om erfenishulpbronbestuur te bevorder			
Kort omskrywing	Uitreikingsprogramme soos byvoorbeeld werkswinkels of vergaderings word aangebied.			
Doeleind	Om die bestuur van erfenishulpbronne in die Wes-Kaap te bevorder			
Bron van data	Uitnodiging, program, bywoningsregisters			
Strategiese skakel	VIP #: 2	Fokusarea(s): VIP #2: Skep 'n instaatstellende omgewing wat die volhoubare gebruik van erfenishulpbronne bevorder	Uitset(te): Die erkenning dat die terrein 'n verklaarde provinsiale erfenisterrein is deur 'n gedenksteen te onhul	Intervensie(s): 'n Geïntegreerde bestuur van erfenishulpbronne in die Wes-Kaap
Berekeningsmetode	Eenvoudige telling			

Databeperkings	Geen					
Tipe aanwyser	Inset:	Aktiwiteite: x	Uitset:	Uitkoms:		
	Diensleweringsaanwyser:		Direkte Dienslewering:			
				Indirekte Dienslewering: x		
	Vraaggedrewre Aanwyser:		Ja, vraaggedrewre:			
		Nee, nie vraaggedrewre nie: x				
Tipe berekening	Kumulatief Jaareinde: x	Kumulatief Jaar-tot-datum:	Nie kumulatief:			
Verslagdoeningsiklus	Kwartaalliks: x	Halfjaarliks:	Jaarliks:	Halfjaarliks:		
Verlangde prestasie	Hoër as teiken:	Volgens teiken: x	Laer as teiken:			
Verantwoordelikheid vir aanwyser	Verantwoordelikhedsbestuurder					
Ruimtelike transformasie (waar van toepassing)	n.v.t.					
Opsomming van begunstigdes (waar van toepassing)	Teiken vir vroue:		n.v.t.			
	Teiken vir jeug:		n.v.t.			
	Teiken vir mense met gestremdhede:		n.v.t.			
Aannames	Teiken sal bereik word soos beplan					
Verifikasie-instrument	Uitnodiging, program en bywoningsregisters					

Bylae tot die Jaarlikse Prestasieplan

Die volgende bylaes moet ingesluit word in die Jaarlikse Prestasieplanne van instellings, waarvan toepassing:

Bylae A: Wysigings aan die Strategiese Plan

n.v.t

Bylae B: Voorwaardelike Toekennings – N.v.t.

Naam van toekenning	Doel	Uit-sette	Huidige Jaarlikse Begroting (R duisend)	Periode van toekenning

Bylae C: Gekonsolideerde aanwysers – N.v.t.

Instelling	Uitset-aanwyser	Jaarlikse teiken	Databron

Bylae D: Distriksonwikkelingsmodel

Gebiede van Intervensi e (voorbeeld)	Mediumtermyn (3 jaar - MTEF)					
	Projek Beskrywing	Begrotin g Toekenni ng	Distrik Munisipali teit	Plek: GPS Koördin ate	Projek Leier	Sosial E venno te
Weskus	Amerikaanse ambassadeursf onds vir kulturele bewaring	R485 000	Cederberg	32° 23' 11" S; 18° 27' 9" E	M Dlamuka	U.S

Heritage Western Cape
Protea Assurance Building, Greenmarket Square, Cape Town, 8001
Postal Address: Private Bag: 1665, Cape Town, 8000
tel: +27 21 483 9845
Email: ceoheritage@westerncape.gov.za

ILifa leMveli leNtshona Koloni
KwisaXhiwo iProtea Assurance, eGreenmarket Square, eKapa, 8001
Idilesi yePosi: Private Bag: 1665, Cape Town, 8000
umnxeba: +27 483 5959 ifeksi: +27 21 483 9845
i-imayile: ceoheritage@westerncape.gov.za

Erfenis Wes-Kaap
Protea Assuransie Gebou, Groentemarkplein, Kaapstad, 8001
Posadres: Privaatsak 1665, Kaapstad, 8000
tel: +27 483 5959 faks: +27 21 483 9845
e-pos: ceoheritage@westerncape.gov.za



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Government**

Cultural Affairs and Sport

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