



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

IPHONDO LENTSHONA KOLONI

## Provincial Gazette Extraordinary

## Buitengewone Provinsiale Koerant

## Isongezelelo kwiGazethi yePhondo

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Monday, 3 February 2025

Maandag, 3 Februarie 2025

uMvulo, 3 kweyoMdumba 2025

Registered at the Post Office as a Newspaper

As 'n Nuusblad by die Poskantoor Geregistreer

Ibhaliswe ePosini njengePhephandaba

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(\*Ushicilelo oLutsha lufumaneka kwigumbi M21, kwiSakhiwo sePhondo seNdlu yoWiso Mthetho, 7 Wale Street, eKapa 8001.)

#### Provincial Notice

#### Provinsiale Kennisgewing

#### ISaziso sePhondo

The following Provincial Notice is published for general information:

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer:

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**PROVINCIAL NOTICE**

The following Provincial Notice is published for general information.

DR HC MALILA,  
DIRECTOR-GENERAL

Provincial Legislature Building,  
Wale Street,  
Cape Town.

**PROVINSIALE KENNISGEWING**

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

DR HC MALILA,  
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,  
Waalstraat,  
Kaapstad.

**ISAZISO SEPHONDO**

Esi saziso silandelayo sipapashelwe ukunika ulwazi ngokubanzi.

GQIR HC MALILA,  
MLAWULI-JIKELELE

ISakhiwo sePhondo,  
Wale Street,  
eKapa.

**PROVINCIAL NOTICE**

P.N. 10/2025

3 February 2025

**PROVINCIAL TREASURY****DIVISION OF REVENUE ACT, 2024 (ACT 24 OF 2024)****FURTHER AMENDED ALLOCATIONS TO MUNICIPALITIES**

I, Deidré Maudelene Baartman, Provincial Minister of Finance in the Western Cape, in terms of section 29(3) of the Division of Revenue Act, 2024 (Act 24 of 2024) (the Act), read with the Western Cape Adjustments Appropriation Act, 2024 (Act 2 of 2024), publish further amendments to the—

- (a) Allocations to Municipalities as Reflected in the 2024 Budget and not Listed in the Division of Revenue Act, 2024, made by the Province to municipalities in terms of section 29(2)(a)(i) of the Act, as published under Provincial Notice 23/2024 in *Provincial Gazette* 8892 dated 7 March 2024 and the conditions imposed and other information indicated in respect of these allocations in terms of section 29(2)(a)(v) of the Act; and
- (b) Additional and Amended Allocations to Municipalities as Reflected in the 2024 Adjusted Budget and not Listed in the Division of Revenue Act, 2024, as published under Provincial Notice 3/2025 in *Provincial Gazette* 9021 dated 21 January 2025 and the conditions imposed and other information indicated in respect of these allocations in terms of section 29(2)(a)(v) of the Act,

as set out in the Schedule.

Signed at Cape Town on this 3rd day of February 2025.

