



**Western Cape
Government**

Cultural Affairs and Sport



Heritage Western Cape
Erfenis Wes-Kaap
ILifa leMveli leNtshona Koloni

Annual Performance Plan

2019/2020

HERITAGE WESTERN CAPE

Annual Performance Plan

2019/2020

4 March 2019

FOREWORD

Through the expert support provided by Heritage Western Cape, the Department of Cultural Affairs and Sport has made consistent progress in the systematic identification, conservation, protection and promotion of heritage resources for all who call the Western Cape home.

This Annual Performance Plan details the measures put in place to celebrate, treasure, maintain and nurture the diverse urban and rural heritage resources of the people of the Western Cape by promoting pride in both tangible and intangible heritage, particularly amongst the previously marginalised.

In achieving their strategic objectives, we are mindful that together, we will be confronted with various challenges. However, I am confident that Heritage Western Cape and our Department will continue to deliver on our legal mandate to increase social inclusion and civic pride with great care, competence, accountability, integrity, innovation and responsiveness.

Through collaborative inputs from communities, staff, external stakeholders and strategic partners, this plan was developed to serve as an official guideline for Heritage Western Cape and the Department for the year ahead. I look forward to proactively providing the political direction needed to unite the diversity of the province's heritage landscape.

AMaraix

ANROUX MARAIS

MINISTER OF CULTURAL AFFAIRS AND SPORT

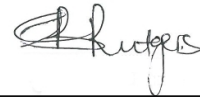
WESTERN CAPE GOVERNMENT

OFFICIAL SIGN-OFF

We, the undersigned, hereby certify that this Annual Performance Plan:

- was developed by the management of the Heritage Western Cape under the guidance of Minister Anroux Marais;
- was prepared in line with the current Strategic Plan of Heritage Western Cape; and
- accurately reflects the performance targets which Heritage Western Cape endeavour to achieve given the resources made available in the budget for 2019/2020 financial year.

BRENDA RUTGERS
Chief Financial Officer



Signature

MXOLISI DLAMUKA
Accounting Authority:
Heritage Western Cape



Signature

BRENT WALTERS
Head of Department: Cultural Affairs and Sport



Signature

Approved by:

ANROUX MARAIS
Minister of Cultural Affairs and Sport



Signature

Contents

PART A: STRATEGIC OVERVIEW	6
1. Vision	6
2. Mission	6
3. Values.....	6
4. Legislative and other Mandates	6
4.1 Constitutional mandates.....	6
4.2 Legislative mandates.....	7
4.3 Policy mandates	8
4.4 Relevant court rulings.....	8
4.5 Planned policy initiatives	9
5. Situational analysis	10
5.1 Performance Environment	10
5.2 Organisational environment	12
5.3 Description of the strategic planning process.....	13
6. Strategic outcome-oriented goals of HWC	13
PART B: STRATEGIC OBJECTIVES	15
7. Heritage Western Cape.....	15
7.1 Strategic objectives.....	15
7.2 Risk management	16
8. Programme performance indicators and annual targets for 2019/20	18
9. Quarterly targets for 2019/20	19
10. Reconciling performance targets with the budget and MTEF	20

Acronyms

APM	Archaeology, Palaeontology and Meteorites Committee
BELCom	Built Environment and Landscapes Committee
DCAS	Department of Cultural Affairs and Sport
DEADP	Department of Environmental Affairs and Development Planning
ECM	Enterprise Content Management
EPWP	Expanded Public Works Programme
HIMS	Heritage Information Management System
HOMs	Heritage Officers Meetings
HOPZ	Heritage Protection Overlay Zone
HWC	Heritage Western Cape
IACom	Impact Assessment Committee
ICT	Information and Communication Technology
IGIC	Inventories, Grading and Interpretations Committee
MEC	Member of the Provincial Executive Council
MTEF	Medium-Term Expenditure Framework
NHRA	National Heritage Resources Act, 1999
PFMA	Public Finance Management Act, 1999
PN	Provincial Notice
SAHRA	South African Heritage Resources Agency
SOP	Standard Operational Procedure

PART A: STRATEGIC OVERVIEW

1. Vision

Inclusive, proactive identification and sustainable management of heritage resources.

2. Mission

Heritage Western Cape ensures and implements the inclusive identification, effective management, conservation and promotion of heritage resources for present and future generations.

3. Values

Caring, Competence, Accountability, Integrity, Innovation, Responsiveness, Inclusivity and Respect.

4. Legislative and other Mandates

Heritage Western Cape (HWC) operates within the legislative mandates on which its overall functioning is based:

- to promote good governance at all levels;
- to empower civil society to nurture and conserve the heritage resources so that they may be bequeathed to future generations;
- to lay down general principles for governing heritage resources management throughout the Western Cape; and
- to introduce an integrated system for the identification, assessment and management of heritage resources in the province in terms of the National Heritage Resources Act and its regulations.

4.1 Constitutional mandates

Section	Description
Constitution of the Republic of South Africa, 1996	
Section 24(b)(ii) Environment	Heritage Western Cape must, by legislative and other measures, regulate and monitor the promotion of conservation of the heritage environment in the Western Cape. This may not be exercised in a manner inconsistent with any provision of the Bill of Rights.
Section 31: Cultural, religious and linguistic communities	Heritage Western Cape must ensure that its programmes and projects take into account the cultural diversity of the population of the Western Cape.
Section 41: Principles of co-operative government and intergovernmental relations	Heritage Western Cape cooperates with all spheres of government. In terms of its mandates Heritage Western Cape works in close cooperation with the Department of Cultural Affairs and Sport, the South African Heritage Resources Agency and municipalities in the Western Cape.
Schedule 4A: Functional Areas of Concurrent National and Provincial Legislative Competence	Heritage forms part of 'cultural matters' which are concurrent functions, thus Heritage Western Cape exercises its mandate in the context of both national and provincial legislative environments.
Constitution of the Western Cape, 1997, Act 1 of 1998	
Section 70	Provincial legislation must provide for the establishment and reasonable funding, within the Province's available resources, of a cultural council or councils for a community or communities in the Western Cape, sharing a common cultural and language heritage.

Section	Description
Section 81	Heritage Western Cape must implement policies to actively promote and maintain the welfare of the people of the Western Cape, including policies aimed at achieving: • The protection and conservation of the natural historical, cultural historical, archaeological and architectural heritage of the Western Cape for the benefit of the present and future generations. • Heritage Western Cape must implement specific policies to support these provisions.

4.2 Legislative mandates

National Legislation	Reference	Description
The National Heritage Resources Act, 1999	Act 25 of 1999	To advise the Minister on the implementation of the Act. Heritage Western Cape also has a responsibility to establish systems and procedures to execute the prescripts of the Act.
Public Finance Management Act, 1999	Act 1 of 1999	Heritage Western Cape, as a public entity must establish sound financial management systems in compliance with the prescripts of the Act.
Promotion of Access to Information Act, 2000	Act 2 of 2000	This Act gives effect to the right to have access to records held by the state, government institutions and private bodies. Among other things, Heritage Western Cape and every other public and private body must: • compile a manual that explains to members of the public how to lodge an application for access to information that the body holds; and • appoint an information officer to consider requests for access to information held by the body.
Promotion of Administrative Justice, 2000	Act 3 of 2000	This Act: • sets out the rules and guidelines that administrators must follow when making decisions; • requires administrators to inform people about their right to review or appeal and their right to request reasons; • requires administrators to give reasons for their decisions; and • gives members of the public the right to challenge the decisions of administrators in court.
Protection of Personal Information Act, 2013	Act 4 of 2013	This Act places a responsibility on institutions to ensure the following: • To promote the protection of personal information processed by public and private bodies; • To introduce certain conditions so as to establish minimum requirements for the processing of personal information. As Heritage Western Cape collects personal information in the processing of applications the POPI Act will need to be complied with.
Provincial Legislation	Reference	Description
Western Cape Heritage Resource Management Regulations, 2002	PN 336 of 25 October 2002	These regulations published by the MEC responsible for arts and culture are the founding document of Heritage Western Cape providing its essential mandate within the province and setting out various procedures.
Western Cape Heritage Resource Management Regulations, 2003	PN 298 of 29 August 2003	These regulations published to set out procedures for the making of various applications to Heritage Western Cape. (The regulations published on this date are the English version)
Western Cape Heritage Resource Management Regulations, 2003	PN 212 of 10 November 2004	These regulations published to set out procedures for the making of various applications to Heritage Western Cape. (The regulations published on this date are the Afrikaans and Xhosa versions)

Provincial Legislation	Reference	Description
Regulations (Heritage Western Cape) on the process for publication of statements of general policy and conservation management plans, 2015	PN 7497/2015 September 2015	These regulations published by the Council of Heritage Western Cape set out the procedure required to publish and adopt Statements of General Policy and Conservation Management Plans.

4.3 Policy mandates

Policy	Description
National policies	
National White Paper on Arts, Culture and Heritage (1996)*	This document provides a framework for national and provincial policy on arts, culture, heritage, and library and archive services.
Policies of Heritage Western Cape	
Heritage Western Cape Handbook 20 September 2013 as updated in 2017.	The Handbook contains all the policies, procedures, guidelines and rules of the organisation. It is updated on a regular basis once Council approves a new policy or makes an amendment to the existing one.

The national Department of Arts and Culture is in the process of revising the current white paper.

4.4 Relevant court rulings

Court Case	Reference	Impact on DCAS
<i>Qualidental Laboratories v Heritage Western Cape</i> [2007] SCA 170 (RSA)	Supreme Court of Appeal case no. 647/06	This judgment confirmed the powers conferred on the MEC and Heritage Western Cape to impose conditions on a development in terms of section 48 of the National Heritage Resources Act, 1999.
<i>Top Performers (Pty) Ltd v Minister of Cultural Affairs and Recreation</i>	Western Cape High Court case no. 5591/05	This judgment had a profound impact on the appeal processes of the tribunals appointed by the MEC in terms of section 49 of the National Heritage Resources Act, 1999, read with Regulation 12 of PN 336 of 2003. DCAS and the MEC took corrective steps to ensure fair administrative processes and make provision for the admission of new evidence into the record of a tribunal process, as well as better compliance with the rules of natural justice in terms of the audi alteram partem maxim.
<i>Willows Properties (Pty) Ltd v Minister of Cultural Affairs and Sport</i>	Western Cape High Court case no. 13521/08	The applicant filed an urgent application in the High Court to compel the MEC to make a decision or, alternatively, to issue the Record of Decision in respect of an appeal lodged with the MEC in terms of section 49 of the National Heritage Resources Act, 1999, read with regulation 12(7) of PN 336 of 2003. The impact of the judgment on DCAS is that it must ensure that tribunals issue Records of Decision in good time. Corrective measures have been implemented.

Court Case	Reference	Impact on DCAS
<i>Waenhuiskrans Arniston Ratepayers Association and Another v Verreweide Eiendomsontwikkeling (Edms) Bpk and Others</i> 1926/2008 [2009] ZAWCHC 181.	Western Cape High Court case no. 1926/2008	The Court considered whether the South African Heritage Resources Agency or Heritage Western Cape have jurisdiction in respect of sites that have been graded by SAHRA as Grade 1 sites in terms of sections 35 and 36 of the National Heritage Resources Act, 1999. The Court found that, in such cases, SAHRA has jurisdiction. The implication of this judgment for DCAS is that the Department must provide legal assistance to Heritage Western Cape to interpret the legislation, and it must ensure that HWC acts within its legal mandate.
<i>Peter Gees v the Provincial Minister of Cultural Affairs and Sport, Western Cape, the Chairperson, Independent Appeal Tribunal, Heritage Western Cape, the City of Cape Town, City Bowl Ratepayers; & Residents' Association</i>	Western Cape Division of the High Court of South Africa no. 6205/2015	The Court has confirmed that the imposition of conditions is within the parameters of the National Heritage Resources Act, 1999 and are consistent with the overall scheme of the Act. Conditions can be imposed in a permit for demolition of an existing structure older than 60 years in terms of section 34(1) of the Act.
<i>Piketberg Local Heritage Committee and Another v Liebco Vleishandelaars Edms Bpk and others (Heritage Western Cape 2nd Respondent)</i>	Western Cape Division of the High Court of South Africa No. 1103 2016	Application for review of a decision of HWC's Built Environment and Landscape Committee (BELCom). Permission was granted by BELCom to demolish a building on Erf 207 in Piketberg. The Piketberg Heritage Committee applied to the High Court to review the decision as it argued that the provisions of PAJA were not complied with. The Court considered HWC's policy of requiring consultation only with registered conservation bodies and held that, as the decisions taken had the potential to affect members of the general public, broader public consultation was required. This means that HWC must ensure that public participation, in terms of PAJA is undertaken prior to taking a decision on an application.
<i>Bo-Kaap Residents and Ratepayers Association and others v City of Cape Town and others</i>	Western Cape Division of the High Court of South Africa, No. 7031/2017	HWC intervened in this application in which the Civic Association (which is a registered conservation body) applied for the review of the City of Cape Town's decision to erect a tall building located partially within an HPO and bordering on the Bo-Kaap and Riebeek Square. The Court found that S27(18) of the NHRA cannot be extended to require that a permit must be obtained by the developer of a building abutting a heritage site. It found further that the City of Cape Town had taken all relevant factors into consideration and that it could not accordingly review and set aside its decision.
<i>Tower Property Fund Limited v Heritage Western Cape</i>	Western Cape Division of the High Court of South Africa, No. 7000/2018	Application for an order lifting the stop works order which was served by HWC in relation to building work on an adjacent property, which was feared to be causing damage to the adjoining heritage resource, namely a grade IIIA church building. The Court held that HWC should have given the applicant an opportunity to respond before serving the stop works order.

4.5 Planned policy initiatives

The policy initiatives described below are planned for 2019/20

Planned Policy Initiatives	Timeframe
A policy on Public Participation	31 March 2020

5. Situational analysis

Since its establishment in October 2002, Heritage Western Cape has developed systems for the management of applications that are submitted to it in terms of the National Heritage Resources Act, 1999, and is recognised as a leading heritage resources authority in terms of this area of operations.

Over the past years, the organisation has sought to clarify a number of issues concerning its major area of operations. While it has successfully established clear rules for its operations, in particular with regards to the processing of applications, HWC is pursuing delegations to local authorities who have expressed an interest to take on functions for the management of local heritage resources. Discussions are ongoing with the Drakenstein Local Municipality to establish a framework that will enable the delegation process to unfold. HWC continues to build on its cooperative relationship with SAHRA in terms of the Memorandum of Agreement in respect of the management of sites of national significance within the Western Cape, and other matters of transversal interest.

During its strategic planning session, HWC identified the following as its key priorities:

- the re-grading of over 2 500 former national monuments for which it is responsible. However, given the limited resources within HWC, this project will be undertaken over many financial years;
- the declaration of significant heritage resources as provincial heritage sites in order to reflect the diversity of the province and the heritage of communities that were neglected in the past;
- reaffirming the relationship with municipalities and conservation bodies in order to ensure compliance with the NHRA, in particular with conditions set in permits and other records of decisions;
- Undertaking outreach programmes to communities in order to highlight the positive and stabilising effects that heritage can have in resolving social ills, creating social inclusion and building active citizenship; and
- Improving the understanding of the value of heritage resources through the use of explanatory signage.

5.1 Performance Environment

HWC is charged with the identification, protection, conservation, management and promotion of heritage resources. Due to capacity constraints HWC has primarily focused on the processing of applications and protection. A system of delegations has been revised to enable all committees to consider complex and/or controversial applications. Such committees meet on a monthly basis, while the Heritage Officers Meetings (HOMs) are held weekly. The expansion of delegations to HOMs has limited the number of items that are considered by BELCom and IACom, while HOMs might host additional meetings in order to cope with the increasing volume of applications.

The need to empower local authorities to establish Heritage Areas and Heritage Inventories has increased. In response to this, HWC has developed regulations that guide municipalities to comply with the provisions of Sections 30 and 31 of the NHRA. HWC will be assisting municipalities in order to identify Heritage Areas in their areas of jurisdiction. The promulgation of Heritage Areas will provide certainty as the requirements of Section 34 may be lifted outside of these declared areas.

In recent years there has been a steady increase in the number of applications HWC has processed. Whilst this is a positive development as it indicates greater responsiveness from the public to the requirements of heritage legislation, it has also placed significant constraints on the organisation, as the current staff component is not adequate to address the increase in the volume of work. In response to the increase in the number of applications, HWC has developed tools to facilitate greater responsiveness in the processing of applications.

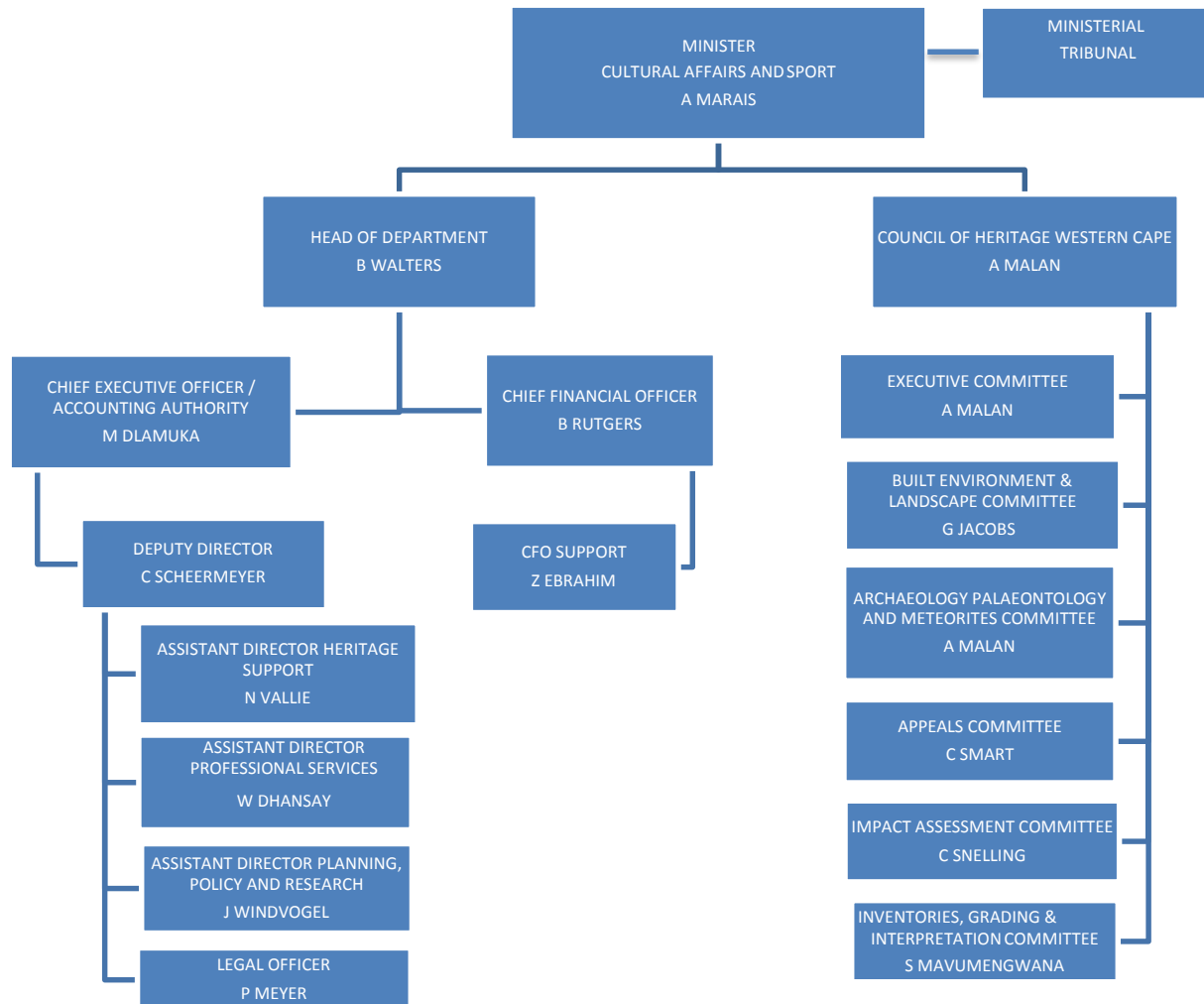
HWC has developed the Heritage Information Management System (HIMS). Recent draft regulations by SAHRA, if promulgated, will significantly impact the manner in which HWC reports to SAHRA on its management of heritage resources within the Province. This may, as a consequence have an impact on the manner in which HIMS is structured. An interface solution with the South African Heritage Resources Information System (SAHRIS), developed by SAHRA, is being assessed.

The conservation of the Baboon Point Provincial Heritage Site, at Elands Bay, is being implemented through the support of the grant from the National Lottery Distribution Trust Fund. The funding is also being utilised to empower local community members to act as site officers to monitor and promote the heritage site.

During the course of the financial year a term of Council and its committees will expire. This will require HWC management to induct the new Council and assist in the appointment of new committees. In addition, the Department of Cultural Affairs and Sport has initiated a process of writing provincial heritage legislation. HWC will await the outcome of this legislative processes.

5.2 Organisational environment

Organisational structure



Employment and vacancies

HWC is serviced by DCAS staff.

5.3 Description of the strategic planning process

The Council had a strategic planning session where performance indicators were reviewed. This resulted in the adoption of new performance indicators that encapsulate the strategic vision of the NHRA. Such indicators will also enable better coordination and coherence with the HWC vision statement. The entity also engaged with the Department of Cultural Affairs and Sport regarding plans for 2019/20 financial year.

6. Strategic outcome-oriented goals of HWC

The strategic goals of HWC are as follows:

Strategic Goal	To identify, protect, conserve, manage and promote the heritage resources of the Western Cape.
Goal statement	To identify, protect, conserve, manage and promote the heritage resources of the Western Cape for present and future generations.
Justification	HWC as a public entity is bound by the National Heritage Resources Act (Act 25 of 1999) to advise the Minister on the identification, protection, conservation, management, and promotion of heritage resources of the Western Cape.
Links	Parent department: Promotion of development and transformation of cultural activities in order to contribute towards nation-building; good governance, social and human capital development; and sustainable economic growth and opportunities.

