



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2024/25  
WESTERN CAPE CULTURAL COMMISSION

Programme / Sub programme / Performance Measures	Frequency	Target for 2024/25 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Actual output - validated
<b>Programme: Western Cape Cultural Commission</b>						
Number of registered cultural councils supported through Transfer Payments	Quarterly	9	-	-	4	4
Number of facilities upgraded or maintained to ensure suitability and safety for users	Annually	7	-	-	-	-
Number of users accessing the cultural facilities	Annually	6 925	-	-	-	-

Information submitted by Chairperson: Mr Lungelo Nokwasa

Telephone No: 021 483 9713