**DM BAARTMAN**

**PROVINCIAL MINISTER OF FINANCE**

**SCHEDULE**

Vote 10: Department of Infrastructure

Category	Municipality	Municipality code	Human Settlements Development Grant (Beneficiaries)				Informal Settlements Upgrading Partnership Grant				Vote 10: Subtotal			
			2024/25		2024/25		2024/25		2024/25		2024/25		2024/25	
			Provincial Gazette 8892 (R'000)	Provincial Gazette Amendment (R'000)	Amended Allocation (R'000)	Provincial Gazette 8892 (R'000)	Provincial Gazette Amendment (R'000)	Amended Allocation (R'000)	Provincial Gazette 8892 (R'000)	Provincial Gazette Amendment (R'000)	Amended Allocation (R'000)	Provincial Gazette 8892 (R'000)	Provincial Gazette Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town	City of Cape Town	307 920	307 920	307 920	3 123	6 133	9 256	3 123	6 133	9 256	307 920	307 920	307 920
B	DC1	Matielkama	35 270	39 806	95 076							58 393	45 939	104 332
B	DC1	Cederberg	3 820	( 462)	3 358		( 2 581)	3 358		( 2 581)	3 358	9 756	( 3 043)	6 713
B	DC1	Bergvliet	30 548	( 2 995)	27 553							30 548	( 2 995)	27 553
B	DC1	Saldanha Bay	77 057	( 27 681)	34 741		( 14 635)	7 872	20 042	( 7 956)	7 872	97 099	( 35 637)	42 613
B	DC1	West Coast District	1 64 948	( 1 447)	163 501			7 924	18 686	( 10 762)	7 924	183 634	( 12 209)	171 425
C	DC1	West Coast District												
<b>Total: West Coast Municipalities</b>			<b>331 643</b>	<b>7 221</b>	<b>324 229</b>	<b>47 787</b>	<b>( 15 166)</b>	<b>28 407</b>	<b>47 787</b>	<b>( 15 166)</b>	<b>28 407</b>	<b>379 430</b>	<b>( 7 945)</b>	<b>352 636</b>
B	DC2	Witzenberg	25 000	( 1 736)	23 264							26 532	( 3 268)	23 264
B	DC2	Drakenstein	44 888	( 34 087)	10 801			1 000	2 500	( 1 500)	1 000	47 388	( 35 587)	11 801
B	DC2	Stellenbosch	18 692	( 13 596)	5 096			2 626	18 550	7 712	2 626	37 242	( 5 884)	31 358
B	DC2	Breede Valley	1 807	20 174	21 981				2 609	( 2 609)		4 416	17 565	21 981
B	DC2	Langenberg		5 003	5 003			3 747	35 099	582	2 066	35 099	5 585	42 750
C	DC2	Cape Winelands District												
<b>Total: Cape Winelands Municipalities</b>			<b>90 387</b>	<b>( 24 242)</b>	<b>66 145</b>	<b>60 290</b>	<b>2 653</b>	<b>65 009</b>	<b>60 290</b>	<b>2 653</b>	<b>2 066</b>	<b>150 677</b>	<b>( 21 589)</b>	<b>131 154</b>
B	DC3	Theewaterskloof	12 000	( 545)	11 455				68 983	( 56 700)		80 983	( 57 245)	23 738
B	DC3	Overstrand	90 110	2 606	92 716			16 429	7 429	9 000		97 539	11 606	109 145
B	DC3	Cape Agulhas	3 364	2 000	5 364			1 051	1 051			4 415	2 000	6 415
B	DC3	Swellendam	97 971	( 511)	97 460			1 051	8 638	( 8 638)		106 609	( 9 149)	97 460
C	DC3	Overberg District												
<b>Total: Overberg Municipalities</b>			<b>203 445</b>	<b>3 550</b>	<b>206 995</b>	<b>86 101</b>	<b>( 56 338)</b>	<b>29 763</b>	<b>86 101</b>	<b>( 56 338)</b>		<b>289 546</b>	<b>( 52 788)</b>	<b>236 758</b>
B	DC4	Kannaland	14 167	( 3 441)	10 726				500	( 500)		14 667	( 3 941)	10 726
B	DC4	Hessequa	14 582	( 3 643)	10 939			2 325	2 257	68		16 839	( 3 575)	13 264
B	DC4	Mossel Bay	45 644	( 29 608)	16 036			16 321	13 000	( 2 000)		58 644	( 31 608)	27 036
B	DC4	George	10 098	( 2 740)	7 358				10 000	( 5 000)		20 098	( 7 740)	12 358
B	DC4	Oudtshoorn	11 585		11 585			3 433	1 885	1 548		13 470	1 548	15 018
B	DC4	Bitou	83 553	( 37 056)	46 497			16 677	16 650	27		100 203	( 37 029)	63 174
B	DC4	Knysna	29 880	( 6 756)	23 124			4 227	2 400			32 280	( 6 756)	25 524
C	DC4	Garden Route District												
<b>Total: Garden Route Municipalities</b>			<b>209 509</b>	<b>( 83 244)</b>	<b>126 265</b>	<b>46 692</b>	<b>( 5 857)</b>	<b>42 983</b>	<b>46 692</b>	<b>( 5 857)</b>	<b>2 148</b>	<b>256 201</b>	<b>( 89 101)</b>	<b>169 248</b>
B	DC5	Langsburg	888	3 519	4 407				222	( 222)		888	3 519	4 407
B	DC5	Prince Albert												
B	DC5	Beaufort West	1 437	( 1 437)								1 437	( 1 437)	
C	DC5	Central Karoo District												
<b>Total: Central Karoo Municipalities</b>			<b>2 325</b>	<b>2 082</b>	<b>4 407</b>	<b>222</b>	<b>( 222)</b>	<b>4 407</b>	<b>222</b>	<b>( 222)</b>		<b>2 547</b>	<b>1 860</b>	<b>4 407</b>
<b>Total Transfers</b>			<b>1 145 229</b>	<b>( 94 635)</b>	<b>1 050 594</b>	<b>241 092</b>	<b>( 74 930)</b>	<b>166 162</b>	<b>241 092</b>	<b>( 74 930)</b>		<b>1 386 321</b>	<b>( 169 563)</b>	<b>1 216 758</b>
<b>Other (Unallocated)</b>			<b>430 141</b>	<b>90 315</b>	<b>520 456</b>	<b>141 223</b>	<b>74 930</b>	<b>216 153</b>	<b>141 223</b>	<b>74 930</b>		<b>571 364</b>	<b>165 245</b>	<b>736 609</b>
<b>Funds retained by the Department</b>			<b>1 575 370</b>	<b>( 4 318)</b>	<b>1 571 052</b>	<b>382 315</b>		<b>382 315</b>	<b>382 315</b>			<b>1 957 685</b>	<b>( 4 318)</b>	<b>1 953 367</b>