6.1 Links to provincial strategic goals

The Provincial Strategic Plan is a set of overarching strategic objectives for the Western Cape Government, setting out clear outcomes to be achieved in the medium term. These objectives reflect the needs and priorities of the Western Cape Government and are used to drive integrated and improved performance across the public sector in the Western Cape.

The Provincial Strategic Goals for 2015 to 2019 are:



Provincial Strategic goals are reflected above:

Heritage Western Cape contributes to PSG 3, 4 and 5 in the following manner:

PSG	HWC Contribution
3	Creates an enabling environment that promotes sustainable use of heritage resources in a manner that nurtures diversity and affirms the well-being of communities within the Western Cape.
4	Promotes inclusivity and a sense of belonging through the conservation and integrated management of the cultural heritage resources through the work of heritage conservation bodies and through the committees of Heritage Western Cape.
5	Heritage Western Cape encourages partnerships with other spheres of government in order to ensure an integrated approach to the management of heritage resources. Through this approach, HWC engages with municipalities and relevant authorities regarding spatial development and planning processes.

PART B: STRATEGIC OBJECTIVES

7. Heritage Western Cape

The purpose of Heritage Western Cape is to advise the Minister on the implementation of the National Heritage Resources Act (Act 25 of 1999) and in so doing, protecting and managing the heritage resources of the Western Cape.

7.1 Strategic objectives

STRATEGIC GOAL	To identify, protect, conserve, manage and promote the heritage resources of the Western Cape.
Strategic Objective	Management and protection of an integrated heritage resources in the Western Cape.
Objective statement	Management of an integrated heritage resources in the Western Cape that will ensure the identification, conservation, protection and promotion of heritage resources for all our communities and for present and future generations to promote good governance at all levels.
Baseline	• 1 policy, regulation, guideline and protocol • 8 outreach programmes that are hosted to promote heritage resources management. • 2 formal protection of significant heritage resources as provincial heritage sites in terms of NHRA • 3 formal identification and recognition of the declared site by means of a plaque or other sign indicating its status. • 10 inspections undertaken to monitor and assess provincial heritage sites. • 100 Scheduled meetings of HWC Council and Committees in order to implement NHRA.
Justification	HWC and its management are governed by the National Heritage Resources Act.
Links	Parent department: Promotion of development and transformation of cultural activities in order to contribute towards nation-building; good governance, social and human capital development; and sustainable economic growth and opportunities.

• **Strategic objective annual targets for 2019/20**

No.	Strategic objective indicator	Audited/Actual performance			Estimated performance	Medium-term targets		
		2015/16	2016/17	2017/18		2019/20	2020/21	2021/22
1	Number of provincial interventions to protect heritage resources in terms of the NHRA	-	-	-	-	100	100	100
2	Number of initiatives to promote the management of heritage resources in the Western Cape	-	-	-	-	11	11	11

7.2 Risk management

Risk: Loss of heritage resources through unauthorised alteration/destruction or vandalism.

Mitigation strategy:

- A full-time legal advisor has been appointed to provide legal capacity.
- Developed generic guidelines and training for HWC officers. HWC performs inspections when transgressions.
- Facilitate and assist with inclusion of Heritage Registers in IDP/SDF (Spatial Development Framework) of local authorities as per NHRA.
- HWC officers investigate illegal works and follow up (on illegal work) and report to relevant committees established in terms of NHRA for decisions on actions to be taken by staff.
- HWC Workshops/training conducted for the municipal law enforcement officers and building inspectors.
- Incident reports are directly submitted by public to CEO of HWC which is attended to during office hours.
- Legal Advisor of HWC to communicate with the prosecution authority to enhance the ability of presenting heritage infringement cases to courts.
- Engagements with Municipalities re: preparation of Heritage inventories, to obtain buy in from Municipal Managers so that they are aware of their responsibilities with regards to safeguarding of heritage resources.
- Facilitate heritage awareness workshops with key stakeholders like host communities, conservation bodies and municipalities.
- Guidelines written and communicated to local authorities and professional associations as well as conservation bodies regarding definition of heritage resources and how to identify heritage resources.
- Developed a news page on HWC website and social media presence that creates awareness about the importance of heritage.
- Engagement with town planning of Department of Environmental Affairs and Development Planning (DEADP) to get better integration of heritage into municipal planning in order to mitigate risk to development.
- SOP for impact assessment developed with DEADP to integrate with Environmental management.

- Developed a news page on HWC website and social media presence that creates awareness about the importance of heritage
- Engagements with more local authorities to speed up the process of compiling heritage inventories. These inventories will enable municipalities and HWC to deal with permit applications professionally without delays. This will also inform the general public on the heritage resources in their municipal areas.
- In certain instances, badges are installed on provincial heritage sites.
- Interpretive signage placed for new provincial heritage sites - to create pride and awareness
- HWC encourages control of access to Rock Art sites by relevant management Authorities (eg. Farm owner, Local authorities, Heritage professionals) as part of their management plans.
- HWC processes applications and issues permits for professional removal of graffiti on rock art sites in the Western Cape
- HWC reports illegal behaviour by the public or professionals to its Council and Committees who in turn refer to CEO for decisions on prosecution.

8. Programme performance indicators and annual targets for 2019/20

CUSTOMISED PROVINCE-SPECIFIC PERFORMANCE MEASURES								
Programme performance indicator		Audited/Actual performance			Estimated performance 2018/19	Medium-term targets		
		2015/16	2016/17	2017/18		2019/20	2020/21	2021/22
1. 1	Number of policies, regulations, guidelines or protocols approved by Council or the Accounting Authority	-	-	-	-	1	1	1
1. 2	Number of provincial heritage sites formally protected	-	-	-	-	2	2	2
2. 3	Number of site inspections undertaken to provincial heritage sites	-	-	-	-	10	10	10
2. 4	Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	-	-	-	-	100	100	100
2. 5	Number of outreach programmes hosted to promote heritage resources management	-	-	-	-	8	8	8
2. 6	Number of provincial heritage sites unveiled	-	-	-	-	3	3	3

9. Quarterly targets for 2019/20

Performance indicator	PGS linkage	Reporting period	Annual target	Quarterly targets			
				1 st	2 nd	3 rd	4 th
1.1 Number of policies, regulations, guidelines or protocols approved by Council or the Accounting Authority	3 & 4	Quarterly	1	1	-	-	-
1.2 Number of provincial heritage sites formally protected	3 & 4	Quarterly	2	-	2	-	-
2.3 Number of site inspections undertaken to provincial heritage sites	3 & 4	Quarterly	10	3	4	2	1
2.4 Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	3 & 4	Quarterly	100	25	27	22	26
2.5 Number of outreach programmes hosted to promote heritage resources management	3 & 4	Quarterly	8	2	2	2	2
2.6 Number of provincial heritage sites unveiled	3 & 4	Quarterly	3	-	2	-	1

10. Reconciling performance targets with the budget and MTEF

Expenditure estimates

Heritage Western Cape

Programme	Audited outcome			Estimate expenditure	Medium-term expenditure estimate		
R thousand	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Heritage Western Cape	3 305	3 582	3 764	3 101	3 231	3 430	3 589
Subtotal	3 305	3 582	3 764	3 101	3 231	3 430	3 589
Direct charges against the National Revenue Fund	-	-	-	-	-	-	-
Total	3 305	3 582	3 764	3 101	3 231	3 430	3 589

Economic classification

Current payments	3 305	3 582	3 764	3 101	3 231	3 430	3 589
Compensation of employees							
Goods and services							
of which:							
Communication							
Computer services		18	28	32	40	45	50
Consultants, contractors and special services	718	906	957	1 796	1 165	1 762	1 745
Inventory							
Maintenance repair and running costs							
Operating leases							
Travel and subsistence	203	172	229	363	437	450	500
Audit fees	55	81	86	97	94	120	130
Advertising	62	77	117	35	19	100	110
Other*	2 267	2 328	2 347	778	1 476	953	1 054
Interest and rent on land							
Financial transactions in assets and liabilities							
Transfers and subsidies to:	-	-		-			
Provinces and municipalities							
Departmental agencies and accounts							
Universities							
Public corporations and private enterprises							
Foreign governments and international organisations							
Non-profit institutions							
Households							
Payments for capital assets	-	-		-			
Buildings and other fixed structures							
Machinery and equipment							
Cultivated assets							
Software and other intangible assets							
Land and subsoil assets							
of which: Capitalised compensation							
Total	3 305	3 582	3 764	3 101	3 231	3 430	3 589

10.1 Performance and expenditure trends

Past expenditure mainly includes cost associated with the council and committee meetings such as meeting allowances, travel and subsistence and catering. The expenditure is directly linked to the past performance of the Entity which mainly entails the hosting of meetings to make decisions on applications to implement the NHRA. Similarly, the 2019 MTEF is premised on the same expenditure trends and performances.

Annexure A. Technical Indicator Descriptions

1. Strategic Objective Indicator

1	Indicator title	Number of provincial interventions to protect heritage resources in terms of the NHRA
	Short definition	A number of heritage sites in the Western Cape that are formally protected in terms of NHRA.
	Purpose/ importance	Formal protection is a mechanism to safeguard significant heritage resources for current and future generations.
	Source/ collection of data	Schedule of meetings, agendas, attendance registers and minutes, approved policy
	Method of calculation	Count
	Data limitations	none
	Type of indicator	Direct service delivery indicator
	Calculation type	Cumulative
	Reporting cycle	Annually
	New indicator	Yes
	Desired performance (output)	Higher performance
	Indicator responsibility	Deputy Director
	Key risk	Challenges with meeting quorum requirements as members are independent professionals not in the employ of HWC or the department.
	Mitigation	Calendar of scheduled meetings is approved by Council and circulated prior the year of implementation. Reminders about Council and committee meetings are circulated in advance so that members can indicate their availability. Mondays are set aside for Heritage Officers to process applications.

2	Indicator title	Number of initiatives to promote the management of heritage resources in the Western Cape
	Short definition	Number of outreach programmes or workshops to promote the management of heritage resources.
	Purpose/ importance	Outreach programmes, workshops or meetings are hosted in order to create public awareness about the importance of heritage resources so that these are appreciated by the people of the Western Cape.
	Source/ collection of data	Invitation, agendas and attendance registers
	Method of calculation	Count
	Data limitations	none
	Type of indicator	Direct service delivery indicator
	Calculation type	Cumulative
	Reporting cycle	Annually
	New indicator	Yes
	Desired performance (output)	Higher performance
	Indicator responsibility	Deputy Director
	Key risk	Non-attendance by stakeholders
	Mitigation	Ensure meetings are arranged timeously; confirmation of attendance prior to meetings; ensure that the database of stakeholders is up to date.

2. Technical Performance Indicators

1.1	Indicator title	Number of policies, regulations, guidelines or protocols approved by Council or the Accounting Authority
	Short definition	Annual number of policies, regulations, guidelines or protocols approved
	Purpose/ importance	Establishing policies, regulations, guidelines and protocols to guide and explain how to undertake the management of heritage resources in terms of the NHRA.
	Source/ collection of data	Policy, guideline, regulation or protocol; Council agenda and minutes of Council meeting.
	Method of calculation	Count
	Data limitations	None
	Type of indicator	Indirect service delivery indicator
	Calculation type	Cumulative
	Reporting cycle	Quarterly
	New indicator	Yes
	Desired performance (output)	Higher performance
	Indicator responsibility	Deputy Director
	Key risk	Challenges if Council is unable to convene a meeting.
	Mitigation	Calendar of scheduled meetings is approved by Council and circulated prior the year of implementation. Reminders about Council meetings are circulated three weeks before the planned meeting so that members can indicate their availability.

1.2	Indicator title	Number of provincial heritage sites formally protected
	Short definition	Formal protection of significant heritage resources as provincial heritage sites in terms of NHRA.
	Purpose/ importance	Formal protection provides a mechanism to safeguard significant heritage resources for current and future generations.
	Source/ collection of data	Nomination dossier, Council agenda and minutes of a Council meeting
	Method of calculation	Count
	Data limitations	None
	Type of indicator	Direct service delivery indicator
	Calculation type	Cumulative
	Reporting cycle	Quarterly
	New indicator	Yes
	Desired performance (output)	Higher performance
	Indicator responsibility	Deputy Director
	Key risk	Challenges if Council is unable to convene a meeting; objections of stakeholders to the declaration.
	Mitigation	Calendar of scheduled meetings is approved by Council and circulated prior the year of implementation. Reminders about Council meetings are circulated three weeks before the planned meeting so that members can indicate their availability. Negotiation and engagement with stakeholders at the initial stages of the nomination process.

2.3	Indicator title	Number of site inspections undertaken to provincial heritage sites
	Short definition	Inspections undertaken to monitor and assess provincial heritage sites.
	Purpose/ importance	To monitor and assess compliance with the NHRA.
	Source/ collection of data	Site inspection report approved by the Accounting Authority.
	Method of calculation	Count
	Data limitations	None
	Type of indicator	Direct service delivery indicator
	Calculation type	Cumulative
	Reporting cycle	Quarterly
	New indicator	Yes
	Desired performance (output)	Higher performance
	Indicator responsibility	Deputy Director
	Key risk	Prohibition of heritage inspectors to access the site.
	Mitigation	Assistance from local law enforcement to access the site.

2.4	Indicator title	Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA
	Short definition	Scheduled meetings of HWC Council and Committees in order to implement NHRA.
	Purpose/ importance	To take decisions on heritage matters as empowered by NHRA.
	Source/ collection of data	Attendance registers, agendas and minutes of meetings
	Method of calculation	Count
	Data limitations	None
	Type of indicator	Direct service delivery indicator
	Calculation type	Cumulative
	Reporting cycle	Quarterly
	New indicator	Yes
	Desired performance (output)	Higher performance
	Indicator responsibility	Deputy Director
	Key risk	Challenges if Council and committees are unable to convene meetings and be quorate.
	Mitigation	Calendar of scheduled meetings is approved by Council and circulated prior the year of implementation. Reminders about Council and committee meetings are circulated prior to the planned meetings so that members can indicate their availability. The Code of Conduct and Rules of Order obliges committee members to attend meetings.

2.5	Indicator title	Number of outreach programmes hosted to promote heritage resources management
	Short definition	Outreach programmes such as workshops, or meetings are hosted to create awareness about the importance of conserving heritage resources and management implications of such resources.
	Purpose/ importance	To create public awareness about the significance of heritage resources.
	Source/ collection of data	Meeting invitations, agenda and attendance register
	Method of calculation	Count
	Data limitations	None
	Type of indicator	Direct service delivery indicator
	Calculation type	Cumulative
	Reporting cycle	Quarterly
	New indicator	Yes
	Desired performance (output)	Higher performance
	Indicator responsibility	Deputy Director
	Key risk	Non-attendance by stakeholders
	Mitigation	Ensure meetings are arranged timeously; confirmation of attendance prior to meetings; ensure that the database of stakeholders is up to date.

2.6	Indicator title	Number of provincial heritage sites unveiled
	Short definition	The recognition that the site is a declared provincial heritage site by means of unveiling a plaque.
	Purpose/ importance	Formal identification and recognition of the declared site by means of a plaque or other sign indicating its status
	Source/ collection of data	Invitation; programme, attendance register
	Method of calculation	Count
	Data limitations	None
	Type of indicator	Direct service delivery indicator
	Calculation type	Cumulative
	Reporting cycle	Quarterly
	New indicator	Yes
	Desired performance (output)	Higher performance
	Indicator responsibility	Deputy Director
	Key risk	Lack of buy in from stakeholders to cooperate in the hosting of the unveiling; Vandalism of the plaque prior to the unveiling.
	Mitigation	Negotiation and engagement with stakeholders at the initial stages of the nomination process to ameliorate any concerns regarding the unveiling.

ANNEXURE B. CHANGES TO STRATEGIC OBJECTIVE INDICATOR AND PERFORMANCE INDICATORS

Oversight bodies have recommended HWC revisit its strategic objectives and performance indicators in order to ensure they reflect its mandates as articulated in the National Heritage Resources Act. During its strategic planning session, the following changes were made:

1 The strategic objective indicator in the 2018/2019 APP read as follows:

- 1.1 Number of scheduled meetings of Council and Committees to manage heritage resources in the Western Cape

2 The strategic objective indicators in the 2019/20 APP now read as follows:

- 2.1 Number of provincial heritage sites protected in terms of the NHRA
- 2.2 Number of initiatives to promote the management of heritage resources in the Western Cape

3 Furthermore, HWC has developed the following new performance indicators that are aligned with the National Heritage Resources Act:

- 3.1 Number of policies, regulations, guidelines and protocols approved by Council or the Accounting Authority
- 3.2 Number of outreach programmes hosted to promote heritage resources management
- 3.3 Number of provincial heritage sites formally protected
- 3.4 Number of provincial heritage sites unveiled
- 3.5 Number of site inspections undertaken to provincial heritage sites
- 3.6 Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA

No. 2.1	Indicator title	Number of scheduled meetings of the Council and its Executive Committee to implement the NHRA
	Short definition	Scheduled quarterly meetings of the Council and Executive Committee.
	Purpose/ importance	Implement the mandate of the Provincial Heritage Resources Authority in terms with the NHRA and to make decisions in terms of the Act.
	Source/ collection of data	Dates of scheduled meetings, attendance register, agendas and minutes
	Method of calculation	Simple count
	Data limitations	None
	Type of indicator	Output and impact
	Calculation type	Cumulative
	Reporting cycle	Quarterly
	New indicator	No
	Desired performance (output)	As targeted
	Indicator responsibility	Deputy Director
	Key risk	Challenges with meeting quorum requirements as members are independent professionals in their own right.
	Mitigation	Calendar of scheduled meetings is approved by Council and circulated prior the year of implementation. Reminders about Council and Executive Committee meetings are circulated a week before the planned meeting so that members can indicate their availability.

No. 2.2	Indicator title	Number of scheduled meetings of the Committees to make decisions on applications to implement the NHRA
	Short definition	Scheduled meetings of HWC committee that make decision based on a delegation framework.
	Purpose/ importance	To consider applications received and make decisions on behalf of HWC Council.
	Source/ collection of data	Dates of scheduled committee meetings, attendance registers, agendas and minutes.
	Method of calculation	Simple count
	Data limitations	None
	Type of indicator	Output and impact
	Calculation type	Cumulative
	Reporting cycle	Quarterly
	New indicator	No
	Desired performance (output)	As targeted
	Indicator responsibility	Deputy Director
	Key risk	Challenges with meeting quorum requirements as members are independent professionals in their own right.
	Mitigation	Calendar of scheduled meetings is approved by Council and circulated prior the year of implementation. Reminders about meetings are circulated a week before the planned meeting so that members can indicate their availability.

No. 2.3	Indicator title	Number of meetings of the staff to make decisions on applications as per the delegations from the Council to implement the NHRA
	Short definition	Scheduled meeting of Heritage Officers Meetings to make decisions in terms of delegations from Council.
	Purpose/ importance	To process applications and make decisions in terms of delegations to Heritage Officers.
	Source/ collection of data	Dates of scheduled committee meetings, attendance registers, agendas and minutes.
	Method of calculation	Simple count
	Data limitations	Incomplete applications
	Type of indicator	Output indicator
	Calculation type	Cumulative
	Reporting cycle	Quarterly
	New indicator	No
	Desired performance (output)	As targeted
	Indicator responsibility	Deputy Director
	Key risk	Inability of Heritage Officers to regularly convene meetings as planned due to pressure and heavy flow of applications to process.
	Mitigation	Fridays are strictly set aside for Heritage Officers to process applications.



URhulumente
weNtshona Koloni
ImiCimbi yeNkcubeko
nezemiDlalo



Heritage Western Cape
Erfenis Wes-Kaap
ILifa leMveli leNtshona Koloni

ISicwangciso sokuSebenza soNyaka

2019/2020

ICANDELO LELIFA LEMVELI LENTSHONA KOLONI

ISicwangciso sokuSebenza soNyaka

2019/2020

4 Matshi 2019

IMBULAMBETHE

Ngenkxaso yobungcali enikezwe liCandelo leLifa leMveli leNtshona Koloni, iSebe leMicimbi yeNkcubeko neMidlalo libe nenkqubela eqhubekelayo kuchongo, kulondolozo, kukhuselo nakuphakamisa imithombo yelifa lemveli kwabo iNtshona Koloni ilikhaya kubo.

Esi Sicwangciso sokuSebenza soNyaka sidandalazisa amanyathelo aza kuthathwa ukubhiyozela, ukulondolozo, ukumenteyina nokuhoya imithombo yelifa lemveli eyahlukileyo yasezidolophini neyasemaphandleni yabantu baseNtshona Koloni ngokwenza ukuba abantu bazingce ngelifa lemveli eliphathekayo nelingaphathekiyo, ngakumbi abantu ababehlelekile ngaphambili.

Ekuphumeeni injongo zabo ezicwangcisiweyo, siyithathela ingqalelo into yokuba, sikunye siza kujongana nemingeni eliqela. Kambe ke, ndiqinisekile ukuba iCandelo leLifa leMveli leNtshona Koloni neSebe lethu siya kuqhubeka ukwenza umsebenzi wethu esiwunikwe ngokusemthethweni wokunyusa izinga lobandakanyeko loluntukunye nokuzingca koluntu, yaye oko saskukwenza ngenkathalo enkulu, ngokwenza umsebenzi ngendlela eyiyo, ngonikezo-nkcaza, ngentembeko, ngokuza nemibono emitsha nokuhoya izinto ezifuna ukuhoywa.

Ngentsebenziswano noluntu, abasebenzi nabadlali-ndima bangaphandle kunye namahlakani alulutho, esi sicwangciso senzelve ukuba sibe sisikhokelo esisemthethweni seCandelo leLifa leMveli leNtshona Koloni neSebe sonyaka esikuwo. Ndithakazelela ukunikeza umkhombandlela wezopolitiko odingekayo wokumanyanisa izintlu ezahlukileyo zobume belifa lemveli kwiphondo.

Amaraisy

ANROUX MARAIS

UMPHATHISWA WEMICIMBI YENKCUBEKO NEMIDLALO

URHULUMENTE WENTSHONA KOLONI

UTYIKITYO OLUSESIKWENI

Thina, basayine apha ngezantsi, siyaqinisekisa ukuba esi Sicwangciso sokuSebenza soNyaka:

- senziwe ngabalawuli beCandelo leLifa leMveli leNtshona Koloni phantsi kwesikhokelo soMphathiswa uAnroux Marais;
- senziwe kulandelwa iinjongo eziCwangcisiweyo zangoku zeCandelo leLifa leMveli leNtshona Koloni; yaye
- sibonisa ngokuchanekileyo iithagethi zokusebenzela ekufuneka ziphunyezwe liCandelo leLifa leMveli leNtshona Koloni endeavour ngokwebhagethi eliyinikiweyo eli candela kunyakamali ka2019/2020.

BRENDA RUTGERS
IGosa eliyiNtloko kwezeMali



Isignitsha

MXOLISI DLAMUKA
Ugunyaziwe woNikezo-nkcaza:
ICandelo leLifa leMveli leNtshona Koloni



Isignitsha

BRENT WALTERS
INtloko yeSebe: IMicimbi yeNkcubeko neMidlalo



Isignitsha

Ivunywe ngu:

ANROUX MARAIS
UMphathiswa weMicimbi yeNkcubeko neMidlalo



Isignitsha

Iziqulatho

ISIQENDU A: AMAGQABANTSHINTSHI NGESI SICWANGCISO	6
1. Umbono	6
2. Umgomo	6
3. Iinqobo	6
4. Imithetho nezinye iZigunyaziso	6
4.1 Imisebenzi ebekwe kuMgaqo-siseko	6
4.2 Imithetho ekufuneka ilandelwe	7
4.3 Imigaqo-nkqubo ekufuneka ilandelwe	9
4.4 Izigwebo zenkundla ezichaphazela eli ziko	9
4.5 Amaphulo acwangciselwe ukumisela umgaqo-nkqubo	11
5. Uphononongo lwemeko	12
5.1 Imeko yokusebenza	12
5.2 Imeko yeziko	14
5.3 Inkcazelo yenkqubo yokucwangciselwa ukusebenza	14
6. Iinjongo ezicwangcisiweyo ezisekelwe kwiziphumo zeHWC	14
ISIQENDU B: IINJONGO EZICWANGCISIWEYO	16
7. ICandelo leLifa leMveli leNtshona Koloni	16
7.1 Iinjongo eziCwangcisiweyo	16
7.2 Ulawulo lwemingcipheko	17
8. Izalathisi zentsebenzo yenkqubo neethagethi zonyaka ka-2019/20	19
9. Iithagethi zekota zika-2019/20	20
10. Ukuhlenganisa iithagethi zokusebenza nebhajethi neMTEF	21

Izishunqulelo

APM	Archaeology, Palaeontology and Meteorites Committee
BELCom	Built Environment and Landscapes Committee
DCAS	Department of Cultural Affairs and Sport
DEADP	Department of Environmental Affairs and Development Planning
ECM	Enterprise Content Management
EPWP	Expanded Public Works Programme
HIMS	Heritage Information Management System
HOMs	AMagosa ezaMafa eMveli Meetings
HOPZ	Heritage Protection Overlay Zone
HWC	Heritage Western Cape
IACom	Impact Assessment Committee
ICT	Information and Communication Technology
IGIC	Inventories, Grading and Interpretations Committee
MEC	Member of the Provincial Executive Council
MTEF	Medium-Term Expenditure Framework
NHRA	National Heritage Resources Act, 1999
PFMA	Public Finance Management Act, 1999
PN	Provincial Notice
SAHRA	South African Heritage Resources Agency
SOP	Standard Operational Procedure

ISIQENDU A: AMAGQABANTSHINTSHI NGESI SICWANGCISO

1. Umbono

Ulawulo olunobandakanyo, oluchongayo kunye nolawulo oluzinzileyo lwemithombo yelifa lemveli.

2. Umgomo

ICandelo leLifa leMveli leNtshona Koloni liqinisekisa ze limisele ulawulo olululo olubandakanya uluntu, ukulondolozwa nokwaziswa koovimba bemveli abagcinelwe izizukulwana zangoku nezizayo.

3. Iinqobo

Ukukhathala, ulwazi olupheleleyo, ukuthembeka, ukunyaniseka, ukuza nezinto ezintsha, ukuhlangabezana neemfuno, ukubandakanya konke kunye nentlonipho.

4. Imithetho nezinye iZigunyaziso

ICandelo leLifa leMveli leNtshona Koloni (HWC) lisebenza ngokwendlela eyalelwa yimithetho nalapho imisebenzi yalo isekelwe:

- ekuphuculeni ulawulo olululo kuwo onke amaqanaba;
- ekuxhobiseni uluntu nasekukhuliseni lilondoloze oovimba bamafa emveli ukuze badluliselwe kwizizukulwana ezizayo;
- ekubekeni imigaqo ephangaleleyo yokuqhuba ulawulo loovimba bamafa emveli kwiNtshona Koloni gabalala; kunye
- nasekuziseni indlela endindeneyo yokuchonga, ukuhlola kunye nokulawula oovimba bamafa emveli abakweli phondo, yonke loo nto isenziwa kulandelwa uMthetho wooVimba baMafa eSizwe kunye nemigaqo yawo.

4.1 Imisebenzi ebekwe kuMgaqo-siseko

Icandelo	Inkcazelo
UMgaqo-siseko weRiphabliki yoMzantsi Afrika, ka-1996	
Icandelo 24(b)(ii) Okusingqongileyo	Kufuneka iLifa leMveli eNtshona Koloni liseke umthetho okanye ezinye iindlela zokulawula nokubeka esweni ukukhuthazwa kokulondolozwa kwezinto zendalo zemveli eziseNtshona Koloni. Oku kunokwenziwa ngendlela angahambiselani ncam nemigaqo noMqulu wamaLungelo.
Icandelo 31: Abantu abaphila ngokwenkcubeko yabo, ngokonqulo lwabo nangokolwimi lwabo	Kufuneka iLifa leMveli leNtshona Koloni liqinisekise ukuba iinkqubo neeprojekthi zalo zikuthathela ingqalelo ukwahluka kweenkcubeko zabantu beNtshona Koloni.
Icandelo 41: Imigaqo karhulumente wentsebenziswano nobudlelane phakathi koorhulumente	ILifa leMveli leNtshona Koloni lisebenzisana nawo onke amaqanaba karhulumente. Ngokwemisebenzi eliyimiseliweyo, eli Lifa leMveli leNtshona Koloni lisebenzisana kakhulu neSebe leMicimbi yeNkcubeko nezeMidlalo, iArhente yooVimba baMafa eMveli oMzantsi Afrika kunye noomasipala baseNtshona Koloni.
isiHlomelo 4A: ImiMandla yentsebenzo ezinegunya kuyo zonke izindlu zowiso-mthetho - eyezwe lonke nezamaphondo	Amafa emveli ayinxalenye 'yemicimbi yezenkcubeko' eyimicimbi ehambelanayo, ngoko ke iLifa leMveli leNtshona Koloni lenza umsebenzi walo ngokubhekiselele kwimithetho yelizwe neyephondo.
Umgaqosiseko waseNtshona Koloni, 1997, UMthetho 1 wango-1998	

Icandelo 70	Imithetho yePhondo kufuneka ibe nemigaqo elungiselela ukusekwa kwebhunga okanye amabhunga enkubeko alungiselelwe uluntu lweNtshona Koloni okanye uluntu olunezinto olwabelana ngazo okanye ezifanayo zenkcubeko nezolwimi.
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Icandelo	Inkcazelo
Icandelo 81	Icandelo leLifa leMveli leNtshona Koloni limisele imigaqo-nkqubo yokukhuthaza nokugcina intlalontle yabantu baseNtshona Koloni, kuquka imigaqo-nkqubo ejonge ukufezekisa: • Ukukhuselwa nokulondolozwa kwamafa emveli embali yendalo, embali yenkcubeko, emizila yezinto nabantu ababephila apha eNtshona Koloni; ukwenzela ukulungiselela izizukulwana zangoku nezizayo. • ICandelo leLifa leMveli leNtshona Koloni kufuneka limisele imigaqo-nkqubo ethile njengendlela yokuxhasa oku.

4.2 Imithetho ekufuneka ilandelwe

Imithetho yeSizwe	Isalathiso	Inkcazelo
I-National Heritage Resources Act, 1999	UMthetho 25 wango-1999	Ukucebisa uMphathiswa malunga nokumiselwa kwalo Mthetho. I-HWC ikwanoxanduva lokuseka iindlela neenkqubo zokwenza oko kubekwe kulo Mthetho.
I-Public Finance Management Act, 1999	UMthetho 1 wango-1999	ICandelo leLifa leMveli leNtshona Koloni, njengeziko likarhulumente kufuneka limisele iinkqubo ezisebenzayo zokulawula imali, ngokuhambelana noko kubekwe kulo Mthetho.
I-Promotion of Access to Information Act, 2000	UMthetho 2 wango-2000	Lo Mthetho unika ilungelo lokufikelela kuzo zonke iirekhodi ezigcinwe ngurhulumente, amaziko karhulumente kunye namaziko abucala. Phakathi kwezinto ezenzayo, iCandelo leLifa leMveli leNtshona Koloni kunye nawo onke amanye amaqumrhu karhulumente nawabucala, kufuneka : • aqulunge isikhokelo esicacisela abantu indlela yokufaka isicelo sokufikelela kulwazi olugcinwe lelo qumrhu; yaye • aqeshe igosa leenkukacha lokuqwalasela izicelo zokufikelela kulwazi olugcinwe lelo qumrhu.
Promotion of Administrative Justice, 2000	UMthetho 3 wango-2000	Lo Mthetho: • ubeka imigaqo nezikhokelo ekufuneka zilandelwe ngabezomthetho xa bethatha izigqibo; • ufuna ukuba abezomthetho baxelele abantu malunga nelungelo labo lokujongwa ngokutya kwetyala okanye babhene kwakunye nelungelo labo lokucela izizathu zokubanjwa kwabo; • ufuna ukuba abezomthetho banike izizathu malunga nezigqibo abazithathayo; yaye • unika abantu ilungelo lokucela umngeni izigqibo zabezomthetho ezithe zakhutshwa enkundleni.
Protection of Personal Information Act, 2013	UMthetho 4 wango-2013	Lo Mthetho ubeka uxanduva kwiziko ukuqinisekisa oku kulandelayo: • Ukukhuthaza ukukhuselwa kweenkcukacha zomntu eziproseswe ngamaqumrhu karhulumente nawabucala; • Ukwazisa iimeko ezithile njengendlela yokuseka iimfuno ezisisiseko zokuqokelelwa kweenkcukacha zomntu. Njengokuba iCandelo leLifa leMveli leNtshona Koloni iinkcukacha zomntu xa ilungisa izicelo, kuya kufuneka iwulandele lo Mthetho wokukhuselwa kweenkcukacha zoMntu, iPOPI Act.
Umthetho wePhondo	Isalathiso	Inkcazelo
Imigaqo yoLawulo lweMithombo yeLifa leMveli eNtshona Koloni, 2002	PN 336 yowe-25 Oktobha 2002	Le migaqo, ipapashwe ngumphathiswa wephondo ojongene nezobugcisa nenkcubeko, ingawona maxwebhu ayintsika yeHWC yaye inika owona msebenzi weli qumrhu kweli phondo ikwabeka neenkqubo ekufuneka zilandelwe.
Imigaqo yoLawulo lweMithombo yeLifa leMveli eNtshona Koloni, 2003	PN 298 yowe-29 Augasti 2003	Le migaqo ipapashwe liBhunga leHWC ukudandalazisa iinkqubo emazilandelwe ekufakeni izicelo kwiHWC. (Le migaqo ipapashwe ngalo mhla ngesiNgesi).

Imigaqo yoLawulo lweMiithombo yeLifa leMveli eseNtshona Koloni, 2003	PN 212 yowe-10 Novemba 2004	Le migaqo ipapashwe liBhunga leHWC ukudandalazisa iinkqubo emazilandelwe ekufakeni izicelo kwiHWC. (Le migaqo ipapashwe ngalo mhla ngesiXhosa neAfrikansi).
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Umfetho wePhondo	Isalathiso	Inkcazelo
ImiGaqo ka-2015 (yeLifa leMveli eNtshona Koloni) emalunga nenkqubo yokupapashwa kweengcaciso zezicwangciso zemigaqo-nkqubo gabalala nolawulo lolondolozo, 2015	PN 7497/2015 Septemba 2015	Le migaqo, ipapashwe liBhunga leHWC, icacisa iinkqubo ekufuneka zilandelwe ukupapasha nokuvuma iiNgcaciso zezicwangciso zemigaqo-nkqubo Gabalala kwanoLawulo loLondolozo.

4.3 Imigaqo-nkqubo ekufuneka ilandelwe

Umgqo-nkqubo	Inkcazelo
Imigaqonkqubo yeSizwe	
UXwebhu lweNgcaciso loMthetho weLizwe oyilwayo omalunga nobuGcisa, iNkcubeko neLifa leMveli (1996)*	Olu xwebhu lunika umgaqo-sikhokelo olungiselelwe umgaqo-nkqubo welizwe nowephondo ngokubhekiselele kubugcisa, inkcubeko, amafa emveli, kunye neenkonzo zamathala olwazi novimba bolwazi
Imigaqonkqubo yeLifa leMveli leNtshona Koloni	
INcwadana esisikhokelo kwiLifa leMveli leNtshona Koloni, yowama-20 kuSeptemba 2013, ehlaziye ngo-2017.	INcwadana esisikhokelo equlethe yonke imigaqo-nkqubo, iinkqubo ezilandelwayo, izikhokelo nemigaqo yeli ziko. Isoloko ihlaziye emva nje kokuba iBhunga livume umgaqo-nkqubo omtsha okanye lihlaziye umgaqo-nkqubo osele ukhona.

Isebe lobuGcisa neNkcubeko lesizwe liyaluhlaziya kungokunje uXwebhu lweNgcaciso loMthetho weLizwe olukhoyo ngoku.

4.4 Izigwebo zenkundla ezichaphazela eli ziko

Ityala lenkundla	Isalathiso	Ifuthe lalo kwiSebe iDCAS
<i>Qualidental Laboratories v Heritage Western Cape</i> [2007] SCA 170 (RSA)	Ityala leNkundla ePhakamileyo yeziBheno elingunamba 647/06	Esi sigwebo sangqina amagunya athwaliswe uMEC kunye neLifa leMveli eNtshona Koloni, magunya lawo ikukunyanzelisa imiqathango kwisakhiwo esithile ngokwecandelo lama-48 loMthetho ka-1999 wooVimba baMafa eMveli eLizwe.
<i>Top Performers (Pty) Ltd v Minister of Cultural Affairs and Recreation</i>	Ityala leNkundla ePhakamileyo yeNtshona Koloni elingunamba 5591/05	Esi sigwebo saba nefuthekazi kwiinkqubo zokubhena kunye namaqoqo okuxoxa amatyala achongwe nguMEC ngokwecandelo lama-49 loMthetho ka-1999 wooVimba baMafa eMveli eLizwe, ufundwa kunye noMgaqo 12 we-PN 336 ka-2003. ISebe i-DCAS kunye noMEC balandele amanyathelo okulungisa ukwenzela ukuqinisekisa ngokulandelwa kweenkqubo ezifanelekileyo zomthetho kwanokulungiselela ukufakwa kobungqina obutsha kwirekhodi yaloo nkqubo ilandelwa ngamaqoqo okuxoxa amatyala, ngokunjalo nokulandelwa ngcono kwemigaqo yobulungisa gabalala ngokwentetho ekhuthaza ukuviwa kwamacala omabini.
<i>Willows Properties (Pty) Ltd v Minister of Cultural Affairs and Sport</i>	Ityala leNkundla ePhakamileyo yeNtshona Koloni elingunamba 13521/08	Ummangali ufake isicelo esikhawulezileyo kwiNkundla ePhakamileyo ukuba inyanzele uMEC ukuba athathe isigqibo, kungenjalo akhuphe iRekhodi yeSigqibo ngokunxulumene nesibheni esifakwe kuMEC ngokwecandelo lama-49 loMthetho ka-1999 wooVimba baMafa eMveli eLizwe, ufundwa kunye noMgaqo 12(7) wePN 336 ka-2003. Ifuthe lesi sigwebo kwiSebe iDCAS kukuba liqinisekise ukuba amaqoqo axoxa amatyala azikhupha kwangoko iiRekhodi zesiGqibo. Sele zenziwe iindlela zokulungisa oku.

Ityala lenkundla	Isalathiso	Ifuthe lalo kwiSebe iDCAS
<i>Waenhuiskrans Arniston Ratepayers Association and Another v Verreweide Eiendomsontwikkeling (Edms) Bpk and Others</i> 1926/2008 [2009] ZAWCHC 181.	Ityala leNkundla ePhakamileyo yeNtshona Koloni elingunamba 1926/2008	INkundla yaye yajonga ukuba iArhente yooVimba baMafa eMveli oMzantsi Afrika okanye ilifa leMveli leNtshona Koloni linawo na amagunya olawulo ngokubhekiselele kula maziko abekwe nguSAHRA njengamaziko akwiNqanaba loMgangatho woku-1 wokuBaluleka ngokwecandelo lama-35 nelama-36 loMthetho ka-1999 wooVimba baMafa eMveli eLizwe. INkundla yafumanisa ukuba nguSAHRA onamagunya okulawula kwiimeko ezinjalo. Esi sigwebo sibonisa ukuba iSebe iDCAS malixhase ilifa leMveli leNtshona Koloni kwezomthetho ukwenzela ukuba likwazi ukutolika imithetho, yaye kufuneka liqinisekise ukuba iHWC ilandela umsebenzi ewubekelwe ngokusemthethweni.
<i>Peter Gees v the Provincial Minister of Cultural Affairs and Sport, Western Cape, the Chairperson, Independent Appeal Tribunal, Heritage Western Cape, the City of Cape Town, City Bowl Ratepayers; & Residents' Association</i>	ICandelo leNtshona Koloni kwiNkundla ePhakamileyo yoMzantsi Afrika, unamba 6205/2015	INkundla iye yangqina ukuba ukunyanzeliswa kwemiqathango kuphantsi koMthetho ka-1999 wooVimba baMafa eMveli eLizwe, yaye kuyahambelana nalo Mthetho gabalala. Imiqathango inganyanzeliswa xa kukho imvume yokudiliza isakhiwo esidala esineminyaka engaphezu kwengama-60 ngokwecandelo 34(1) lalo Mthetho.
<i>Piketberg Local Heritage Committee and Another v Liebco Vleishandelaars Edms Bpk and others (Heritage Western Cape 2nd Respondent)</i>	ICandelo leNtshona Koloni kwiNkundla ePhakamileyo yoMzantsi Afrika, unamba 1103/2016	Isicelo sokuqwalaselwa ngokutsha kwesigqibo seKomiti yeendawo ezakhiweyo nokuma komhlaba (iBELCom) ephantsi kweHWC. I-BELCom yayinikwa imvume yokudiliza isakhiwo esikwiSiza 207 ePiketberg. IKomiti yeLifa leMveli yasePiketberg yafaka isicelo sokuba iNkundla ePhakamileyo isiqwalasele ngokutsha esi sigqibo nanjengoko yayisithi khangela ilandelwe imigaqo yePAJA. INkundla yaqwalasela umgaqo-nkqubo okhoyo ngoku weHWC ofuna ukuba iintlanganisano zichotshelwe namaqumrhu olondolozo abhalisiweyo kuphela, yaza yathi, njengokuba isigqibo esithathwayo sinokuchaphazela uluntu gabalala, kusafuneka kubanjwe iindibano noluntu. Oku kuthetha ukuba kusafuneka kuchotshelwe iingxoxo noluntu phambi kokuba iHWC ithathe isigqibo malunga nesicelo.
<i>Bo-Kaap Residents and Ratepayers Association and others v City of Cape Town and others</i>	ICandelo leNtshona Koloni kwiNkundla ePhakamileyo yoMzantsi Afrika, unamba 7031/2017	I-HWC iye yangenelela kwesi sicelo apho uMbutho woLuntu (oliqumrhu elibhalisiweyo lolondolozo) uye wafaka isicelo sokuphononongwa kwesigqibo seSixeko saseKapa sokwakha isakhiwo eside kwinxalenye yeHPO kufuphi neBo-Kaap and Riebeeck Square. INkundla ifumanise ukuba iS27(18) yeNHRA ayinakufakelelwa ukuze ifunise ukuba kufunyanwe ipemithi ngumakhi wesakhiwo esikufuphi nesiza selifa leMveli. Iye yafumanisa kananjalo ukuba iSixeko saseKapa sithathele ingqalelo yonke imiba yaye asinakukwazi ke ngoko ukuphononongwa nokujika isigqibo saso.
<i>Tower Property Fund Limited v Heritage Western Cape</i>	ICandelo leNtshona Koloni kwiNkundla ePhakamileyo yoMzantsi Afrika, unamba. 7000/2018	Isicelo sokuhanjiswa komyalelo wokuyekisa umsebenzi wokufaka uphawu lwestophu owafakwa yiHWC malunga nomsebenzi wolwakhiwo kwipropati emelene nendawo enelifa leMveli, ekwakusoyikwa ukuba ua kwenza umonakalo kulo mthombo welifa leMveli, ndawo leyo esisakhiwo secawe esikwizinga IIIA. INkundla yagweba ngokuthi iHWC yayifanele ukuba inike ummangali ithuba lokuphendula phambi kokuhambisa umyalelo wokuyekwa komsebenzi westophu.