**Note 1: Funds retained by the Department**

Departmental Code	Municipality	Provincial Gazette 8892 (R'000)	Provincial Gazette Amendment (R'000)	Amended Allocation (R'000)
Departmental priority projects		250 783	25 798	276 581
Individual subsidies, including FLISP		120 200	70 608	190 808
NHBRC		13 000	( 2 401)	10 599
Housing Development Agency (HDA)		22 000		22 000
OPSCAP		16 558	( 4 458)	12 100
Security, Vandalism and Holding costs		7 600	768	8 368
<b>Total</b>		<b>430 141</b>	<b>90 315</b>	<b>520 456</b>

**In addition to the above, the Department plans to spend the following amounts per**

Demarcation Code	Municipality	2024/25 Spend by Department (R'000)	2024/25 Amended Allocation (R'000)
METRO	City of Cape Town	307 920	307 920
WC012	Cederberg	4 358	3 358
WC023	Drakenstein	10 210	10 801
WC025	Breede Valley	10 300	21 981
WC043	Mossel Bay	23 236	16 036
WC044	George	92 741	7 358
WC041	Kannaland	14 776	10 726
WC047	Bitou	63 457	46 497
<b>Total</b>		<b>559 780</b>	<b>424 677</b>

**PROVINSIALE KENNISGEWING**

P.K. 10/2025

3 Februarie 2025

**PROVINSIALE TESOURIE****“DIVISION OF REVENUE ACT, 2024” (WET 24 VAN 2024)****VERDERE GEWYSIGDE TOEKENNINGS AAN MUNISIPALITEITE**

Ek, Deidré Maudelene Baartman, Provinsiale Minister van Finansies in die Wes-Kaap, ingevolge artikel 29(3) van die “Division of Revenue Act, 2024” (Wet 24 van 2024) (die Wet), saamgelees met die Wes-Kaapse Aansuiweringsbegrotingswet, 2024 (Wet 2 van 2024), publiseer verdere wysigings aan die—

- (a) Toekennings aan Munisipaliteite soos Weergegee in die 2024-Begroting en nie Gelys in die “Division of Revenue Act, 2024” nie, gemaak deur die Provinsie aan munisipaliteite ingevolge artikel 29(2)(a)(i) van die Wet, soos gepubliseer onder Provinsiale Kennisgewing 23/2024 in *Provinsiale Koerant* 8892 gedateer 7 Maart 2024 en die voorwaardes opgelê en ander inligting aangedui ten opsigte van sodanige toekennings ingevolge artikel 29(2)(a)(v) van die Wet; en
- (b) Bykomende en Gewysigde Toekennings aan Munisipaliteite soos Weergegee in die Aangesuiwerde 2024-Begroting en nie Gelys in die “Division of Revenue Act, 2024” nie, soos gepubliseer onder Provinsiale Kennisgewing 3/2025 in *Provinsiale Koerant* 9021 gedateer 21 Januarie 2025 en die voorwaardes opgelê en ander inligting aangedui ten opsigte van sodanige toekennings ingevolge artikel 29(2)(a)(v) van die Wet,

soos uiteengesit in die Bylae.

Geteken te Kaapstad op hierdie 3de dag van Februarie 2025.