4.5 Amaphulo acwangciselwe ukumisela umgaqo-nkqubo

La maphulo achazwe ngezantsi omiselo lomgaqo-nkqubo acwangciselelwe u-2019/20

Amaphulo omiselo loMgaqo-nkqubo	Timeframe
Umgaqo-nkqubo weNtatho-Nxaxheba yoLuntu	31 Matshi 2020

5. Uphononongo lwemeko

Ukususela oko lasekwayo ngoOkthobha ka-2002, iCandelo leLifa leMveli leNtshona Koloni lenze iinkqubo zokulawula izicelo ezingenisswe kulo lilandela umthetho iNational Heritage Resources Act, 1999, yaye lihlonitshwe njengogunyaziwe wemithombo yelifa lemveli ngokwalo msebenzi liwenzayo.

Kule minyaka idlulileyo eli ziko liye lazama ukucacisa imiba ngemiba ngokunxulumene neyona misebenzi yalo. Nangona liphumelele nje ekusekeni imigaqo eliza kusebenza phantsi kwayo, ngokukodwa ngokunxulumene nokulandelelwa kwezicelo, iHWC isajonge ukunabisela umsebenzi wayo koogunyaziwe beendawo (koomasipala) ababonise umdla wokwenza imisebenzi yokulawulwa koovimba bamafa emveli endawo. Ziyaqhubeka iingxoxo noMasipala weNgingqi waseDrakenstein zokumisela isikhokelo esiza kwenza ukuba kukwazi ukunikezelwa amagunya. I-HWC isaqhuba nokwakha intsebenziswano yokubambisana neSAHRA ngokweMemorandum yesiVumelwano ngokunxulumene nokulawulwa kweziza okanye iindawo ezikubaluleka kukumgangatho welizwe neNtshona Koloni, kunye neminye imiba echaphazela iphondo nelizwe.

Kwiseshoni yayo yokwenza izicwangciso zonyaka, iHWC iye yachonga ezi zinto zilandelayo njengezona zinto ziphambili:

- Ukubekwa ngokwezintlu ngokutsha kweemonyumentu zesizwe ezingaphezy kwe2 500, nto leyo engumsebenzi weli candelo. Kambe ke ngenxa yemithombo eshokoxekileyo yeHWC, le projekthi iya kuthatha iminyaka eliqela;
- ukubhengezwa kwemithombo yelifa lemveli ebalulekileyo njengeziza zelifa lemveli zephondo ukuze ibonise iintlobo-ntlobo zamafa emveli esinawo kwiphondo, namafa emveli oluntu ebekade engahoywanga kwi elidlulileyo;
- ukubethelela ubudlelwane noomasipala kunye namaqumrhu olondolozo ukuqinisekisa ukuthotyelwa kweNHRA, ingakumbi imiqathango ebekelwe iipemithi nezinye iirekhodi zezigqibo;
- Ukwenza amaphulo aya eluntwini ukuze baxelelwe ngefuthe elihle nelizinzisayo ilifa lemveli elinokuba nalo ekusombululeni iingxaki zasekuhlaleni zoluntu, ekudaleni ukuba abantu babe nobunye nasekwakheni imo yokuba uluntu luthathe inxaxheba kwizinto zelizwe; kunye
- Ukuphucula ukuqonda ixabiso lemithombo yelifa lemveli ngokusetyenziswa kweesayini ezinengcaciso.

5.1 Imeko yokusebenza

I-HWC inoxanduva lokuchonga, ikhusele, ilondoloze, ilawule ize yazise oovimba bamafa emveli. Ngenxa yokungabi nabantu nazixhobo zaneleyo, iHWC ijonge ngokukodwa ukulandelelwa kwezicelo nokukhuselwa kwamafa emveli. Ihlaziyiwe inkqubo yodluliselo-magunya ukulungiselela ukuba zonke iikomiti zikwazi ukuqwalasela izicelo ezinzima kunye/okanye nezirhanisayo. Ezi komiti zebhunga zidibana rhoqo ngenyanga, ngeli lixa iintlanganisano zaMagosa eLifa leMveli (HOMs) zibanjwa qho ngeveki. Ukunatyiswa konikezelo-magunya kwiiHOMs kucuthe inani lemiba eqwalaselwa yiBELCom neIACom, ngeli lixa iiHOMs zisenokubamba iintlanganisano ezongezelelekileyo ukuze zikwazi ukumelana nomthamo okhulayo wezicelo.

Sikhulile isidingo sokuxhobisa oogunyaziwe beengingqi ukuba baseke iindawo zaMafa eMveli kunye neZintlu zaMafa eMveli. Njengendlela yokuhlangabezana noku, iHWC iqulunqe imigaqo esayilwayo eya kukhokela oomasipala ekulandeleni imigaqo yecandelo lama-30 nelama-31 leNHRA. I-HWC iza kuncedisa oomasipala ukuba bachonge iMimandla yeLifa kwimimandla abalawula kuyo. Ukubhengezwa kweMimandla yeLifa leMveli kiuza kunikeza isiqinisekiso nanjengoko imiqathango yeCandelo 34 inokususwa kwezi ndawo zibhengeziweyo.

Kule minyaka yakutsha nje kubonakala ukunyuka okukhulayo kwezicelo ezilandelelwe yiHWC. Nangona oku kubonisa ukukhula okuhle nanjengoko kubonisa ukuba uluntu luzithathela ingqalelo iimfuno zemithetho yamafa emveli, kukwabeke ubunzima emagxeni eli ziko, nanjengoko lingenabasebenzi baneleyo bokujongana nokwanda komsebenzi wabo. Ukujongana noku kukhula kwenani lezicelo, iHWC yenze iinkqubo zokunceda ekuhoyeni ezi zicelo.

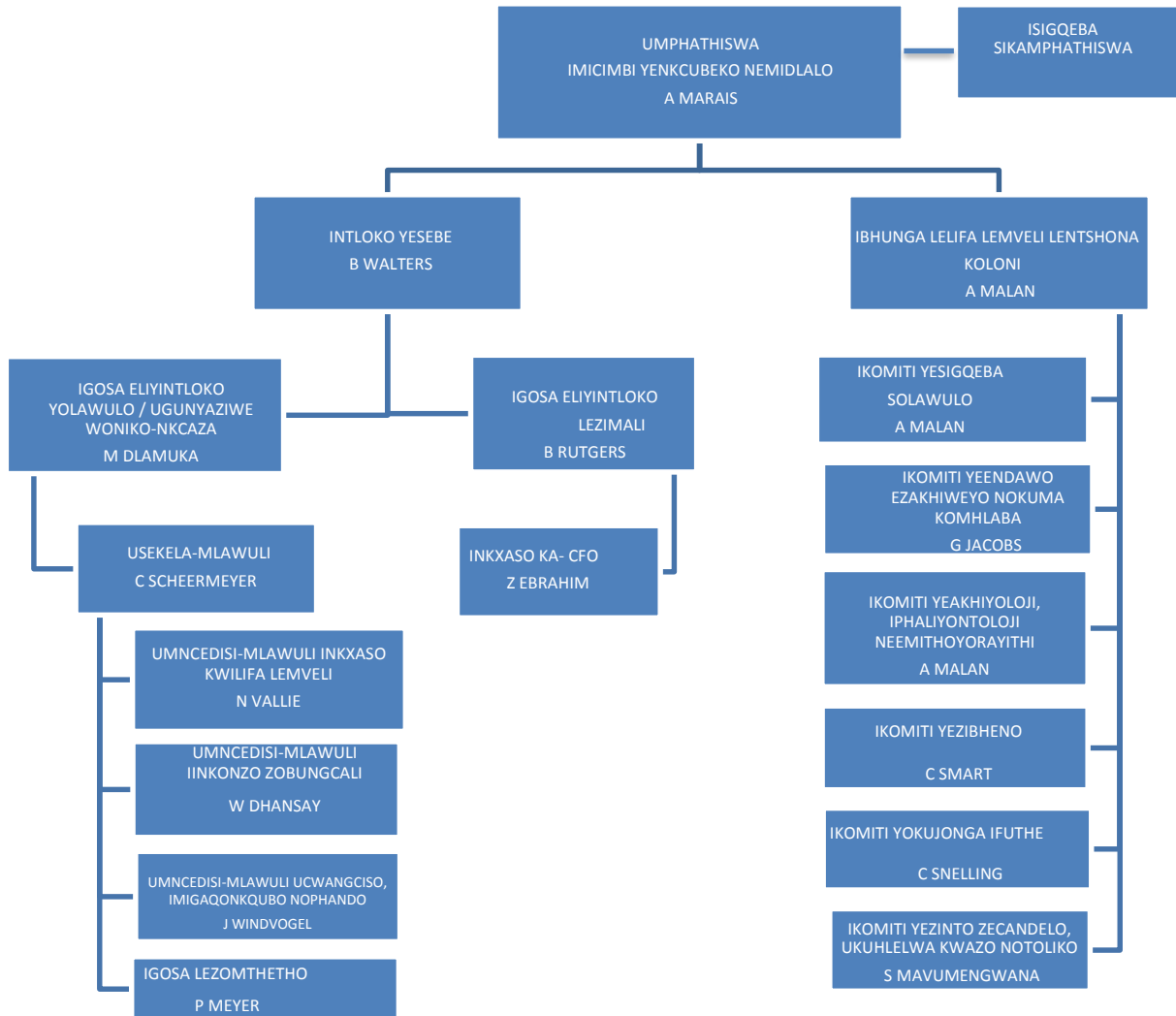
I-HWC iqulunqe iNdlela yoLawulo lweenkcukacha zaMafa eMveli (iHIMS). Ukuba ibhengeziwe imigaqo eyilwayo esandula kwenziwa yiSAHRA, iya kuba nefuthe kakhulu kwindlela iHWC enika ngayo ingxelo kwiSAHRA malunga nolawulo loovimba bamafa emveli kweli phondo. Oku kunokuphelela ekubeni kube nefuthe kwindlela emi ngayo iHIMS. Kusahlolwa isisombululo esinxulumanisa neNdlela yokuJongana noLwazi olumalunga nooVimba baMafa eMveli oMzantsi Afrika (iSAHRIS) esetyenziswa yiSAHRA.

Ukulondolozwa kweNdawo yeLifa leMveli eliyiNdawo yeeMfene (iBaboon Point Provincial Heritage Site), eseElands Bay, kuqhutywa ngenkxaso yegranti evela kwiNational Lottery Distribution Trust Fund. Le mali isetyenziselwa ukuxhobisa abantu bendawo ukuba basebenze njengabakhokeli babatyeleli banike nolwazi lokwazisa le ndawo ililifa lemveli elibalulekileyo.

Kulo nyakamali, liza kuphela ixesha lokusebenza kweBhunga kunye neekomiti zalo. Oku kuza kudinga ukuba iHWC ibeke iBhunga elitsha ze incedise ekutyumbeni iikomiti ezintsha. Ngaphezu koko, iSebe leMicimbi yeNkcubeko neMidlalo liqale inkqubo yokubhala imithetho yeLifa leMveli yephondo. I-HWC iza kulinda iziphumo zale nkqubo yowiso-mithetho.

5.2 Imeko yeziko

Ubume beZiko



Ingqesho nezithuba

I-HWC isetyenzelwa ngabasebenzi beDCAS.

5.3 Inkcazelo yenkqubo yokucwangcisa ukusebenza

IBhunga belineseshoni yokwenza izicwangciso zokusebenza apho kuye kwaphononongwa izikhombisi-kusebenza. Oku kukhokelele ekwamkelweni kwizikhombisi-kusebenza ezintsha ezifaka umbono ocwangcisiweyo weNHRA. Ezi zikhombisi-kusebenza ziza kuncedisa ukuba kube nentsebenziswano engcono nombono weHWC. Eli ziko liye labonisana neSebe leMicimbi yeNkcubeko neMidlalo malunga nezicwangciso zonyakamali ka-2019/20.

6. Iinjongo ezicwangcisiweyo ezisekelwe kwiziphumo zeHWC

Iinjongo ezicwangcisiweyo zeHWC zezi:

Injongo eCwangcisiweyo	Ukuchonga, ukukhusela, ukulondoloza, ukulawula nokwazisa oovimba bamafa emveli eNtshona Koloni.
Ingcaciso yeNjongo	Ukuchonga, ukukhusela, ukulondoloza, ukulawula nokuphakamisa oovimba bamafa emveli eNtshona Koloni ukulungiselela izizukulwana zangoku nezizayo.
Isizathu	I-HWC njengeziko likarhulumente inyanzelwa nguMthetho woVimba baMafa eMveli eLizwe (UMthetho 25 wango-1999) ukuba icebise uMphathiswa ekuchongeni, ekukhuseleni, ekulondolozeni, ekulawuleni nasekwaziseni oovimba bamafa emveli.
Unxulumano	Isebe eliphantsi kwalo: Ukukhuthazwa kokuphuhlisa nokuguqulwa kwezenzo zenkcubeko, ukulungiselela ukufaka igxalaba ekwakhiweni kwesizwe; kulawulo olululo, uphuhliso lwentlalo nezinto ezinkulu zoluntu; kunye nokuhlunyiswa kooqoqosho oluzinzileyo namathuba.

6.1 Unxulumano neenjongo ezicwangcisiweyo zephondo

IsiCwangciso seNkqubo yePhondo luluhlu lweenjongo eziphambili eziphangaleleyo zoRhulumente weNtshona Koloni, apho kubekwa iziphumo ezicacileyo ekufuneka zifezekiswe kwithuba eliphakathi kunyaka-mali. Ezi njongo zibonisa iimfuno nezinto eziphambili ezimele ukwenziwa nguRhulumente weNtshona Koloni yaye zisetyenziselwa ukuqhuba inkqubo endindeneyo nephuculweyo kurhulumente gabalala weNtshona Koloni.

Iinjongo eziCwangcisiweyo zePhondo zika-2015 ukuya ku-2019 zezi:



Iinjongo eziCwangcisiweyo zePhondo ziboniswe apha ngentla:

ICandelo leLifa leMveli leNtshona Koloni kwiPSG 3, 4 neyesi-5 ngale ndlela ilandelayo:

PSG	Indima yeHWC
3	Ukudala imeko eyamkelayo ekhuthaza ukusetyenziswa okuzinzileyo koovimba bamafa emveli, ngendlela ekhuthaza ukwahluka iqinise impilo entle apha kwiPhondo leNtshona Koloni.
4	Ukukhuthaza ukubandakanywa kweentlobo ezahlukeneyo zabantu kunye nokuziqonda kwabantu ukuba bangoobani, ngokuthi kulondolozwe kulawulwe ngokundindeneyo oovimba bamafa enkubeko yemveli, ngokomsebenzi wamaqumrhu olondolozo lwamafa emveli kunye nangeekomiti zeLifa leMveli leNtshona Koloni.
5	ICandelo leLifa leMveli leNtshona Koloni likhuthaza ubudlelwane namanye amanqwanqwa karhulumente ukuqinisekisa inkqubo ehlanganisiweyo yolawulo lwemithombo yelifa lemveli. Ngale nkqubo, iHWC ibonisana noomasipala noogunyaziwe abachaphazelekayo malunga nophuhliso lwemihlaba engamabala neenkqubo zocwangciso.

ISIQENDU B: IINJONGO EZICWANGCISIWEYO

7. ICandelo leLifa leMveli leNtshona Koloni

Injongo yeCandelo leLifa leMveli leNtshona Koloni kukecebisa uMphathiswa ngomiselo lomthetho iNational Heritage Resources Act (Umthetho 25 wango-1999) ze xa lisenza njalo, likhusele ze lilawule imithombo yelifa lemveli laseNtshona Koloni.

7.1 IiNjongo eziCwangcisiweyo

ISIPHUMO ESICWANGCISIWEYO	Ukuchonga, ukukhusela, ukulondoloza, ukulawula nokuphakamisa oovimba bamafa emveli eNtshona Koloni.
Injongo ecwangcisiweyo	Ulawulo nokhuselo lwemithombo ehlanganisiweyo yelifa lemveli eNtshona Koloni.
Ingcaciso yenjongo	Ukulawula imithombo ehlangeneyo yelifa lemveli eNtshona Koloni eya kuqinisekisa ngokuchongwa, ukulondolozwa, ukukhuselwa kunye nokwaziswa koovimba bamafa emveli kulo lonke uluntu, kulungiselelwa izizukulwana zangoku nezizayo ekukhuthazeni ukulawulwa ngokukuko kwala mafa kuwo onke amanqanaba.
Isiseko	• 1 umgaqo-nkqubo, imigaqo, isikhokelo nenkqubo • Iinkqubo ezisi-8 zokuya eluntwini ezisindlekwa ngabalawuli becandelo lemithombo yelifa • Ukhuselo lwezinto ezi-2 eziyimithombo yelifa lemveli ebalulekileyo eziya kwenziwa zibe ziziza zelifa lemveli zephondo ngokweNHRA • Ukuchongwa nokuqatshelwa ngokusesikweni kweziza ezibhengeziweyo ezi-3 ngokuthi zifakelwe ipleyikhi okanye enye isayini ebonisa ubume bazo • Ukwenziwa kohlobo kali-10 ukubeka iliso nokuvavanya iziza zelifa lemveli zephondo • Iintlanganiselo ezichongiweyo ezili-100 zeBhunga leHWC nezeeKomiti ukuze kumiselwe iNHRA.
Isizathu	I-HWC nabalawuli bayo balawulwa nguMthetho woovimba baMafa eMveli eLizwe iNational Heritage Resources Act.
Unxulumano	Isebe eliphantsi kwalo: Ukuphakanyiswa kophuhliso nenguqu kwizinto ezenziwayo kwimicimbi yenkcubeko ukulungiselela ukufaka igxalaba ekwakhiweni kwesizwe; kulawulo olululo, uphuhliso lwentlalo nezinto ezinkulu zoluntu; kunye nokuhlunyiswa kooqoqosho oluzinzileyo namathuba.

• **lithagethi zonyaka zenjongo ecwangcisiweyo zika-2019/20**

Nomb.	Isikhombisi senjongo ecwangcisiweyo	Umsebenzi oPhicothiweyo/oWenziweyo			Intsebenzo eqikelelwayo	lithagethi zaPhakathi eNyakeni		
		2015/16	2016/17	2017/18		2019/20	2020/21	2021/22
1	Inani leenkqubo zongenelelo zephondo zokukhusela imithombo yelifa lemveli ngokweNHRA	-	-	-	-	100	100	100
2	Inani lamaphulo okuphakamisa ulawulo lwemithombo yelifa lemveli eNtshona Koloni	-	-	-	-	11	11	11

7.2 Ulawulo lwemingcipheko

Umngcipheko: Ilahleko yemithombo yelifa lemveli ngenxa yotshintsho/yothsbalaisio olungagunyaziswanga okanye ukumoshwa kwaloo mithombo.

Indlela yokukhawulelana nalo mngcipheko:

- Kuqeshwe umcebisi wezomthetho osisigxina oza kunika iingcebiso zomthetho.
- Kuqulunqwe izikhokelo eziphangaleleyo kwaqeqeshwa namagosa eHWC. I-HWC iqhuba ukuhlola xa kukho ukungalandeli mthetho.
- Ukubhexesha nokuncedisana nokufakwa kweRejista zobhaliso lwaMafa eMveli kwi-IDP/SDF (Umgqo-sikhokelo wokunatyiswa kokusetyenziswa komhlaba) woomasipala ngokweNHRA.
- Amagosa eHWC aphanda ukwakha okungekho mthethweni aze akulandelele anike ingxelo kwiikomiti ezifanelekileyo ezisekwe ngokweNHRA ukuze zithathe izigqibo malunga namanyathelo aza kwenziwa ngabasebenzi.
- Iiwekshophu/uqeqesho lweHWC olwenziwa ngamagosa kamasipala onyanzeliso lomthetho kunye nabahloli bezakhiwo.
- Ukunikwa kweengxelo zezehlo kwenziwa ngqo luluntu kuCEO weHWC, nezithi zilandelelwe ngamaxesha omsebenzi.
- UMcebisi wezomthetho weHWC uza kunxibelelana nogunyaziwe wezotshutshiso ukwenzela ukuphucula ukukwazi kwakhe ukuzisa ezinkundleni amatyala amalunga nokophulwa kwemigaqo elawula amafa emveli.
- Ukusebenzisana noomasipala okumalunga nokulungiswa kwezintlu zamafa emveli, ukufumana ukuzibophelela kwabaLawuli boomasipala ukwenzela ukuba balwazi uxanduva lwabo ngokunxulumene nokukhuselwa koovimba bamafa emveli.
- Ukubhexesha iiwekshophu zokwazisa malunga namafa emveli kumaqela achaphazelekayo aphambili afana noluntu oluchaphazelekayo, amaqumrhu olondolozo kunye noomasipala.
- Ukubhalwa kwezikhokelo zidluliselwe koogunyaziwe bendawo kunye nemibutho yeengcali ngokunjalo namaqumrhu olondolozo, ngokunxulumene nokuba yintoni oovimba bamafa emveli kwanendlela yokuchonga abo vimba bamafa emveli.
- Ukuqulunqwa kwekhasi elitsha kwiwebhusayithi yeHWC nokuvula kumajelo onxibelelwano ukuze kwaziwe ngokubaluleka kwamafa emveli.
- Ukusebenzisana necandelo locwangciso lwedolophu leSebe lemiCimbi yezeNdalo kunye nokuCwangciselwa koPhuhliso (iDEADP) ukwenzela ukuba amafa emveli afakwe ngcono ekucwangciseni koomasipala, ngokwenjalo kusenzelwa ukulwa nomngcipheko wokungaphuhliseki kwawo.

- Kuqulunqwe iSOP yokuhlola ifuthe kusetyenziswa neDEADP ukwenzela ukufaka la mafa emveli kulawulo lwendalo.
- Kuchotshelwe iingxoxo kunye nabanye oogunyaziwe bendawo ukwenzela ukukhawulezisa inkqubo yokuqulunga izintlu zamafa emveli. Ezi zintlu ziza kuvumela oomasipala kunye neHWC ukuba bajongane nezicelo zeephemithi ngendlela ebonisa ubungcali, yaye engalibazisiyo. Le nto iza kwenza ukuba uluntu lubazi oovimba bamafa emveli abakwiindawo zikamasipala.
- Kwiimeko ezithile, kufakwe iibheji kwiindawo zamafa emveli ephondo.
- I-HWC ikhuthaza ukulawulwa kwendlela abafikelela ngayo oogunyaziwe bolawulo olufanelekileyo (umz. umnini-fama, oogunyaziwe bendawo, iingcali zezamafa emveli) kwiindawo zobugcisa obusematyeni, njengenxalenye yezicwangciso zolawulo lwazo.
- I-HWC ilandelela izicelo ikhuphe neephemithi zokususwa ngobungcali beegrafiti kwiindawo zobugcisa obusematyeni eNtshona Koloni.
- I-HWC ixelela iBhunga neeKomiti zayo malunga nendlela zokuziphatha ngokungekho mthethweni okwenziwa luluntu okanye iingcali, lize iBhunga neeKomiti zikudlulisele oko kwiGosa eliyiNgqonyela yeZiko othi yena athathe izigqibo malunga nokutshutshiswa kwabo bantu.

8. Izalathisi zentsebenzo yenkqubo neethagethi zonyaka ka-2019/20

IINKQUBO ZOKUSEBENZA EZILUNGISELELWE IPHONDO								
Isalathisi sokusebenza kwenkqubo		Umsebenzi oPhicothiweyo/oWenziweyo			Intsebenzo eqikelelwayo ku-2018/2019	Ithagethi zaPhakathi eNyakeni		
		2015/16	2016/17	2017/18		2019/20	2020/21	2021/22
1. 1	Inani lemigaqonkqubo, imigaqo, izikhokelo neenkqubo ezamkelwe liBhunga okanye uGunyaziwe woNikezo-Nkcaza	-	-	-	-	1	1	1
1. 2	Inani leziza zelifa lemveli zephondo ezikhuselwe ngokusemthethweni	-	-	-	-	2	2	2
2. 3	Inani lohlolo lweziza olwenziweyo kwiziza zelifa lemveli zephondo	-	-	-	-	10	10	10
2. 4	Inani leentlanganiso zeBhunga nezeekomiti ezisindlekwe ukuze kuthathwe izigqibo kulandelwa imiqathango yeNHRA	-	-	-	-	100	100	100
2. 5	Inani lenkqubo zokutyelela uluntu ukuphakamisa imithombo yelifa lemveli	-	-	-	-	8	8	8
2. 6	Inani leziza zelifa lemveli zephondo ezityhiliweyo	-	-	-	-	3	3	3

9. lithagethi zekota zika-2019/20

Isikhombisi seNtsebenzo		Unxulumano nePGS	Isithuba sonikezo-ngxelo	lithagethi yonyaka	lithagethi zekota			
					1 st	2 nd	3 rd	4 th
1. 1	Inani lemigaqonkqubo, imigaqo, izikhokelo neenkqubo ezamkelwe liBhunga okanye uGunyaziwe woNikezo-Nkcaza	3 & 4	Ngekota	1	1	-	-	-
1. 2	Inani leziza zelifa lemveli zephondo ezikhuselwe ngokusemthethweni	3 & 4	Ngekota	2	-	2	-	-
2. 3	Inani lohlolo lweziza olwenziweyo kwiziza zelifa lemveli zephondo	3 & 4	Ngekota	10	3	4	2	1
2. 4	Inani leentlanganiso zeBhunga nezeekomiti ezisindlekwe ukuze kuthathwe izigqibo kulandelwa imiqathango yeNHRA	3 & 4	Ngekota	100	25	27	22	26
2. 5	Inani lenkqubo zokutyelela uluntu ukuphakamisa imithombo yelifa lemveli	3 & 4	Ngekota	8	2	2	2	2
2. 6	Inani leziza zelifa lemveli zephondo ezityhiliweyo	3 & 4	Ngekota	3	-	2	-	1

10. Ukuhlenganisa iithagethi zokusebenza nebhajethi neMTEF

Ingqikelelo zeNkcitho

ICandelo leLifa leMveli leNtshona Koloni

Inkqubo	Isiphumo esiPhicothiweyo			Inkcitho eQikelelweyo	Ingqikelelo yenkcitho yaphakathi kunyakamali		
R Amawaka	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
ICandelo leLifa leMveli leNtshona Koloni	3 305	3 582	3 764	3 101	3 231	3 430	3 589
Itotalana	3 305	3 582	3 764	3 101	3 231	3 430	3 589
lintlawulo ngqo zeNgxowamali yeNgeniso yeSizwe	-	-	-	-	-	-	-
Itotali	3 305	3 582	3 764	3 101	3 231	3 430	3 589

Uhlelo loQoqosho

lintlawulo zangoku	3 305	3 582	3 764	3 101	3 231	3 430	3 589
Ukuhlawulwa kwabasebenzi Izinto neenkonzo ezizezi:							
Unxibelelwano linkonzo zekhompyutha lingcali, oonokotraka neenkonzo ezizodwa Izinto ezikhoyo Ukulungiswa kwezinto kunye neendleko zokusebenza Izinto ezirentwayo Iimali zokuhamba nezezibonelelo lintlawulo zabaphicothi-zincwadi lintengiso Okunye*	718	906	957	1 796	1 165	1 762	1 745
Inzala nerenti yomhlaba Ushishino ngeeasethi nezinto zeziko							
Unikezelo nenkxasomali kwi:	-	-		-			
Iphondo noomasipala liarhente zesebe neekhawunti liyunivesithi Amaqumrhu karhulumente namashishini abucala Oorhulumente bangaphandle nemibutho yehlabathi Amaziko angenzi nzuzo lintsapho							
lintlawulo zeeasethi eziyikhapitali	-	-		-			
Izakhiwo nezinye izinto ezakhiweyo ezingahambisekiyo Oomatshini nezixhobo limfuyo nezityalo liprogramu zeekhompyutha neeeasethi ezingaphathekiyo liasethi zomhlaba eziyi: Imbuyekezo eyiMali							
Itotali	3 305	3 582	3 764	3 101	3 231	3 430	3 589

10.1 Indlela ekusetyenzwa nekuchithwa ngayo imali

Inkcitho edlulileyo ikakhulu ibandakanya ikakhulu iindleko ezihlangene neentlanganiso zebhunga nezeekomiti ezifanele nezibonelelo zokuzimasa iintlanganiso, ezokuhamba ezenkxaso nezokutya. Inkcitho yayanyaniswa ngqo nendlela ebekusetyenzwa ngayo ngaphambili leli Ziko, ebandakanya ikakhulu ukusindlekwa kweentlanganiso ukuze kuthathwe izigqibo ngezicelo zokumisela iNHRA. Kananjalo, iMTEF ka-2019 isekelwe kwindlela efanayo yokusetyenziswa kwemali neyokwenza umsebenzi.

Isihlomelo A. Ingcaciso yeZikhombisi

1. Isikhombisi senjongo ecwangcisiweyo

1	Isihloko sesikhombisi	Inani leenkqubo zongenelelo lwephondo ukukhusela imithombo yelifa lemveli ngokweNHRA
	Inkcazelo emfutshane	Inani leziza zelifa lemveli eNtshona Koloni ezikhuselwe ngokwemiqathango yeNHRA
	Injongo/ ukubaluleka	Ukhuselo olusesikweni yinkqubo yokukhusela imithombo ebalulekileyo yelifa lemveli yesizukulwana sangoku nesexesha elizayo
	Umthombo / ingqokelela kavimba	Ishedyuli yeentlanganiso, iiajenda, iirejista zozimaso lwentlanganiso nemizuzu, umgaqo-nkqubo owamkelweyo
	Indlela yokubala	Ukubala
	Umda wedatha	awukho
	Uhlobo lwesikhombisi	Isikhombisi sonikezelo-zinkonzo esingqalileyo
	Uhlobo lokubala	Olukhulayo
	Isithuba sonikezo-ngxelo	Ngonyaka
	Isikhombisi esitsha	Ewe
	Umsebenzi ofunekayo (isiphumo)	Umsebenzi okwizinga eliphezulu
	Onoxanduva lwesikhombisi	USekela-Mlawuli
	Umngcipheko ongundoqo	Umngeni wokufumana ikhoram kwiintlanganiso nanjengokuba amalungu izingcali ezizimeleyo ezingaqeshwanga yiHWC okanye liSebe.
	Uthintelo	Ikhalenda yeentlanganiso ezishedyuliweyo yamkelwa liBhunga ze ihanjiswa kumntu wonke phambi konyaka womiselo. Ukukhunjuzwa ngeentlanganiso zeBhunga nezeekomiti phambi kokuhlala kwazo ukuze amalungu atsho ukuba aza kukwazi na ukuba khona. Imivulo ibekelwe bucala ukuba aMagosa eLifa leMveli apqwalasele izicelo.

2	Isihloko sesikhombisi	Inani lamaphulo okukhuthazaa ulawulo lwemithombo yelifa lemveli eNtshona Koloni
	Inkcazelo emfutshane	Inani lamaphulo okuphakamisa ulawulo lwemithombo yelifa lemveli eNtshona Koloni
	Injongo/ ukubaluleka	Amaphulo, iivekhishophu okanye iintlanganiso zokwazisa uluntu ziyenziwa ukuze kwaziswa uluntu ngokubaluleka kwemithombo yelifa lemveli so ukuze zithakazelelwe ngabantu baseNtshona Koloni
	Umthombo / ingqokelela kavimba	Izimemo, iiajenda neerejista zozimaso
	Indlela yokubala	Ukubala
	Umda wedatha	awukho
	Uhlobo lwesikhombisi	Isikhombisi sonikezelo-zinkonzo esingqalileyo
	Uhlobo lokubala	Olukhulayo
	Isithuba sonikezo-ngxelo	Ngonyaka
	Isikhombisi esitsha	Ewe
	Umsebenzi ofunekayo (isiphumo)	Umsebenzi okwizinga eliphezulu
	Onoxanduva lwesikhombisi	USekela-Mlawuli
	Umngcipheko ongundoqo	Ukungezi kwabadlali-ndima
	Uthintelo	Ukuqinisekisa ukuba iintlanganiso zizinyaswa ngexesha; uqinisekisa lwabantu abaza kuzimasa iintlanganiso phambi kokuhlala kweentlanganiso; ukuqinisekisa ukuba idathabheysi yabadlali-ndima ineenkcukacha zamvanje

2. Izikhombisi zokusebenza eziteknikali

1.1	Isihloko sesikhombisi	Inani lemigaqonkqubo, imigaqo, izikhokelo neenkqubo ezamkelwe liBhunga okanye uGunyaziwe woNikezo-Nkcaza
	Inkcazelo emfutshane	Inani lemigaqonkqubo, imigaqo, izikhokelo neenkqubo zonyaka ezamkelweyo
	Injongo/ ukubaluleka	Ukumisela imigaqonkqubo, imigaqo, izikhokelo neenkqubo ukukhokela nokucacisa ngendlela yokulawula imithombo yelifa lemveli ngokweNHRA.
	Umthombo / ingqokelela kavimba	Umgqo-nkqubo, isikhokelo nenkqubo; Iajenda yeBhunga nemizuzu yentlanganiso yeBhunga
	Indlela yokubala	Ukubala
	Umda wedatha	Awukho
	Uhlobo lwesikhombisi	Isikhombisi sonikezelo-zinkonzo esingqalileyo
	Uhlobo lokubala	Oluhulayo
	Isithuba sonikezo-ngxelo	Ngekota
	Isikhombisi esitsha	Ewe
	Umsebenzi ofunekayo (isiphumo)	Umsebenzi okwizinga eliphezulu
	Onoxanduva lwesikhombisi	USekela-Mlawuli
	Umngcipheko ongundoqo	Imingeni xa iBhunga lingakwazi ukubiza intlanganiso.
	Uthintelo	Ikhalenda yeentlanganiso ezishedyuliweyo yamkelwa liBhunga ze ihanjiswa kumntu wonke phambi konyaka womiselo. Ukukhunjuzwa ngeentlanganiso zeekomiti kwiiveki ezintathu phambi kwentlanganiso ecetyiweyo kwazo ukuze amalungu atsho ukuba aza kukwazi na ukuba khona.

1.2	Isihloko sesikhombisi	Inani leziza zelifa lemveli zephondo ezikhuselwe ngokusesikweni
	Inkcazelo emfutshane	Ukhuselo ngokusesikweni lwemithombo ebalulekileyo yelifa lemveli njengeziza zelifa lemveli zephondo ngokweNHRA
	Injongo/ ukubaluleka	Ukhuselo olusesikweni yinkqubo yokukhusela imithombo ebalulekileyo yelifa lemveli yesizukulwana sangoku nesexesha elizayo
	Umthombo / ingqokelela kavimba	Uxwebhu lotyumbo, Iajenda yeBhunga nemizuzu yentlanganiso yeBhunga
	Indlela yokubala	Ukubala
	Umda wedatha	Awukho
	Uhlobo lwesikhombisi	Isikhombisi sonikezelo-zinkonzo esingqalileyo
	Uhlobo lokubala	Oluhulayo
	Isithuba sonikezo-ngxelo	Ngekota
	Isikhombisi esitsha	Ewe
	Umsebenzi ofunekayo (isiphumo)	Umsebenzi okwizinga eliphezulu
	Onoxanduva lwesikhombisi	USekela-Mlawuli
	Umngcipheko ongundoqo	Imingeni xa iBhunga lingakwazi ukubiza intlanganiso; ukuchasa kwabadlalindima isibhengezo
	Uthintelo	Ikhalenda yeentlanganiso ezishedyuliweyo yamkelwa liBhunga ze ihanjiswa kumntu wonke phambi konyaka womiselo. Ukukhunjuzwa ngeentlanganiso zeekomiti kwiiveki ezintathu phambi kwentlanganiso ukuze amalungu atsho ukuba aza kukwazi na ukuba khona. Ukubonisana nokuthethisana nabachaphazelekayo kwasekuqaleni kwenkqubo yotyumbo.

2.3	Isihloko sesikhombisi	Inani lokuhlolwa keziza olwenziweyo kwiziza zelifa lemveli zephondo
	Inkcazelo emfutshane	Uhlolo olwenziweyo ukubeka iliso nokuhlola iziza zelifa lemveli zephondo
	Injongo/ ukubaluleka	Ukubeka iliso nokuhlola uthotyelo lweNHRA
	Umthombo / ingqokelela kavimba	Ingxelo yohlolo lwesiza eyamkelwe nguGunyaziwe woNikezo-ngxelo
	Indlela yokubala	Ukubala
	Umda wedatha	Awukho
	Uhlobo lwesikhombisi	Isikhombisi sonikezelo-zinkonzo esingqalileyo
	Uhlobo lokubala	Oluhulayo
	Isithuba sonikezo-ngxelo	Ngekota
	Isikhombisi esitsha	Ewe
	Umsebenzi ofunekayo (isiphumo)	Umsebenzi okwizinga eliphezulu
	Onoxanduva lwesikhombisi	USekela-Mlawuli
	Umngcipheko ongundoqo	Ukuthintelwa kwabahloli ukuba bangene kwisiza
	Uthintelo	Uncedo lwamapolisa engingqi ukuba kungenwe kwisiza

2.4	Isihloko sesikhombisi	Inani leentlanganiso zeBhunga nezekomiti ezisindlekiweyo ukwenza izigqibo ngokweNHRA
	Inkcazelo emfutshane	Iintlanganiso ezishedyuliweyo zeBhunga neeKomiti zeHWC zokumisela iNHRA.
	Injongo/ ukubaluleka	Ukuthatha izigqibo ngemiba yelifa lemveli ngokuxhotyiswa yiNHRA.
	Umthombo / ingqokelela kavimba	Iirejista zozimaso lwentlanganiso iiajenda nemizuzu
	Indlela yokubala	Ukubala
	Umda wedatha	Awukho
	Uhlobo lwesikhombisi	Isikhombisi sonikezelo-zinkonzo esingqalileyo
	Uhlobo lokubala	Oluhulayo
	Isithuba sonikezo-ngxelo	Ngekota
	Isikhombisi esitsha	Ewe
	Umsebenzi ofunekayo (isiphumo)	Umsebenzi okwizinga eliphezulu
	Onoxanduva lwesikhombisi	USekela-Mlawuli
	Umngcipheko ongundoqo	Iminingeni xa iBhunga lingakwazi ukubiza iintlanganiso nokwenza ikhoram.
	Uthintelo	Ikhalenda yeentlanganiso ezishedyuliweyo yamkelwa iBhunga ze ihanjise kumntu wonke phambi konyaka womiselo. Ukukhunjuzwa ngeentlanganiso zeBhunga nezekomiti eziphaniweyo phambi kokuba zihlale ukuze amalungu atsho ukuba aza kukwazi na ukuba khona. Imigaqo yokuZiphathe neMigaqo yokuQhutywa kweMicimbi iinyanzelisa amalungu eekomiti ukuba azizimase iintlanganiso.

2.5	Isihloko sesikhombisi	Inani lamaphulo okwazisa uluntu ukuphakamisa ulawulo lwemithombo yelifa lemveli
	Inkcazelo emfutshane	Amaphulo okwazisa uluntu afana neewekhishophu okanye iintlanganiso ayenziwa ukwazisa uluntu ngokubaluleka kokulondoloza imithombo yelifa lemveli neziphumo zendlela yokulawulo loo mithombo
	Injongo/ ukubaluleka	Ukwazisa uluntu ngokubaluleka kwemithombo yelifa lemveli
	Umthombo / ingqokelela kavimba	Izimemo zentlanganiso, iajenda nerejista yozimaso
	Indlela yokubala	Ukubala
	Umda wedatha	Awukho
	Uhlobo lwesikhombisi	Isikhombisi sonikezelo-zinkonzo esingqalileyo
	Uhlobo lokubala	Olukhulayo
	Isithuba sonikezo-ngxelo	Ngekota
	Isikhombisi esitsha	Ewe
	Umsebenzi ofunekayo (isiphumo)	Umsebenzi okwizinga eliphezulu
	Onoxanduva lwesikhombisi	USekela-Mlawuli
	Umngcipheko ongundoqo	Ukungezi kwabadlali-ndima
	Uthintelo	Qinisekisa ukuba iintlanganiso zilungiselelwa kwangethuba; uqinikiso lokuba abantu baza kuza phambi kokuhlala kwentlanganiso; ukuqinisekisa ukuba idathabheyisi yabadlali-ndima ineenkcukacha zamvanje

2.6	Isihloko sesikhombisi	Inani leziza zelifa lemveli zephondo ezityhiliweyo
	Inkcazelo emfutshane	Ingaqalelo yokuba isiza sisiza selifa lembeli sephondo esihengeziweyo ngokuthi kutyhilwe icwecwe lesikhumbuzo (ipleyikhi).
	Injongo/ ukubaluleka	Ukuchongwa nokuqatshelwa ngokusesikweni kweziza ezibhengeziweyo ngokuthi zifakelwe ipleyikhi okanye enye isayini ebonisa ubume bazo
	Umthombo / ingqokelela kavimba	Isimemo; inkqubo, irejista yozimaso
	Indlela yokubala	Ukubala
	Umda wedatha	Awukho
	Uhlobo lwesikhombisi	Isikhombisi sonikezelo-zinkonzo esingqalileyo
	Uhlobo lokubala	Olukhulayo
	Isithuba sonikezo-ngxelo	Ngekota
	Isikhombisi esitsha	Ewe
	Umsebenzi ofunekayo (isiphumo)	Umsebenzi okwizinga eliphezulu
	Onoxanduva lwesikhombisi	USekela-Mlawuli
	Umngcipheko ongundoqo	Ukungaxhasi kwabadlali-ndima ekusindlekeni utyhilo, ukumoshwa kwepleyikhi phambi kotyhilo lwayo
	Uthintelo	Ukubonisana nokuthethisana nabachaphazelekayo kwasekuqaleni kwenkqubo yotyumbo ukumamela nokusombulula naziphi iinkxalabo ezimalunga nolo tyhilo.