**DM BAARTMAN**  
**PROVINSIALE MINISTER VAN FINANSIES**

**BYLAE**

**Begrotingspos 10: Departement van Infrastruktuur**

Kategorie	Distrik	Munisipaliteit	Afhakelingskode	Ontwikkelingstoehae vir menslike nedersettings (Begunstigdes)				Informele Nedersettings Opgradering Vennootskap Toekenning				Begrotingspos 10: Subtotaal			
				2024/25		2024/25		2024/25		2024/25		2024/25		2024/25	
				Provinsiale Koerant 8892 (R'000)	Provinsiale Koerant 9021 Aanpassing (R'000)	Aangepaste toekenning (R'000)	Provinsiale Koerant 8892 (R'000)	Provinsiale Koerant 9021 (R'000)	Aangepaste toekenning (R'000)	Provinsiale Koerant 8892 (R'000)	Provinsiale Koerant 9021 (R'000)	Aangepaste toekenning (R'000)	Provinsiale Koerant 8892 (R'000)	Provinsiale Koerant 9021 Aanpassing (R'000)	Aangepaste toekenning (R'000)
<b>A. Kaapstad</b>				<b>307 920</b>	<b>307 920</b>	<b>307 920</b>	<b>307 920</b>	<b>307 920</b>	<b>307 920</b>	<b>307 920</b>	<b>307 920</b>	<b>307 920</b>	<b>307 920</b>		
B	DC1	Stad Kaapstad	39 806	7 221	338 864	47 787	(15 166)	(4 214)	32 621	379 430	(7 945)	(18 849)	371 485		
B	DC2	Witzenberg	25 000	(1 736)	23 264	1 532	(1 532)		23 264	26 532	(3 268)		23 264		
B	DC3	Drakenstein	44 888	(34 087)	10 801	2 500	(1 500)	1 000	11 801	47 388	(35 587)		11 801		
B	DC4	Sieltenbosch	18 692	(13 596)	5 096	18 550	7 712	26 262	37 242	(5 884)		31 358			
B	DC2	Brede Vallei	1 807	20 174	21 981	2 609	(2 609)		21 981	4 416	17 565		21 981		
B	DC2	Langsberg	5 003	5 003	5 003	35 099	582	2 066	35 099	5 585	2 066		40 684		
C	DC2	Kaapse Wynland													
<b>Totaal: Weskus Munisipaliteit</b>				<b>331 643</b>	<b>7 221</b>	<b>338 864</b>	<b>47 787</b>	<b>(15 166)</b>	<b>(4 214)</b>	<b>32 621</b>	<b>379 430</b>	<b>(7 945)</b>	<b>(18 849)</b>	<b>371 485</b>	
<b>Totaal: Kaapse Wynland Munisipaliteit</b>				<b>90 387</b>	<b>(24 242)</b>	<b>66 145</b>	<b>60 290</b>	<b>2 653</b>	<b>2 066</b>	<b>62 943</b>	<b>150 677</b>	<b>(21 589)</b>	<b>2 066</b>	<b>129 088</b>	
B	DC3	Theewaterskloof	12 000	(545)	11 455	68 983	(56 700)	12 283	80 983	(57 245)			23 738		
B	DC3	Oversirand	90 110	2 606	92 716	7 429	9 000	16 429	97 539	11 606			109 145		
B	DC3	Kaap Agulhas	3 364	2 000	1 051	1 051		1 051	4 415	2 000			6 415		
B	DC3	Swellendam	97 971	(511)	97 460	8 638	(8 638)		106 609	(9 149)			97 460		
C	DC3	Overberg													
<b>Totaal: Overberg Munisipaliteit</b>				<b>203 445</b>	<b>3 550</b>	<b>206 995</b>	<b>86 101</b>	<b>(56 338)</b>	<b>29 763</b>	<b>289 546</b>	<b>(52 788)</b>			<b>236 758</b>	
B	DC4	Kannaland	14 167	(3 441)	10 726	500	(500)	2 325	14 667	(3 941)			10 726		
B	DC4	Hessesqua	14 582	(3 643)	10 939	2 257	68	11 000	16 839	(3 575)			13 264		
B	DC4	Mosselbaai	45 644	(29 608)	16 036	13 000	(2 000)	5 321	58 644	(31 608)			27 036		
B	DC4	George	10 098	(2 740)	7 358	10 000	(5 000)	5 000	20 098	(7 740)			12 358		
B	DC4	Oudtshoorn	11 585		11 585	1 885	1 548	3 433	13 470	1 548			15 018		
B	DC4	Bitou	83 553	(37 056)	46 497	16 650	27	16 677	100 203	(37 029)			63 174		
B	DC4	Koynsa	29 880	(6 756)	23 124	2 400		2 400	32 280	(6 756)			25 524		
C	DC4	Tuinroete Distrik													
<b>Totaal: Tuinroete Munisipaliteit</b>				<b>209 509</b>	<b>(83 244)</b>	<b>126 265</b>	<b>46 692</b>	<b>(5 857)</b>	<b>2 148</b>	<b>256 201</b>	<b>(89 101)</b>	<b>2 148</b>		<b>167 100</b>	
B	DC5	Laingsburg	888	3 519	4 407				888	3 519			4 407		
B	DC5	Prins Albert							222	(222)					
B	DC5	Beaufort-Wes	1 437	(1 437)					1 437	(1 437)					
B	DC5	Sentrale Karoo													
<b>Totaal: Sentrale Karoo Distrik</b>				<b>2 325</b>	<b>2 082</b>	<b>4 407</b>	<b>222</b>	<b>(222)</b>	<b>4 407</b>	<b>2 547</b>	<b>1 860</b>			<b>4 407</b>	
<b>Totaal Toekennings</b>				<b>1 145 229</b>	<b>(94 633)</b>	<b>1 050 596</b>	<b>241 092</b>	<b>(222)</b>	<b>166 162</b>	<b>1 386 321</b>	<b>(169 563)</b>			<b>1 216 758</b>	
<b>Ander (Ongallokeer)</b>				430 141	90 315	520 456	141 223	74 930	216 153	571 364	165 245	14 635		736 609	
<b>Fonds deur die Departement weerhou</b>				<b>1 575 370</b>	<b>(4 318)</b>	<b>1 571 052</b>	<b>382 315</b>		<b>382 315</b>	<b>1 957 685</b>	<b>(4 318)</b>			<b>1 953 367</b>	