ISIHLOMELO B. UTSHINTSHO KWISIKHOMBISI SENJONGO ECWANGCISIWEYO NEZIKHOMBISI ZOKUSEBENZA

Amaqumrhu obekoliso acebise ukuba iHWC iphonononge iiNjongo eziCwangcisiweyo nezikhombisi zokusebenza ukuqinisekisa ukuba zibonisa umsebenzi efanele ukuwenza oxelwe kumthetho iNational Heritage Resources Act. Kwiseshoni yayo yokwenza izicwangciso, kuye kwenziwa olu tshintsho lulandelayo:

1 Isikhombisi senjongo ecwangcisiweyo kwiAPP ka-2018/2019 ngoku sifundeka ngolu hlobo:

- 1.1 Inani leentlanganiso ezishedyuliweyo zeBhunga nezeKomiti zokulawula imithombo yelifa leMveli eNtshona Koloni

2 Isikhombisi senjongo ecwangcisiweyo kwiAPP ka-2019/20 ngoku sifundeka ngolu hlobo:

- 2.1 Inani leziza zelifa leMveli zephondo ezikhuselweyo ngokweNHRA
2.2 Inani lamaphulo okwazisa ngolawulo lwemithombo yelifa leMveli eNtshona Koloni

3 Ngaphezu koku, iHWC yenze ezi zikhombisi zokusebenza zitsha zilandelayo ezihambelana neNational Heritage Resources Act:

- 3.1 Inani lemigaqonkqubo, imigaqo, izikhokelo neenkqubo ezamkelwe liBhunga okanye uGunyaziwe woNikezo-Ngxelo
3.2 Inani lamaphulo okwazisa uluntu ukuphakamisa ulawulo lwemithombo yelifa leMveli
3.3 Inani leziza zelifa leMveli zephondo ezikhuselwe ngokusesikweni
3.4 Inani leziza zelifa leMveli zephondo ezityhiliweyo
3.5 Inani lohlolo lweziza olwenziwe kwiziza zelifa leMveli zephondo
3.6 Inani leentlanganiso zeBhunga nezeekomiti ezisindlekwe ukuze kuthathwe isigqibo kulandelwa imiqathango yeNHRA

No. 2.1	Isihloko sesikhombisi	Inani le iintlanganiso ezishedyuliweyo zeBhunga neKomiti yeSigqeba zenze izigqibo zokumisela iNHRA
	Inkcazelo emfutshane	Iintlanganiso ezishedyuliweyo ngekota zeBhunga neKomiti yeSigqeba soLawulo.
	Injongo/ ukubaluleka	Ukumisela umsebenzi woginyaziwe weMithombo yelifa leMveli wePhondo ngokwemiqathango yeNHRA nokwenza izigqibo ngokwalo Mthetho.
	Umthombo / ingqokelela kavimba	Imihla yeentlanganiso ezishedyuliweyo, irejista yozimaso, iiajenda nemizuzu
	Indlela yokubala	Ukubala okulula
	Umda wedatha	Awukho
	Uhlobo lwesikhombisi	Isiphumo nefuthe
	Uhlobo lokubala	Olukhulayo
	Isithuba sonikezo-ngxelo	Ngekota
	Isikhombisi esitsha	Asikho
	Umsebenzi ofunekayo (isiphumo)	Ngokwethagethi
	Onoxanduva lwesikhombisi	USekela-Mlawuli
	Umngcipheko ongundoqo	Umngeni wokungenzi ikhoram yentlanganiso nanjengoko amalungu ezingcali ezizimeleyo ezingenakunyanzelwa ukuba zize kwiintlanganiso.

	Uthintelo	Ikhanda yeentlanganiso ezishedyuliweyo yamkelwa liBhunga ze ihanjiswa kumntu wonke phambi konyaka womiselo. Ukukhunjuzwa ngeentlanganiso zeKomiti yeSigqeba soLawulo kwiveki phambi kwentlanganiso ukuze amalungu atsho ukuba aza kukwazi na ukuba khona.
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No. 2.2	Isihloko sesikhombisi	Inani le iintlanganiso ezishedyuliweyo zeeKomiti ukuze zenze izigqibo zokumisela iNHRA
	Inkcazelo emfutshane	Iintlanganiso ezishedyuliweyo zekomiti yeHWC ezenza izigqibo esisekelezwe kwisikhokelo sodluliselo-magunya.
	Injongo/ ukubaluleka	Ukuqwalasela izicelo ezifunyenweyo nokwenza izigqibo egameni leBhunga leHWC.
	Umthombo / ingqokelela kavimba	Imihla yeentlanganiso zekomiti ezishedyuliweyo, iirejista zozimaso, iiajenda nemizuzu
	Indlela yokubala	Ukubala okulula
	Umda wedatha	Awukho
	Uhlobo lwesikhombisi	Isiphumo nefuthe
	Uhlobo lokubala	Olukhulayo
	Isithuba sonikezo-ngxelo	Ngekota
	Isikhombisi esitsha	Asikho
	Umsebenzi ofunekayo (isiphumo)	Ngokwethagethi
	Onoxanduva lwesikhombisi	USekela-Mlawuli
	Umngcipheko ongundoqo	Umngeni wokungenzi ikhoram yentlanganiso nanjengoko amalungu ezingcali ezizimeleyo ezingenakunyanzelwa ukuba zize kwiintlanganiso.
	Uthintelo	Ikhanda yeentlanganiso ezishedyuliweyo yamkelwa liBhunga ze ihanjiswa kumntu wonke phambi konyaka womiselo. Ukukhunjuzwa ngeentlanganiso kwiveki phambi kwentlanganiso ukuze amalungu atsho ukuba aza kukwazi na ukuba khona.

No.2.3	Isihloko sesikhombisi	Inani leentlanganiso ezishedyuliweyo zabasebenzi zokwenza izigqibo ngezicelo ngokwamagunya adlulisweyo eBhunga okumisela iNHRA
	Inkcazelo emfutshane	Iintlanganiso ezishedyuliweyo zaMagosa ezaMafa eMveli zokwenza izigqibo ngokwamagunya adlulisweyo asuka kwiBhunga.
	Injongo/ ukubaluleka	Ukuqwalasela izicelo nokwenza izigqibo ngokwamagunya adlulisweyo anikezwe aMagosa ezaMafa eMveli
	Umthombo / ingqokelela kavimba	Imihla yeentlanganiso zekomiti ezishedyuliweyo, iirejista zozimaso, iiajenda nemizuzu
	Indlela yokubala	Ukubala okulula
	Umda wedatha	Izicelo ezingazaliswanga ngokupheleleyo
	Uhlobo lwesikhombisi	Isikhombisi sesiphumo
	Uhlobo lokubala	Olukhulayo
	Isithuba sonikezo-ngxelo	Ngekota
	Isikhombisi esitsha	Asikho
	Umsebenzi ofunekayo (isiphumo)	Ngokwethagethi
	Onoxanduva lwesikhombisi	USekela-Mlawuli
	Umngcipheko ongundoqo	Ukungakwazi kwaMagosa ezaMafa eMveli ukumane ebiza iintlanganiso ngenxa yoxinzelelo nezicelo ezininzi ezidinga ukuqwalaselwa.
	Uthintelo	OlwesiHlanu babekelwe bucala ukuze aMagosa ezaMafa eMveli akwazi ukujongana nezicelo.



**Wes-Kaapse
Regering**

Kultuursake en Sport



Heritage Western Cape
Erfenis Wes-Kaap
ILifa leMveli leNtshona Koloni

Jaarlikse Prestasieplan

2019/2020

ERFENIS WES-KAAP

Jaarlikse Prestasieplan

2019/2020

4 Maart 2019

VOORWOORD

Die Departement van Kultuursake en Sport het met behulp van die professionele ondersteuning deur Erfenis Wes-Kaap volgehoue vordering gemaak met die sistematiese identifisering, bewaring, beskerming en bevordering van erfenishulpbronne vir almal wat die Wes-Kaap as hulle tuiste beskou.

Hierdie Jaarlikse Prestasieplan sit die maatreëls uiteen wat getref is om die diverse stedelike en landelike erfenishulpbronne van die mense in die Wes-Kaap te vier, te bewaar, in stand te hou en te koester deur trots in die tasbare sowel as die ontasbare erfenis te bevorder, veral onder diegene wat voorheen gemarginaliseer is.

Ons poging om die strategiese doelwitte te bereik het ons laat besef dat ons saam voor verskeie uitdagings te staan sal kom. Ek is egter vol vertroue dat Erfenis Wes-Kaap en ons Departement sal voortgaan om ons wettige mandaat na te kom om maatskaplike insluiting en burger trots met sorg, bevoegdheid, verantwoordbaarheid, integriteit, innovering en responsiwiteit te verbeter.

Hierdie plan is ontwikkel met medewerkende insette van gemeenskappe, personeel, eksterne belanghebbers en strategiese vennote om as 'n amptelike riglyn vir Erfenis Wes-Kaap en die Departement vir die jaar wat voorlê, te dien. Ek sien daarna uit om proaktief die politieke rigting wat nodig is te voorsien om die diversiteit van die provinsie se erfenislandskap saam te bind.

Amaraix

ANROUX MARAIS

MINISTER VAN KULTUURSAKE EN SPORT

WES-KAAPSE REGERING

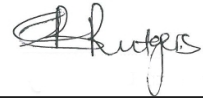
AMPTELIKE BEKRAGTING

Ons, die ondergetekendes, verklaar hiermee dat hierdie Jaarlikse Prestasieplan:

- deur die bestuur van Erfenis Wes-Kaap onder leiding van Minister Anroux Marais opgestel is;
- opgestel is in ooreenstemming met die huidige Strategiese Plan van Erfenis Wes-Kaap; en
- 'n akkurate weergawe is van die prestasiedoelwitte wat Erfenis Wes-Kaap probeer bereik gegewe die hulpbronne wat in die begroting vir die 2019/2020-boekjaar beskikbaar gestel is.

BRENDA RUTGERS

**Hoof- Finansiële
Beampte**



Handtekening

MXOLISI DLAMUKA
Rekenpligtige Gesag:
Erfenis Wes-Kaap



Handtekening

BRENT WALTERS

Departementshoof: Kultuursake en Sport

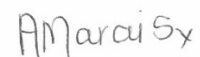


Handtekening

Goedgekeur deur:

ANROUX MARAIS

Minister van Kultuursake en Sport



Handtekening

Inhoud

DEEL A: STRATEGIESE OORSIG	6
1. Visie.....	6
2. Missie	6
3. Waardes	6
4. Wetgewende en ander mandate	6
4.1 Grondwetlike mandate.....	6
4.2 Wetgewende mandate	7
4.3 Beleidsmandate.....	8
4.4 Toepaslike hofbeslissings.....	8
4.5 Beplande beleidsinisiatiewe	10
5. Situasië-ontleding.....	10
5.1 Prestasie-omgewing	10
5.2 Organisasie-omgewing	12
5.3 Beskrywing van die strategiese beplanning.....	13
6. Strategiese uitkomstgerigte doelwitte van EWK	13
DEEL B: STRATEGIESE DOELWITTE.....	15
7. Erferis Wes-Kaap.....	15
7.1 Strategiese doelwitte	15
7.2 Risikobestuur.....	16
8. Programprestasie-aanwysers en jaarteikens vir 2019/20	18
9. Kwartaalteikens vir 2019/20.....	19
10. Versoening van prestasieteikens met die begroting en MTUR	20

Akronieme

APM	Komitee vir Argeologie, Paleontologie end Meteoriete
BELCom	Komitee vir Beboude Omgewing en Landskappe
DEADP	Departement van Omgewingsake en Ontwikkelingsbeplanning
DKES	Departement van Kultuursake en Sport
EBOS	Erfenisbeskermingsoorlegsone
EIBS	Erfenisinligtingsbestuurstelsel
EOWP	Uitgebreide Openbarewerkeprogram
EWK	Erfenis Wes-Kaap
IACom	Komitee vir Impakassessering
IGI	Komitee vir Inventarise, Gradering en Interpretasies
IKT	Inligting- en Kommunikasietegnologie
LUR	Lid van die Provinsiale Uitvoerende Raad
MTUR	Mediumtermynuitgaweraamwerk
OIB	Ondernemingsinhoudbestuur
PK	Provinsiale Kennisgewing
SAEHA	Suid-Afrikaanse Erfenishulpbronne-agentskap
SBP	Standaard Bedryfsprosedure
VEBs	Vergaderings van Erfenisbeamptes
WNEH	Wet op Nasionale Erfenishulpbronne, 1999
WOFB	Wet op Openbare Finansiële Bestuur, 1999

DEEL A: STRATEGIESE OORSIG

1. Visie

Inklusiewe, proaktiewe identifisering en volhoubare bestuur van erfenishulpbronne.

2. Missie

Erfenis Wes-Kaap (EWK) verseker en implementeer die inklusiewe identifisering, doeltreffende bestuur, bewaring en bevordering van erfenishulpbronne vir die huidige en toekomstige geslagte.

3. Waardes

Sorg, bevoegdheid, verantwoordbaarheid, integriteit, innovering, responsiwiteit, inklusiwiteit en respek.

4. Wetgewende en ander mandate

Erfenis Wes-Kaap (EWK) word binne die wetgewende mandate waarop sy algemene funksionering gebaseer is, bedryf:

- om goeie bestuur op alle vlakke te bevorder;
- om die burgerlike samelewing te bemagtig om hul erfenishulpbronne te koester en te bewaar sodat dit vir toekomstige geslagte nagelaat kan word;
- om algemene beginsels vir die regulering van erfenishulpbronbestuur regdeur die Wes-Kaap neer te lê; en
- om 'n geïntegreerde stelsel vir die identifikasie, assessering en bestuur van erfenishulpbronne in die provinsie bekend te stel ingevolge die Wet op Nasionale Erfenishulpbronne en sy regulasies.

4.1 Grondwetlike mandate

Artikel	Beskrywing
Grondwet van die Republiek van Suid-Afrika, 1996	
Artikel 24(b)(ii) Omgewing	EWK moet deur wetgewende en ander maatreëls die bevordering van die bewaring van die erfenisomgewing in die Wes-Kaap reguleer. Dit mag nie uitgeoefen word op 'n wyse wat bots met enige bepaling van die Handves van Regte nie.
Artikel 31: Kultuur-, godsdiens- en taalgemeenskappe	EWK moet seker maak dat sy programme en projekte die kulturele verskeidenheid van die bevolking van die Wes-Kaap in ag neem.
Artikel 41: Beginsels van regering van samewerking en interregeringsbetrekkinge	EWK werk met al die regeringsfere saam. Ingevolge sy mandaat, werk EWK nou saam met die Departement van Kultuursake en Sport, die Suid-Afrikaanse Erfenishulpbronagentskap en munisipaliteite in die Wes-Kaap.
Bylae 4A: Funksionele gebiede van konkurrente nasionale en provinsiale wetgewende bevoegdheid	Erfenis vorm deel van "kultuuraangeleenthede" wat samelopende funksies is en dus oefen EWK sy mandaat uit in die konteks van nasionale sowel as wetgewende omgewings.
Grondwet van die Wes-Kaap, 1997, Wet 1 van 1998	
Artikel 70	Provinsiale wetgewing moet voorsiening maak vir die instelling en redelike befondsing, binne die Wes-Kaapse Regering se beskikbare hulpbronne, van 'n kultuurraad of -rade vir 'n gemeenskap of gemeenskappe in die Wes-Kaap, wat 'n gemeenskaplike kultuur- en taalerfenis deel.

Artikel	Beskrywing
Artikel 81	EWK moet beleide implementeer om die welsyn van die mense van die Wes-Kaap aktief te bevorder en in stand te hou, insluitende beleide wat daarop gerig is om die volgende te bereik: - Die beskerming en bewaring van die natuurhistoriese, argeologiese en argitektoniese erfenis van die Wes-Kaap tot voordeel van die huidige geslag en toekomstige geslagte. - EWK moet spesifieke beleide implementeer om hierdie bepalings te ondersteun.

4.2 Wetgewende mandate

Nasionale Wetgewing	Verwysing	Beskrywing
Die Wet op Nasionale Erfenishulpbronne, 1999	Wet 25 van 1999	Om die Minister te adviseer oor die implementering van die Wet. EWK moet ook stelsels en prosedures instel om die voorskrifte van die Wet tot uitvoering te bring.
Wet op Openbare Finansiële Bestuur, 1999	Wet 1 van 1999	As 'n openbare entiteit moet EWK gesonde stelsels vir finansiële bestuur vestig ter nakoming van die voorskrifte van die Wet.
Wet op die Bevordering van Toegang tot Inligting, 2000	Wet 2 van 2000	Hierdie Wet gee uitvoering aan die reg om toegang te verkry tot rekords wat deur die staat, regeringsinstellings en privaat liggame in bewaring gehou word. EWK en elke ander openbare en privaat liggaam moet onder andere: 'n handleiding opstel wat aan lede van die publiek verduidelik hoe om aansoek te doen om toegang te verkry tot inligting wat deur die liggaam gehou word; en 'n inligtingsbeamppte aanstel wat versoeke om toegang tot inligting wat deur die liggaam gehou word, te oorweeg.
Wet op die Bevordering van Administratiewe Geregtigheid, 2000	Wet 3 van 2000	Hierdie Wet: - sit die reëls en riglyne uiteen wat administrateurs moet volg wanneer besluite geneem word; - vereis dat administrateurs mense inlig oor hulle reg tot hersiening of appèl en hul reg om redes eis; - vereis van administrateurs om redes vir hulle besluite te verstrek; en - gee aan lede van die publiek die reg om die beslissings van administrateurs in die hof te betwis.
Wet op die Beskerming van Persoonlike Inligting, 2013	Wet 4 van 2013	Hierdie Wet plaas 'n verantwoordelikheid op instellings om die volgende te verseker: - om die beskerming van persoonlike inligting wat deur die publiek en privaat liggame verwerk is, te bevorder; - om sekere voorwaardes in te stel ten einde minimum vereistes vir die verwerking van persoonlike inligting daar te stel. Aangesien EWK persoonlike inligting insamel in die verwerking van aansoeke, sal die Wet op die Beskerming van Persoonlike Inligting (POPI) nagekom moet word.
Provinsiale Wetgewing	Verwysing	Beskrywing
Wes-Kaapse Erfenishulpbronbestuursregulasies, 2002	PK 336 van 25 Oktober 2002	Hierdie regulasies wat deur die LUR verantwoordelik vir kuns en kultuur gepubliseer word, is die grondleggingsdokument van die EWK, wat sy mandaat binne die provinsie bepaal en verskillende prosedures uiteensit.
Wes-Kaapse Erfenishulpbronbestuursregulasies, 2003	PK 298 van 29 Augustus 2003	Hierdie regulasies word gepubliseer om prosedures vir die doen van verskillende aansoeke by die EWK uiteen te sit. (Die regulasies wat op hierdie datum gepubliseer is, is die Engelse weergawe.)
Wes-Kaapse Erfenishulpbronbestuursregulasies, 2003	PK 212 van 10 November 2004	Hierdie regulasies word gepubliseer om die prosedures vir die maak van verskeie aansoeke by EWK uiteen te sit. (Die regulasies wat op hierdie datum gepubliseer is, is die weergawes in Afrikaans en Xhosa.)

Provinsiale Wetgewing	Verwysing	Beskrywing
Regulasies (EWK) oor die proses vir die publikasie van algemene beleidsverklarings en bewaringsbestuursplanne, 2015	PK 7497/2015 September 2015	Hierdie regulasies word deur die Raad van EWK gepubliseer en sit prosedures uiteen vir die publikasie en aanvaarding van Algemene Beleidsverklarings en Bewaringsbestuursplanne.

4.3 Beleidsmandate

Beleid	Beskrywing
Nasionale beleide	
Nasionale Witskrif oor Kuns en Kultuur en Erferis (1996)*	Hierdie dokument bied 'n raamwerk vir nasionale en provinsiale beleid oor kuns, kultuur en erferis, asook biblioteek- en argiefdienste.
Beleide van Erferis Wes-Kaap	
Erferis Wes-Kaap se Handboek van 20 September 2013, soos bygewerk in 2017.	Hierdie handboek bevat alle beleide, prosedures, riglyne en reëls van die organisasie. Dit word gereeld bygewerk sodra die Raad 'n nuwe beleid goedkeur of 'n bestaande beleid wysig.

*Die nasionale Departement van Kuns en Kultuur is besig om die huidige Witskrif te hersien.

4.4 Toepaslike hofbeslissings

Hofsaak	Verwysing	Impak op DKS
<i>Qualidental Laboratories v Heritage Western Cape</i> [2007] SCA 170 (RSA)	Hof van Appèl saak nr. 647/06	Hierdie uitspraak bevestig die magte wat aan die LUR en EWK verleen is om ingevolge artikel 48 van die Wet op Nasionale Erferishulpbronne, 1999, voorwaardes vir 'n ontwikkeling te stel.
<i>Top Performers (Pty) Ltd v Minister of Cultural Affairs and Recreation</i>	Wes-Kaapse Hooggeregshof saak nr. 5591/05	Hierdie uitspraak het 'n diepgaande impak gehad op die appèlprosesse van die tribunaal wat ingevolge artikel 49 van die Wet op Nasionale Erferishulpbronne 1999, gelees in samehang met Regulasie 12 van PK 336 van 2003, deur die LUR aangestel is. Die DKES en die LUR het regstellende stappe gedoen om billike administratiewe prosesse te verseker en voorsiening te maak vir die toelating van nuwe bewyse in die rekord van 'n tribunaalproses, asook beter nakoming van die reëls van natuurlike geregtigheid ingevolge die beginsel van audi alteram partem maxim.
<i>Willows Properties (Pty) Ltd v Minister of Cultural Affairs and Sport</i>	Wes-Kaapse Hooggeregshof saak nr. 13521/08	Die aansoeker het 'n dringende aansoek by die Hoë Hof ingedien ten einde die LUR te verplig om 'n besluit te neem, of anders om die Rekord van Besluitneming uit te reik ten opsigte van 'n appèl wat by die LUR ingedien is ingevolge artikel 49 van die Wet op Nasionale Erferishulpbronne, 1999, saamgelees met Regulasie 12 (7) of PK 336 van 2003. Die impak van die uitspraak op die DKES is dat hy moet verseker dat tribunale Rekords van Besluitneming betyds uitreik. Regstellende stappe is gedoen.