*Note 2: Fondse deur die Munisipaliteit weerhou*

Departementele prioriteitsprojek	Ontwikkelingstoehae vir menslike nedersettings (Begunstigdes)		
	Provinsiale Koerant 8892 (R'000)	Provinsiale Koerant 9021 Aanpassing (R'000)	Aangepaste toekenning (R'000)
Individuele subsidies, insluitend "FLISP"	250 783	25 798	276 581
NHBRC	120 200	70 608	205 443
Behuisingontwikkelingsamiskap	13 000	(2 401)	10 599
OPSCAP	22 000		22 000
Sekuriteit, Vandalisme en Bewaringskoste	16 558	(4 458)	12 100
	7 600	768	8 368
<b>Totaal</b>	<b>430 141</b>	<b>90 315</b>	<b>520 456</b>

*Uit bogenoemde, beplan die Departement om die volgende bedrae per munisipaliteit te*

Afhakelingskode	Munisipaliteit	Fondse deur die Departement weerhou		
		Aangepaste toekenning (R'000)	Provinsiale Koerant 8892 (R'000)	Provinsiale Koerant 9021 (R'000)
METRO	Stad Kaapstad	307 920		307 920
WC012	Cederberg	4 358	1 000	3 358
WC023	Drakenstein	21 011	10 210	10 801
WC025	Brede Vallei	32 281	10 700	21 981
WC043	Mosselbaai	23 236	7 200	16 036
WC044	George	92 771	85 383	7 358
WC047	Kannaland	14 771	4 050	10 726
	Bitou	63 457	6 900	46 497
<b>Totaal</b>		<b>559 780</b>	<b>135 103</b>	<b>424 677</b>

**ISAZISO SEPHONDO**

I.S. 10/2025

3 kweyoMdumba 2025

**UNONDYEBO WEPHONDO****UMTHETHO I-DIVISION OF REVENUE ACT, 2024 (UMTHETHO 24 KA2024)****ULWABIWO OLULUNGISIWEYO OLUTHE KRATYA OLUYA KOOMASIPALA**

Mna, Deidré Maudelene Baartman, uMphathiswa wePhondo wezeMali eNtshona Koloni, ngokwecandelo 29(3) lomthetho *iDivision of Revenue Act, 2024* (uMthetho 24 ka-2024) (uMthetho), ufundwa noMthetho woHlengahlengiso loLwabiwo Mali weNtshona Koloni, 2024 (uMthetho 2 ka-2024), ndipapasha izilungiso ku-