Hofsaak	Verwysing	Impak op DKS
<i>Waenhuiskrans Arniston Ratepayers Association and Another v Verreweide Eiendomsontwikkeling (Edms) Bpk and Others</i> 1926/2008 [2009] ZAWCHC 181.	Wes-Kaapse Hooggeregshof saak nr. 1926/2008	Die hof het dit oorweeg of die Suid-Afrikaanse Erfenishulpbronagentskap of EWK jurisdiksie het ten opsigte van terreine wat ingevolge artikel 35 en 36 van die Wet op Nasionale Erfenishulpbronne, 1999 deur die SAEHA as Graad 1-terreine gegradeer is. Die Hof het bevind dat die SAEHA in sulke gevalle wel jurisdiksie het. Die implikasie van hierdie uitspraak vir die DKS is dat die Departement regshulp aan EWK moet verleen om die wetgewing te vertolk, en moet seker maak dat EWK binne sy wetlike mandaat optree.
<i>Peter Gees v the Provincial Minister of Cultural Affairs and Sport, Western Cape, the Chairperson, Independent Appeal Tribunal, Heritage Western Cape, the City of Cape Town, City Bowl Ratepayers; & Residents' Association</i>	Wes-Kaapse Afdeling van die Hooggeregshof van Suid-Afrika, saak nr. 6205/2015	Die hof het bevestig dat die oplegging van voorwaardes binne die raamwerk van die Wet op Nasionale Erfenishulpbronne, 1999 val en dat dit in ooreenstemming is met die oorhoofse omvang van die Wet. Voorwaardes kan ingevolge artikel 34 (1) van die Wet opgelê word in 'n permit vir die sloping van 'n bestaande struktuur ouer as 60 jaar.
<i>Piketberg Local Heritage Committee and Another v Liebco Vleishandelaars Edms Bpk and others (Heritage Western Cape 2nd Respondent)</i>	Wes-Kaapse Afdeling van die Hooggeregshof nr. 1103 2016	Aansoek om die hersiening van 'n besluit van die EWK se Komitee vir Beboude Omgewings en Landskappe (BELCom). Toestemming is deur BELCom verleen om 'n gebou op Erf 207 in Piketberg te sloop. Die Piketberg Erfeniskomitee het by die Hooggeregshof aansoek gedoen dat die besluit hersien moet word, aangesien daar aangevoer is dat daar nie aan die bepalings van die Wet op die Bevordering van Administratiewe Geregtigheid voldoen is nie. Die hof het die huidige beleid van EWK in oorweging geneem, wat slegs konsultasie met geregistreerde bewaringsliggame behels, en het aangevoer dat aangesien besluite wat geneem is, die potensiaal het om lede van die algemene publiek te raak, wyer konsultasie nodig is. Dit beteken dat EWK moet seker maak dat openbare deelname ingevolge die PAJA plaasvind voordat 'n besluit oor 'n aansoek geneem word.
<i>Bo-Kaap Residents and Ratepayers Association and others v City of Cape Town and others</i>	Wes-Kaapse Afdeling van die Hooggeregshof van Suid-Afrika, nr. 7031/2017	EWK het in hierdie aansoek ingegryp waarin die Burgervereniging (wat 'n geregistreerde bewaringsliggaam is) aansoek gedoen het om 'n hersiening van die Stad Kaapstad se besluit om 'n hoë gebou op te rig wat gedeeltelik binne 'n EBOS geleë is en aan die Bo-Kaap en Riebeeck-plein grens. Die hof het bevind dat artikel 27 (18) van die Wet op Nasionale Erfenishulpbronne nie uitgebrei kan word om te vereis dat 'n permit deur die ontwikkelaar van 'n gebou aangrensend aan 'n erfenisterrein verkry moet word nie. Die hof het verder bevind dat die Stad Kaapstad al die toepaslike faktore in aanmerking geneem het en dat dit gevolglik nie sy besluit kon hersien of ter syde stel nie.
<i>Tower Property Fund Limited v Heritage Western Cape</i>	Wes-Kaapse Afdeling van die Hooggeregshof van Suid-Afrika nr. 7000/2018	Aansoek om 'n bevel om die staak werke-bevel op te hef wat deur EWK beteken is met betrekking tot bouwerk op 'n aangrensende erfenishulpbron, naamlik Graad IIIA-kerkgebou. Die hof het aangevoer dat EWK die aansoeker 'n geleentheid moes gegee het om te reageer voordat die staak werke-bevel beteken is.

4.5 Beplande beleidsinisiatiewe

Die beleidsinisiatiewe wat hieronder beskryf word, word vir 2019/20 beplan.

Beplande beleidsinisiatiewe	Tydsraam-werk
'n Beleid oor Openbare Deelname	31 Maart 2020

5. Situasië-ontleding

Sedert die totstandkoming van Erfenis Wes-Kaap in Oktober 2002, is omvattende stelsels ontwikkel vir die bestuur van aansoeke wat ingevolge die Wet op Nasionale Erfenishulpbronne, 1999 ingedien is. Die EWK word erken as die voorste erfenishulpbronnowerheid ten opsigte van hierdie gebied.

Die organisasie het oor die afgelope jare gepoog om 'n aantal aangeleenthede aangaande sy primêre werksaamheid uit te klaar. Hoewel duidelike reëls vir die funksies opgestel is, in besonder ten opsigte van die verwerking van aansoeke, streef EWK delegasies na met plaaslike owerhede wat belangstelling uitgespreek het om funksies vir die bestuur van plaaslike erfenishulpbronne oor te neem. EWK is voortdurend in gesprek met die Drakenstein plaaslike munisipaliteit om 'n raamwerk daar te stel sodat die delegasieproses sy gang kan gaan. EWK gaan voort om te bou op sy samewerkingsverhouding met SAEHA volgens die Memorandum van Ooreenkoms ten opsigte van die bestuur van terreine wat van nasionale belang is in die Wes-Kaap en ander aangeleenthede van dwarsliggende belang.

Gedurende sy strategiese beplanningssessie het EWK die volgende as sy hoofprioriteite geïdentifiseer:

- die hergradering van meer as 2 500 voormalige nasionale monumente waarvoor dit verantwoordelik is. Gegewe die beperkte hulpbronne van EWK sal hierdie projek egter oor talle boekjare onderneem word;
- die verklaring van beduidende getalle nuwe hulpbronne as provinsiale erfenisterreine ten einde die diversiteit van die provinsie en die erfenis van gemeenskappe wat in die verlede verwaarloos is, te weerspieël;
- herbevestiging van die verhouding met munisipaliteite en bewaringsliggame om nakoming van die Wet op Nasionale Erfenishulpbronne, in besonder met voorwaardes wat in permitte en ander rekords van besluite gestel word, te verseker;
- die onderneming van uitreikprogramme vir gemeenskappe wat die positiewe en stabiliserende effek van erfenis verlig om maatskaplike euwels op te los, maatskaplike insluiting te bewerkstellig en aktiewe burgerskap te bou; en
- om die begrip van die waarde van erfenishulpbronne deur die gebruik van verduidelikende naamborde te verbeter.

5.1 Prestasie-omgewing

EWK is belas met die identifisering, beskerming, bewaring, bestuur en bevordering van erfenishulpbronne. Weens kapasiteitsbeperkings het EWK hoofsaaklik op die verwerking van aansoeke en beskerming gefokus. 'n Stelsel van delegasies is hersien om al die komitees in staat te stel om ingewikkelde en/of omstrede aansoeke te oorweeg. Sulke komitees ontmoet op 'n maandelikse grondslag, terwyl die Vergaderings van Erfenisbeamptes (VEBs) weekliks gehou word.

Die uitbreiding van delegasies aan VEBs het die getal items wat deur BELCom en IACom oorweeg word, beperk terwyl VEBs bykomende vergaderings kan belê om die toenemende volume van aansoeke te hanteer.

Die noodsaaklikheid om plaaslike owerhede te bemagtig om erfenisgebiede en erfenisinventarisse in te stel, het toegeneem. In reaksie hierop het EWK konsepregulasies opgestel wat vir munisipaliteite leiding sal gee om die bepalinge van artikel 30 en 31 van die Wet op Nasionale Erfenishulpbronne na te kom. EWK het reeds begin om munisipaliteite te raadpleeg om erfenisgebiede in hulle regsgebiede te identifiseer.

Die proklamering van erfenisgebiede sal sekerheid verskaf aangesien die vereistes van artikel 34 buite hierdie verklaarde gebiede opgehef kan word.

Die aantal aansoeke wat deur EWK verwerk word, het die afgelope paar jaar bestendig toegeneem. Terwyl dit as 'n positiewe verwikkeling beskou word aangesien dit op die publiek se groter wordende optrede in ooreenstemming met erfeniswetgewing dui het dit ook groot stremming op die organisasie geplaas, aangesien die huidige personeelkomponent nie voldoende is om aandag te gee aan die verhoogde hoeveelheid werk nie. EWK het metodes ontwikkel om groter responsiwiteit in die verwerking van aansoeke moontlik te maak.

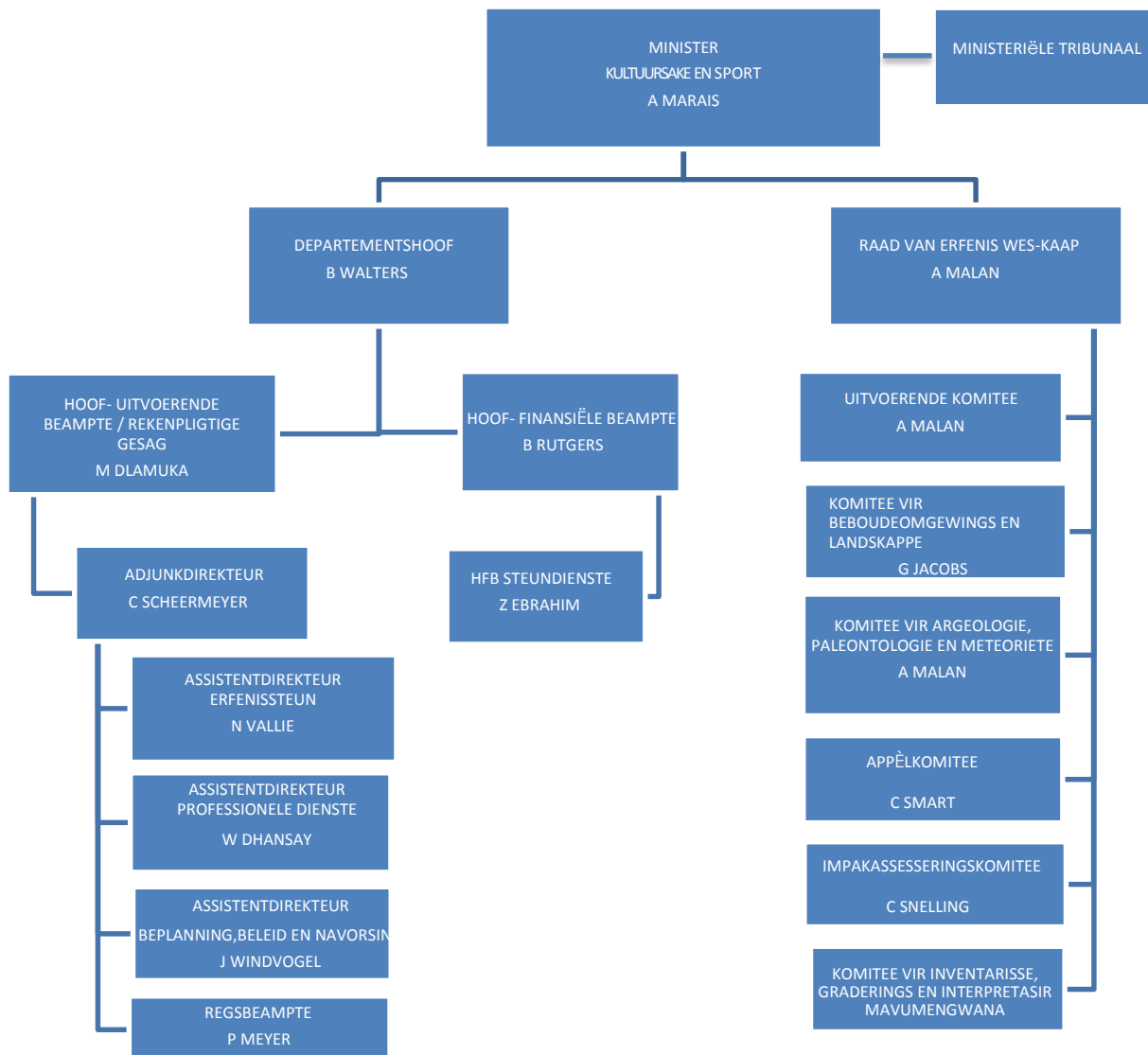
EWK het die Erfenisinligtingbestuurstelsel (EIBS) ontwikkel. Indien die onlangse konsepregulasies deur die SAEHA gepromulgeer word, sal dit 'n beduidende impak hê op die manier waarop EWK aan die SAEHA verslag doen oor die bestuur van erfenishulpbronne binne die provinsie. Dit kan gevolglik 'n impak hê op die manier waarop die EIBS gestruktureer word. 'n Koppelvlakoplossing met die Suid-Afrikaanse Erfenishulpbron-inligtingstelsel (SAEHIS) wat deur SAEHA gebruik word, word tans geassesseer.

Die bewaring van die Bobbejaanpunt Provinsiale Erfenisterrein by Elandsbaai word tans geïmplementeer deur middel van 'n toelae deur die Nasionale Lotery-verspreidingstrustfonds. Die befondsing word ook aangewend om lede van die plaaslike gemeenskap te bemagtig om as terreinbeamptes op te tree om die erfenisterrein te monitor en te bevorder.

Die ampstermyn van die Raad en sy komitees sal in die loop van die boekjaar ten einde loop. Daar sal van die bestuur van EWK verwag word om 'n nuwe raad aan te stel en behulpsaam te wees met die aanstelling van nuwe komitees. Daarbenewens het die Departement van Kultuursake en Sport 'n proses van stapel gestuur om provinsiale erfeniswetgewing op te stel. EWK sal op die uitkoms van hierdie wetgewende proses wag.

5.2 Organisasoriese omgewing

Organisasoriese struktuur



Indiensnemings en vakatures

Die DKES stel personeel beskikbaar aan EWK.

5.3 Beskrywing van die proses van strategiese beplanning

Die Raad het 'n strategiese beplanningssessie gehou waar die prestasie-aanwysers hersien is. Dit het aanleiding gegee tot die aanvaarding van nuwe prestasie-aanwysers wat die strategiese visie van die WNEH vasvang. Sulke aanwysers sal ook beter koördinering en samehang met EWK se visieverklaring verseker. Die entiteit het ook met die Departement van Kultuursake en Sport saamgewerk ten opsigte van planne vir die 2019/20-boekjaar.

6. Strategiese uitkomsgerigte doelwitte van EWK

Die strategiese doelwitte van EWK is soos volg:

Strategiese doelwit	Om die erfenishulpbronne van die Wes-Kaap te identifiseer, te beskerm, te bewaar, te bestuur en te bevorder.
Doelwitstelling	Om die erfenishulpbronne van die Wes-Kaap vir die huidige en toekomstige geslagte te identifiseer, te beskerm, te bewaar, te bestuur en te bevorder.
Regverdiging	EWK is 'n openbare entiteit en word deur die Wet op Nasionale Erfenishulpbronne (Wet 25 van 1999) gebind om die Minister te adviseer oor die identifisering, beskerming, bewaring, bestuur en bevordering van erfenishulpbronne.
Skakels	Verantwoordelike departement: Die bevordering van ontwikkeling en transformasie van kultuuraktiwiteite te einde by te dra tot nasiebou, goeie bestuur, die ontwikkeling van maatskaplike en menslike kapitaal, asook volhoubare ekonomiese groei en geleenthede.

6.1 Skakels met provinsiale strategiese doelwitte

Die Provinsiale Strategiese Plan is 'n stel oorkoepelende strategiese doelwitte vir die Wes-Kaapse Regering, waarin die uitkomste wat oor die mediumtermyn bereik moet word, duidelik uiteengesit word. Hierdie doelwitte weerspieël die behoeftes en prioriteite van die Wes-Kaapse Regering en word aangewend om geïntegreerde en verbeterde prestasie regoor die openbare sektor in die Wes-Kaap te bevorder.

Die Provinsiale Strategiese Doelwitte vir 2015 tot 2019 is:



Provinsiale Strategiese Doelwitte word hierbo weergegee (in Engels)

Erfenis Wes-Kaap lewer soos volg 'n bydrae tot PSD 3, 4 en 5:

PSD	Bydrae van EWK
3	Skep 'n instaatstellende omgewing wat die volhoubare benutting van erfenishulpbronne bevorder op 'n wyse wat diversiteit koester en die welsyn van gemeenskappe in die Wes-Kaap bevestig.
4	Bevorder inklusiwiteit en 'n gevoel van samehorigheid deur die bewaring en geïntegreerde bestuur van kulturele erfenishulpbronne deur middel van die werk wat erfenisbewaringsliggame en die komitees van EWK verrig.
5	EWK moedig vennootskappe met ander regeringsfere aan om 'n geïntegreerde benadering tot die bestuur van erfenishulpbronne te verseker. Deur hierdie benadering werk EWK nou saam met munisipaliteite en toepaslike owerhede met betrekking tot ruimtelike ontwikkelings- en beplanningsprosesse.

DEEL B: STRATEGIESE DOELWITTE

7. Erfenis Wes-Kaap

Die doel van EWK is om die Minister oor die implementering van die Wet op Nasionale Erfenishulpbronne (Wet 25 van 1999) te adviseer om sodoende die erfenishulpbronne van die Wes-Kaap te beskerm en te bestuur.

7.1 Strategiese doelwitte

STRATEGIESE DOELWIT	Om die erfenishulpbronne van die Wes-Kaap te identifiseer, te beskerm, te bewaar, te bestuur en te bevorder.
Strategiese doelwit	Bestuur en beskerming van 'n geïntegreerde erfenishulpbronbestuurstelsel in die Wes-Kaap.
Doelwitverklaring	Bestuur van 'n geïntegreerde erfenishulpbronbestuurstelsel in die Wes-Kaap wat die identifisering, bewaring, beskerming en bevordering van erfenishulpbronne vir al die gemeenskappe en vir die huidige en toekomstige geslagte sal verseker ten einde goeie bestuur op alle vlakke te bevorder.
Grondlyn	• 1 beleid, regulering, riglyn en protokol • 8 uitreikprogramme wat aangebied word om erfenishulpbronbestuur te bevorder. • 2 formele beskerming van belangrike erfenishulpbronne as provinsiale erfenisterreine ingevolge die WNEH. • 3 formele identifisering en erkenning van die verklaarde terrein deur middel van 'n gedenkplaat of ander naambord wat sy status aandui. • 10 inspeksies onderneem om provinsiale erfenisterreine te monitor en te assesser. • 100 geskeduleerde vergaderings van die Raad en komitees van EWK ten einde die WNEH te implementeer.
Regverdiging	EWK en sy bestuur word deur die Wet op Nasionale Erfenishulpbronne bestuur
Skakels	Verantwoordelike departement: Die bevordering van ontwikkeling en transformasie van kultuuraktiwiteite om by te dra tot nasiebou, goeie bestuur, ontwikkeling van maatskaplike en menslike kapitaal en volhoubare ekonomiese groei en geleentheid.

• **Strategiese doelwit – jaarteikens vir 2019/20**

Nr.	Strategiese doelwitaanwyser	Geouditeerde/Werklike prestasie			Geraamde prestasie	Mediumtermyn teikens		
		2015/16	2016/17	2017/18		2019/20	2020/21	2021/22
1	Getal provinsiale tussenkomste om erfenishulpbronne ingevolge die WNEH te beskerm	-	-	-	-	100	100	100
2	Getal inisiatiewe om die bestuur van erfenishulpbronne in die Wes-Kaap te bevorder	-	-	-	-	11	11	11

7.2 Risikobestuur

Risiko: Verlies van erfenishulpbronne deur ongemagtigde verandering/vernietiging of vandalisme.

Mitigasiestrategie

- 'n Voltydse regsadviseur is aangestel om regs kapasiteit te verleen.
- Generiese riglyne en opleiding vir EWK-beamptes is ontwikkel. Die EWK voer inspeksies uit in geval van oortredings.
- Fasiliteer en help met die insluiting van erfenisregisters by die GOP/ROR (Ruimtelike Ontwikkelingsraamwerk) van plaaslike owerhede volgens die WNEH.
- EWK-beamptes ondersoek onwettige werk, volg onwettige werk op en doen verslag aan die toepaslike komitees wat ingevolge die WNEH ingestel is vir besluite oor stappe wat deur personeel geneem moet word.
- EWK-werkwinkels/opleiding is vir die munisipale wetstoepassingsbeamptes en gebou-inspekteurs aangebied.
- Voorvalverslae word direk deur die publiek by die HUB van EWK ingedien en daar word gedurende kantoorure daaraan aandag gegee.
- Die regsadviseur van EWK moet met die vervolgingsgesag kommunikeer om sake rakende die oortreding van erfeniswetgewing beter in die hof aan te bied.
- Werk saam met munisipaliteite ten opsigte van die opstel van erfenisinventarisse ten einde die samewerking van munisipale bestuurders te kry sodat hulle bewus kan wees van hulle verantwoordelikhede ten opsigte van die beveiliging van erfenishulpbronne.
- Fasiliteer werkwinkels oor erfenisbewustheid met sleutelbelanghebbendes, byvoorbeeld gasheergemeenskappe, bewaringsliggame en munisipaliteite.
- Riglyne ten opsigte van die definisie van erfenishulpbronne en hoe erfenishulpbronne geïdentifiseer word, is opgestel en aan plaaslike owerhede en professionele verenigings, sowel as bewaringsliggame gestuur.
- Het 'n nuusblad op EWK se webtuiste en sosiale media ontwikkel wat mense van die belangrikheid van erfenis bewus maak.
- Werk saam met stadsbeplanners van die Departement van Omgewingsake en Ontwikkelingsbeplanning (DEADP) om beter integrasie van erfenis by munisipale beplanning te bewerkstellig om sodoende risiko ten opsigte van ontwikkeling te verminder.
- Standaardbedryfsprosedure (SBP) vir impakassesserings is saam met die Departement van Omgewingsake en Ontwikkelingsbeplanning opgestel om met omgewingsbestuur te integreer.