- (a) Lwabiwo looMasipala njengoko luBonisiwe kuLwabiwomali luka-2024 kwaye aludweliswanga kumthetho *iDivision of Revenue Act, 2024*, olwenziwa liPhondo koomasipala ngokwecandelo 29(2)(a)(i) loMthetho, njengoko lipapashwe phantsi kweSaziso sePhondo 23/2024 kwiGazethi yePhondo 8892 yomhla we7 kweyoKwindla 2024, kunye nemiqathango emiselweyo ngokunjalo nezinye iingcombolo eziboniswe ngokubhekiselele kolu lwabiwo ngokwecandelo 29(2)(a)(v) loMthetho; kunye
- (b) noLwabiwo oloNgezelelekileyo noluLungisiweyo looMasipala njengoko luBonisiwe kuHlalomali oluHlengahlengisiweyo luka-2024 kwaye aludweliswanga kumthetho *iDivision of Revenue Act, 2024*, njengoko lupapashwe phantsi kweSaziso sePhondo 3/2025 kwiGazethi yePhondo 9021 yomhla wama21 kweyoMqungu 2025 kunye nemiqathango emiselweyo ngokunjalo nezinye iingcombolo eziboniswe ngokubhekiselele kolu lwabiwo ngokwecandelo 29(2)(a)(v) loMthetho,

njengoko kuchaziwe kwiShedyuli.

Sityikitywe eKapa ngalo mhla we3 kweyoMdumba 2025.

**DM BAARTMAN****UMPHATHISWA WEPHONDO WEZEMALI**

ISHEDYULI

Iziko lokuPhuhliso	Iziko lokuPhuhliso	Iziko lokuPhuhliso			Iziko lokuPhuhliso			Iziko lokuPhuhliso			Iziko lokuPhuhliso		
		Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	
Ivoti 10: Iziko zophuhliso	Masipala	Iziko lokuPhuhliso lokufutshane (Abaxhambi)			Iziko lokuPhuhliso lokufutshane (Abaxhambi)			Iziko lokuPhuhliso lokufutshane (Abaxhambi)			Iziko lokuPhuhliso lokufutshane (Abaxhambi)		
		Umyaka-mali wePhondo/kaMasipala			Umyaka-mali wePhondo/kaMasipala			Umyaka-mali wePhondo/kaMasipala			Umyaka-mali wePhondo/kaMasipala		
		KwiGazethi yePhondo	Uhlengisa hle ngisweyo	Ulwabiwo oluhle ngisweyo	KwiGazethi yePhondo	Uhlengisa hle ngisweyo	Ulwabiwo oluhle ngisweyo	KwiGazethi yePhondo	Uhlengisa hle ngisweyo	Ulwabiwo oluhle ngisweyo	KwiGazethi yePhondo	Uhlengisa hle ngisweyo	Ulwabiwo oluhle ngisweyo
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
		307 920	307 920	307 920	307 920	307 920	307 920	307 920	307 920	307 920	307 920	307 920	307 920
		55 270	39 806	95 076	3 123	6 133	9 256	58 393	45 939	104 332	88 922	9 756	6 713
		3 820	(462)	3 358	5 936	(2 581)	3 355	9 756	(3 043)	6 713	30 548	(2 995)	27 553
		30 548	(2 995)	27 553	20 042	(7 956)	12 086	30 548	(35 637)	61 462	183 634	(12 209)	171 425
		77 057	(2 681)	49 376	18 686	(10 762)	7 924	183 634	(12 209)	171 425	379 430	(7 945)	(18 849)
		164 948	(1 447)	163 501	47 787	(15 166)	32 621	379 430	(7 945)	(18 849)	26 532	(3 268)	23 264
		331 643	7 221	338 864	1 532	(1 532)	1 000	26 532	(3 268)	23 264	47 388	(35 587)	11 801
		25 000	(1 736)	23 264	2 500	(1 500)	1 000	47 388	(35 587)	11 801	37 242	(5 884)	31 358
		44 888	(34 087)	10 801	18 550	7 712	26 262	37 242	(5 884)	31 358	4 416	17 565	21 981
		18 692	(13 596)	5 096	2 609	(2 609)	2 066	4 416	17 565	21 981	35 099	5 585	40 684
		1 807	5 003	5 003	35 099	582	2 066	35 099	5 585	40 684	150 677	(21 589)	2 066
90 387	(2 424)	66 145	60 290	2 653	2 066	150 677	(21 589)	2 066	80 983	(57 245)	23 738		
12 000	(545)	11 455	68 983	12 283	12 283	80 983	(57 245)	23 738	97 539	11 606	109 145		
90 110	2 606	7 429	7 429	9 000	16 429	97 539	11 606	109 145	4 415	2 000	6 415		
3 364	2 000	5 364	8 638	(8 638)	1 051	106 609	(9 149)	97 460	289 546	(52 788)	236 758		
97 971	(5 111)	97 460	86 101	(56 338)	29 763	289 546	(52 788)	236 758	16 839	(3 575)	13 264		
203 445	3 550	206 995	14 500	(5 000)	9 500	16 839	(3 575)	13 264	58 644	(31 608)	27 036		
14 167	(3 441)	10 726	2 257	68	2 325	58 644	(31 608)	27 036	20 098	(7 740)	12 358		
14 582	(3 643)	10 939	13 000	(2 000)	5 321	20 098	(7 740)	12 358	13 470	(37 029)	63 174		
45 644	(29 608)	16 036	10 000	(5 000)	5 000	13 470	(37 029)	63 174	100 203	(6 756)	25 524		
10 098	(2 740)	7 358	1 885	1 598	1 673	100 203	(6 756)	97 460	256 201	(89 101)	167 100		
1 585	(37 056)	46 487	16 650	27	2 400	256 201	(89 101)	167 100	888	3 519	4 407		
83 583	1 885	85 468	2 400	1 827	2 400	888	3 519	4 407	222	(222)	222		
29 880	(6 756)	23 124	46 692	(5 857)	2 148	222	(222)	222	1 437	(1 437)	1 437		
209 509	(83 244)	126 265	46 692	(5 857)	2 148	40 835	(222)	40 835	2 547	1 860	4 407		
888	3 519	4 407	222	(222)	222	430 141	90 315	520 456	1 386 321	(169 563)	(14 635)		
1 437	(1 437)	222	2 410 922	(74 930)	1 666 162	430 141	90 315	520 456	571 364	165 245	736 609		
2 325	2 082	4 407	2 410 922	(74 930)	1 666 162	1 575 370	(4 318)	1 571 052	1 957 685	(4 318)	1 953 367		
1 145 229	(94 633)	(14 635)	1 430 141	14 635	216 153	1 575 370	(4 318)	1 571 052	382 315	382 315	382 315		
430 141	90 315	520 456	1 430 141	14 635	216 153	1 575 370	(4 318)	1 571 052	382 315	382 315	382 315		
1 575 370	(4 318)	1 571 052	382 315	382 315	382 315	382 315	382 315	382 315	382 315	382 315	382 315		

Iziko lokuPhuhliso	Iziko lokuPhuhliso lokufutshane (Abaxhambi)			Iziko lokuPhuhliso lokufutshane (Abaxhambi)		
	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala
Ivoti 10: Iziko zophuhliso	Iziko lokuPhuhliso lokufutshane (Abaxhambi)			Iziko lokuPhuhliso lokufutshane (Abaxhambi)		
	Umyaka-mali wePhondo/kaMasipala			Umyaka-mali wePhondo/kaMasipala		
	KwiGazethi yePhondo	Uhlengisa hle ngisweyo	Ulwabiwo oluhle ngisweyo	KwiGazethi yePhondo	Uhlengisa hle ngisweyo	Ulwabiwo oluhle ngisweyo
	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
	250 783	25 798	276 581	250 783	25 798	276 581
	120 200	70 608	205 443	120 200	70 608	205 443
	13 000	(2 401)	10 599	13 000	(2 401)	10 599
	22 000	22 000	22 000	22 000	22 000	22 000
	16 558	(4 458)	12 100	16 558	(4 458)	12 100
	7 600	768	8 368	7 600	768	8 368
	430 141	90 315	535 091	430 141	90 315	535 091
	2024/25	2024/25	2024/25	2024/25	2024/25	2024/25
	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala
	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala
	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala
Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	
Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	
Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	Umyaka-mali wePhondo/kaMasipala	

Ivoti 10: Iziko zophuhliso