- Het 'n nuwe blad op die EWK se webtuiste en sosiale media ontwikkel wat mense van die belangrikheid van erfenis bewus maak.
- Werk saam met meer plaaslike owerhede om die proses vir die opstel van erfenisinventarisse te versnel. Hierdie inventarisse sal munisipaliteite en EWK in staat stel om aansoeke om permitte professioneel en sonder enige vertraging te hanteer.
- In sekere omstandighede word kentekens op provinsiale erfenisterreine aangebring.
- Verduidelikende kentekens word op nuwe provinsiale erfenisterreine aangebring – om trots en bewustheid te skep.
- EWK moedig toegangsbeheer by rotskunsterreine deur toepaslike bestuursowerhede aan (bv. plaaseienaars, plaaslike owerhede, erfenisbeamptes) as deel van hulle bestuursplanne.
- EWK verwerk aansoeke en reik permitte uit vir die professionele verwydering van graffiti op rotskunsterreine in die Wes-Kaap.
- EWK meld onwettige optrede deur die publiek of professionele persone by sy Raad en komitees aan wat dan weer die aangeleentheid na die HUB verwys vir besluitneming in verband met vervolging.

8. Programprestasie-aanwysers en jaarteikens vir 2019/20

AANGEPASTE PROVINSIE-SPESIFIEKE PRESTRASIEMAATREËLS								
Programprestasie-aanwyser		Geouditeerde/Werklike prestasie			Geraamde prestasie 2018/19	Mediumtermyn teikens		
		2015/16	2016/17	2017/18		2019/20	2020/21	2021/22
1.1	Getal beleide, regulasies, riglyne of protokolle wat deur die Raad of die Rekenpligtige Gesag goedgekeur is	-	-	-	-	1	1	1
1.2	Getal provinsiale erfenisterreine wat amptelik beskerm word	-	-	-	-	2	2	2
2.3	Getal terreininspeksies wat van provinsiale erfenisterreine onderneem is	-	-	-	-	10	10	10
2.4	Getal Raads- en komiteevergaderings wat belê is ten einde besluite ingevolge die WNEH te neem	-	-	-	-	100	100	100
2.5	Getal uitreikprogramme wat aangebied is om erfenishulpbronbestuur te bevorder	-	-	-	-	8	8	8
2.6	Getal provinsiale erfenisterreine wat onthul is	-	-	-	-	3	3	3

9. Kwartaalteikens vir 2019/20

Prestasie-aanwyser	PDS-skakel	Verslagtydperk	Jaarteiken	Kwartaalteikens			
				1 ^{ste}	2 ^{de}	3 ^{de}	4 ^{de}
1.1	Getal beleide, regulasies, riglyne of protokolle wat deur die Raad of die Rekenpligtige Gesag goedgekeur is	3 & 4	Kwartaal-likes	1	-	-	-
1.2	Getal provinsiale erfenisterreine wat amptelik beskerm word	3 & 4	Kwartaal-likes	-	2	-	-
2.3	Getal terreininspeksies wat van provinsiale erfenisterreine onderneem is	3 & 4	Kwartaal-likes	3	4	2	1
2.4	Getal Raads- en komiteevergaderings wat belê is ten einde besluite ingevolge die WNEH te neem	3 & 4	Kwartaal-likes	25	27	22	26
2.5	Getal uitreikprogramme wat aangebied is om erfenishulpbronbestuur te bevorder	3 & 4	Kwartaal-likes	2	2	2	2
2.6	Getal provinsiale erfenisterreine wat onthul is	3 & 4	Kwartaal-likes	-	2	-	1

10. Versoening van prestasietekens met die begroting en MTUR

Uitgaweramings

Erferis Wes-Kaap

Program	Geouditeerde uitkoms			Geraamde uitgawe	Mediumtermyn-uitgaweraming		
R duisend	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Erferis Wes-Kaap	3 305	3 582	3 764	3 101	3 231	3 430	3 589
Subtotaal	3 305	3 582	3 764	3 101	3 231	3 430	3 589
Direkte heffings teen die Nasionale Inkomstefonds	-	-	-	-	-	-	-
Totaal	3 305	3 582	3 764	3 101	3 231	3 430	3 589

Ekonomiese klassifikasie

Lopende betalings	3 305	3 582	3 764	3 101	3 231	3 430	3 589
Vergoeding van werknemers							
Goedere en dienste waarvan:							
Kommunikasie							
Rekenaardienste		18	28	32	40	45	50
Konsultante, kontrakteurs en spesiale dienste	718	906	957	1 796	1 165	1 762	1 745
Inventaris							
Instandhouding, herstelwerk en bedryfskoste							
Bedryfsbruikhuurkontrakte							
Reis- en verblyfkoste	203	172	229	363	437	450	500
Ouditgelde	55	81	86	97	94	120	130
Reklame	62	77	117	35	19	100	110
Ander*	2 267	2 328	2 347	778	1 476	953	1 054
Rente en huurgeld op grond							
Finansiële transaksies in bates en laste							
Oordragte en subsidies aan:	-	-		-			
Provinsies en munisipaliteite							
Departementele agentskappe en rekeninge							
Universiteite							
Openbare korporasies en private ondernemings							
Buitelandse regerings en internasionale organisasies							
Instansies sonder winsoogmerk							
Huishoudings							
Betalings vir kapitaalbate	-	-		-			
Geboue en ander vaste strukture							
Masjinerie en toerusting							
Bewerkte bates							
Programmatuur en ander ontasbare bates							
Grond en ondergrondse bates							
waarvan: Gekapitaliseerde vergoeding							
Totaal	3 305	3 582	3 764	3 101	3 231	3 430	3 589

10.1 Prestasie- en uitgawetendense

Vervalle uitgawe sluit hoofsaaklik koste in wat aan die Raad en komiteevergaderings verbonde is soos toelaes vir vergaderings, reis- en verblyfkoste en spyseniering. Hierdie uitgawe hou direk verband met die prestasie van die entiteit in die verlede wat hoofsaaklik vergaderings behels om besluite te neem oor aansoeke om die WNEH te implementeer. Die 2019-MTUR is op dieselfde uitgawetendense en prestasies gebaseer.

Bylae A. Beskrywing van tegniese aanwysers

1. Aanwyser van strategiese doelwit

1	Aanwyseritel	Getal provinsiale ingrypings om erfenishulpbronne ingevolge die WNEH te beskerm
	Kort definisie	'n Getal erfenisterreine in die Wes-Kaap wat amptelik ingevolge die NHRA beskerm word.
	Doel/belangrikheid	Amptelike beskerming is 'n meganisme om belangrike erfenishulpbronne vir die huidige en toekomstige geslagte te beskerm.
	Bron/versameling van data	Skedule van vergaderings, agendas, bywoningsregisters en notules, goedgekeurde beleid.
	Berekeningsmetode	Telling
	Databeperkings	Geen
	Tipe aanwyser	Direkte diensleweringsaanwyser
	Tipe berekening	Kumulatief
	Verslagsiklus	Jaarliks
	Nuwe aanwyser	Ja
	Verlangde prestasie (uitset)	Hoër prestasie
	Aanwyserverantwoordelikheid	Adjunkdirekteur
	Sleutelrisiko	Uitdagings met bereiking van kworumvereistes by vergaderings aangesien lede onafhanklike vakkundiges is wat nie in diens van EWK of die departement is nie.
	Mitigasie	Kalenders van geskeduleerde vergaderings word deur die Raad goedgekeur en voor die jaar van implementering gesirkuleer. Herinneringskennisgewings oor Raads- en komiteevergaderings word vooraf uitgestuur sodat lede hulle beskikbaarheid kan aandui. Maandae word vir erfenisbeampes gereserveer om aansoeke te verwerk.

2	Aanwyseritel	Getal inisiatiewe om die bestuur van erfenishulpbronne in die Wes-Kaap te bevorder
	Kort definisie	Getal uitreikprogramme of werkwinkels om die bestuur van erfenishulpbronne te bevorder.
	Doel/belangrikheid	Uitreikprogramme, werkwinkels of vergaderings word aangebied ten einde openbare bewustheid te skep oor die belangrikheid van erfenishulpbronne sodat hulle deur die mense in die Wes-Kaap waardeur kan word.
	Bron/versameling van data	Uitnodiging, agendas en bywoningsregisters
	Berekeningsmetode	Telling
	Databeperkings	Geen
	Tipe aanwyser	Direkte diensleweringsaanwyser
	Tipe berekening	Kumulatief
	Verslagsiklus	Jaarliks
	Nuwe aanwyser	Ja
	Verlangde prestasie (uitset)	Hoër prestasie
	Aanwyserverantwoordelikheid	Adjunkdirekteur
	Sleutelrisiko	Nie-bywoning deur belanghebbers
	Mitigasie	Verseker dat vergaderings betyds gereël word; bevestiging van bywoning vooraf; verseker dat die databasis van aandeelhouders bygewerk is.

2. Tegniese prestasie-aanwysers

1.1	Aanwysertitel	Getal beleide, regulasies, riglyne of protokolle wat deur die Raad of Rekenpligte Gesag goedgekeur is
	Kort definisie	Jaarlikse getal beleide, regulasies, riglyne of protokolle wat goedgekeur is.
	Doel/belangrikheid	Opstel van beleide, regulasies, riglyne en protokolle om as 'n riglyn te dien en te verduidelik hoe die bestuur van erfenishulpbronne ingevolge die WNEH onderneem moet word.
	Bron/versameling van data	Beleid, riglyn, regulasie of protokol; Raadsagenda en notules van Raadsvergadering.
	Berekeningsmetode	Telling
	Databeperkings	Geen
	Tipe aanwyser	Indirekte diensleweringsaanwyser
	Tipe berekening	Kumulatief
	Verslagsiklus	Kwartaalliks
	Nuwe aanwyser	Ja
	Verlangde prestasie (uitset)	Hoër prestasie
	Aanwyserverantwoordelikheid	Adjunkdirekteur
	Sleutelrisiko	Uitdagings indien die Raad nie in staat is om 'n vergadering te belê nie.
	Mitigasie	Kalender van geskeduleerde vergaderings word deur die Raad goedgekeur en voor die jaar van implementering gesirkuleer. Herinneringskennisgewings oor Raadsvergaderings word drie weke voor die beplande vergadering uitgestuur sodat lede hulle beskikbaarheid kan aandui.

1.2	Aanwysertitel	Getal provinsiale erfenisterreine wat amptelik beskerm word
	Kort definisie	Amptelike beskerming van belangrike erfenishulpbronne as erfenisterreine ingevolge die WNEH.
	Doel/belangrikheid	Amptelike beskerming voorsien 'n meganisme om belangrike erfenishulpbronne vir die huidige en toekomstige geslagte te beveilig.
	Bron/versameling van data	Benoemingsdossier, Raadsagenda en notules van 'n Raadsvergadering
	Berekeningsmetode	Telling
	Databeperkings	Geen
	Tipe aanwyser	Direkte diensleweringsaanwysers
	Tipe berekening	Kumulatief
	Verslagsiklus	Kwartaalliks
	Nuwe aanwyser	Ja
	Verlangde prestasie (uitset)	Hoër prestasie
	Aanwyserverantwoordelikheid	Adjunkdirekteur
	Sleutelrisiko	Uitdagings indien die Raad nie in staat is om 'n vergadering te belê nie; besware van belanghebbers tot die verklaring
	Mitigasie	Kalender van geskeduleerde vergaderings word deur die Raad goedgekeur en voor die jaar van implementering gesirkuleer. Herinneringskennisgewings oor Raadsvergaderings word drie weke voor die beplande vergadering uitgestuur sodat lede hulle beskikbaarheid kan aandui. Onderhandeling en samewerking met belanghebbers in die aanvanklike stadium van die benoemingsproses.

2.3	Aanwysertitel	Getal inspeksies wat by provinsiale erfenisterreine onderneem is
	Kort definisie	Inspeksies wat onderneem is om provinsiale erfenisterreine te monitor en te assesser
	Doel/belangrikheid	Om nakoming met die WNEH te monitor en te verseker
	Bron/versameling van	Terreininspeksieverslag wat deur die Rekenpligtige Gesag goedgekeur is
	Berekeningsmetode	Telling
	Databeperkings	Geen
	Tipe aanwyser	Direkte diensleweringsaanwyser
	Tipe berekening	Kumulatief
	Verslagsiklus	Kwartaalliks
	Nuwe aanwyser	Ja
	Verlangde prestasie (uitset)	Hoër prestasie
	Aanwyserverantwoordelikheid	Adjunkdirekteur
	Sleutelrisiko	Erfenisinspekteurs wat toegang tot die terrein geweier word
	Mitigasie	Hulp van plaaslike wetstoepassingsbeamptes om toegang tot die perseel te verkry

2.4	Aanwysertitel	Getal Raads- en komiteevergaderings wat belê word om besluite ingevolge die WNEH te neem
	Kort definisie	Geskeduleerde vergaderings van die Raad en komitees van EWK om die WNEH te implementeer.
	Doel/belangrikheid	Om besluite te neem oor erfenisaangeleenthede soos bemaatig deur die WNEH.
	Bron/versameling van data	Bywoningsregisters, agendas en notules van vergaderings
	Berekeningsmetode	Telling
	Databeperkings	Geen
	Tipe aanwyser	Direkte diensleweringsaanwyser
	Tipe berekening	Kumulatief
	Verslagsiklus	Kwartaalliks
	Nuwe aanwyser	Ja
	Verlangde prestasie (uitset)	Hoër prestasie
	Aanwyserverantwoordelikheid	Adjunkdirekteur
	Sleutelrisiko	Uitdagings indien die Raad en komitees nie in staat is om vergaderings te belê nie.
	Mitigasie	Kalender van geskeduleerde vergaderings word deur die Raad goedgekeur en voor die jaar van implementering gesirkuleer. Herinneringskennisgewings oor Raadsvergaderings word voor die beplande vergadering gesirkuleer sodat lede hulle beskikbaarheid kan aandui. Die Gedragskode en Reglement van Orde verplig komiteeledes om vergaderings by te woon.

2.5	Aanwyseritel	Getal uitreikprogramme aangebied om erfenishulpbronbestuur te bevorder
	Kort definisie	Uitreikprogramme soos werkwinkels of vergaderings word aangebied ten einde openbare bewustheid te skep oor die belangrikheid van die bewaring van erfenishulpbronne en bestuursimplikasies van sulke hulpbronne
	Doel/belangrikheid	Om openbare bewustheid te skep oor die belangrikheid van erfenishulpbronne
	Bron/versameling van data	Vergaderinguitnodiging, agenda en bywoningsregister
	Berekeningsmetode	Telling
	Databeperkings	Geen
	Tipe aanwyser	Direkte diensleweringsaanwyser
	Tipe berekening	Kumulatief
	Verslagsiklus	Kwartaalliks
	Nuwe aanwyser	Ja
	Verlangde prestasie (uitset)	Hoër prestasie
	Aanwyserverantwoordelikeid	Adjunkdirekteur
	Sleutelrisiko	Nie-bywoning deur belanghebbers
	Mitigasie	Verseker dat vergaderings betyds gereël word; bevestiging van bywoning voor die vergaderings; verseker dat die databasis van belanghebbers bygewerk is

2.6	Aanwyseritel	Getal provinsiale erfenisterreine wat onthul is
	Kort definisie	Die erkenning dat die terrein 'n verklaarde provinsiale erfenisterrein is deur die onthulling van 'n gedenkplaat.
	Doel/belangrikheid	Amptelike identifisering en erkenning van die verklaarde terrein deur middel van 'n gedenksteen of ander naambord wat sy status aandui
	Bron/versameling van data	Uitnodiging; programme, bywoningsregister
	Berekeningsmetode	Telling
	Databeperkings	Geen
	Tipe aanwyser	Direkte diensleweringsaanwyser
	Tipe berekening	Kumulatief
	Verslagsiklus	Kwartaalliks
	Nuwe aanwyser	Ja
	Verlangde prestasie (uitset)	Hoër prestasie
	Aanwyserverantwoordelikeid	Adjunkdirekteur
	Sleutelrisiko	Gebrek aan inkoop deur belanghebbers om saam te werk om die onthulling aan te bied; vandalisme van die gedenksteen voor die onthulling
	Mitigasie	Onderhandeling en medewerking met belanghebbers in die aanvanklike stadium van die benoemingsproses om enige bedenkinge oor die onthulling te versag.

BYLAE B. VERANDERINGE AAN AANWYSER VIR STRATEGIESE DOELWIT EN PRESTASIE-AANWYSERS

Toesighoudende liggame het aanbeveel dat EWK sy strategiese doelwitte en prestasie-aanwysers opnuut in oënskou moet neem om te verseker dat hulle die mandate soos bedoel in die Wet op Nasionale Erfenishulpbronne weerspieël. Die volgende veranderinge is gedurende sy strategiese beplanningssessie aangebring:

1 Die strategiese doelwitaanwyser in die 2018/2019-JPP lees nou soos volg:

- 1.1 Getal geskeduleerde vergaderings van die Raad en komitees om die erfenishulpbronne in die Wes-Kaap te bestuur

2 Die strategiese doelwitaanwysers in die 2019/20-JPP lees nou soos volg:

- 2.1 Getal provinsiale erfenisterreine wat ingevolge die WNEH beskerm word
2.2 Getal inisiatiewe om die bestuur van erfenishulpbronne in die Wes-Kaap te bevorder

3 Daarbenewens het EWK die volgende nuwe prestasieaanwysers bepaal wat met die Wet op Nasionale Erfenishulpbronne ooreenstem.

- 3.1 Getal beleide, regulasies, riglyne en protokolle wat deur die Raad of die Rekenpligtige Gesag goedgekeur is.
3.2 Getal uitreikprogramme wat aangebied is om erfenishulpbronbestuur te bevorder
3.3 Getal provinsiale erfenishulpbronterreine wat amptelik beskerm word
3.4 Getal provinsiale erfenisterreine wat onthul is
3.5 Getal terreininspeksies wat by provinsiale erfenisterreine onderneem is
3.6 Getal Raads- en komiteevergaderings wat belê is om besluite ingevolge WNEH te neem

Nr. 2.1	Aanwyseritel	Getal geskeduleerde vergaderings van die Raad en sy Uitvoerende Komitee om die WNEH te implementeer
	Kort definisie	Geskeduleerde kwartaallike vergaderings van die Raad en Uitvoerende Komitee.
	Doel/belangrikheid	Implementeer die mandaat van die Provinsiale Erfenishulpbrongesag ingevolge die WNEH en om besluite ingevolge die Wet te neem.
	Bron/versameling van data	Datums van geskeduleerde vergaderings, bywoningsregister, agendas en notules
	Berekeningsmetode	Eenvoudige telling
	Databeperkings	Geen
	Tipe aanwyser	Uitset en impak
	Tipe berekening	Kumulatief
	Verslagsiklus	Kwartaalliks
	Nuwe aanwyser	Nee
	Verlangde prestasie (uitset)	Volgens teiken
	Aanwyserverantwoordelikheid	Adjunkdirekteur
	Sleutelrisiko	Uitdagings om aan die kworumvereistes te voldoen aangesien lede self onafhanklike vakkundiges is.
	Mitigasie	Kalender van geskeduleerde vergaderings word deur die Raad goedgekeur en voor die jaar van implementering gesirkuleer. Herinneringskennisgewings oor Raads-vergaderings en vergaderings van die Uitvoerende Komitee word 'n week voor die beplande vergadering gesirkuleer sodat lede hulle beskikbaarheid kan aandui.

Nr. 2.2	Aanwysertitel	Getal geskeduleerde vergaderings van die komitees om besluite te neem oor aansoeke om die WNEH te implementeer
	Kort definisie	Geskeduleerde vergaderings van die EWK-komitee wat besluite neem gebaseer op 'n delegasieraamwerk.
	Doel/belangrikheid	Om aansoeke wat ontvang is, te oorweeg en besluite namens die EWK-raad te neem.
	Bron/versameling van data	Datums van geskeduleerde komiteevergaderings, bywoningsregisters, agendas en notules
	Berekeningsmetode	Eenvoudige telling
	Databeperkings	Geen
	Tipe aanwyser	Uitset en impak
	Tipe berekening	Kumulatief
	Verslagsiklus	Kwartaalliks
	Nuwe aanwyser	Nee
	Verlangde prestasie (uitset)	Volgens teikens
	Aanwyserverantwoordelikheid	Adjunkdirekteur
	Sleutelrisiko	Uitdagings om aan die kworumvereistes te voldoen aangesien die lede self onafhanklike vakkundiges is.
	Mitigasie	Kalender van geskeduleerde vergaderings word deur die Raad goedgekeur en voor die jaar van implementering gesirkuleer. Herinneringskennisgewings oor vergaderings word 'n week voor die beplande vergadering gesirkuleer sodat lede hulle beskikbaarheid kan aandui.

Nr. 2.3	Aanwysertitel	Getal vergaderings van die personeel om besluite oor aansoeke te neem volgens die delegasies van die Raad om die WNEH te implementeer
	Kort definisie	Geskeduleerde vergadering van erfenisbeampes om besluite ingevolge delegasies van die Raad te neem.
	Doel/belangrikheid	Om aansoeke te verwerk en besluite ingevolge delegasies aan erfenisbeampes te neem
	Bron/versameling van data	Datums van geskeduleerde komiteevergaderings, bywoningsregisters, agendas en notules
	Berekeningsmetode	Eenvoudige telling
	Databeperkings	Onvolledige aansoeke
	Tipe aanwyser	Uitsetaanwyser
	Tipe berekening	Kumulatief
	Verslagsiklus	Kwartaalliks
	Nuwe aanwyser	Nee
	Verlangde prestasie (uitset)	Volgens teikens
	Aanwyserverantwoordelikheid	Adjunkdirekteur
	Sleutelrisiko	Onvermoë van erfenisbeampes om vergaderings soos beplan gereeld te belê weens druk en die groot aantal aansoeke wat verwerk moet word.
	Mitigasie	Vrydae word streng gereserveer sodat erfenisbeampes aansoeke kan verwerk.

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