
2024 Draft Notice: Additional and amended allocations to municipalities.

1. This draft Notice consists of additional and amended allocations to municipalities in terms of section 29(3) of the Division of Revenue Act, 2024 (Act 24 of 2024), read with the Western Cape Adjustments Appropriation Bill, 2024.
2. The final Notice will be published once the Western Cape Adjustments Appropriation Bill, 2024, has been enacted and published, and the Provincial Minister has signed the Notice.

PROVINCIAL NOTICE

P.N. .../2024

26 November 2024

PROVINCIAL TREASURY

DIVISION OF REVENUE ACT, 2024 (ACT 24 OF 2024)

**ADDITIONAL AND AMENDED ALLOCATIONS TO MUNICIPALITIES AS REFLECTED IN THE
2024 ADJUSTED BUDGET AND NOT LISTED IN THE DIVISION OF REVENUE ACT, 2024**

I, Deidré Maudelene Baartman, Provincial Minister of Finance in the Western Cape, in terms of section 29(3) of the Division of Revenue Act, 2024 (Act 24 of 2024) (DORA), publish—

- (a) additional allocations and amendments to the indicative allocations made in terms of the 2024 Budget, which were published in terms of section 29(2)(a) of DORA under Provincial Notice 23/2024 in *Provincial Gazette* 8892 dated 7 March 2024;
- (b) the envisaged division of the additional and amended allocations in respect of each municipality for the 2024/25 financial year;
- (c) amendments to the conditional grant framework that have been made to facilitate the use of funds to achieve the purpose of the conditional grant, performance measurement and the use of the required inputs and outputs; and
- (d) the conditions and other information in respect of the additional and amended allocations to facilitate performance measurement and the use of the required inputs and outputs,

as set out in the Schedule.

The conditions and other information not contemplated in this notice remain subject to the conditions published under Provincial Notice 23/2024 in *Provincial Gazette* 8892 dated 7 March 2024.

The publication of this information—

- (i) enables municipalities to effectively budget for, amend and implement programmes for the 2024/25 budgeting cycle;
- (ii) renders the sources and levels of provincial funding predictable, certain and transparent for municipalities; and
- (iii) assists the Province of the Western Cape and municipalities to align their respective spending priorities and plans.

Signed at Cape Town on this 20th day of November 2024.

DM BAARTMAN
PROVINCIAL MINISTER OF FINANCE

SCHEDULE
PART A - FRAMEWORKS FOR CONDITIONAL GRANTS TO MUNICIPALITIES

EXPANSION OF THE HAVEN SHELTER, SELKIRK STREET, CAPE TOWN	
Transferring provincial department	Social Development (Vote 7)
Strategic goal	To ensure the provision of a comprehensive network of social development services that enables and empowers homeless persons in the City of Cape Town City Centre.
Grant purpose	Expansion of the existing The Haven Shelter in Selkirk Street, Cape Town to accommodate homeless persons.
Outcome statements	<ul style="list-style-type: none"> • Expansion of The Haven Shelter in Selkirk Street, Cape Town. • Additional bed space and construction of kitchen and ablution facilities. • Integrated social welfare services and programmes provided to the homeless persons.
Outputs	<ul style="list-style-type: none"> • Commencement in the 2024/25 financial year and completion of the expansion in the 2025/26 municipal financial year. • Monitoring and management of the expansion of The Haven Shelter, Selkirk Street, Cape Town.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Priority 6: Social cohesion and safe communities. • Provincial Strategic Priority 2: Safety. • Provincial Strategic Priority 3: Well-being.
Details contained in business/implementation plan	<ul style="list-style-type: none"> • Outcome indicators. • Output indicators. • Inputs. • Key activities.
Conditions	<ul style="list-style-type: none"> • Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). • Compliance with section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003). • The allocation will be entrenched in a Memorandum of Agreement between the City of Cape Town Municipality and the Department of Social Development. The Department will monitor the expansion project from design to construction and will serve on the project steering committee.
Allocation criteria	<ul style="list-style-type: none"> • The proposed project must be on land owned by the municipality. • The existence of a steering committee consisting of officials from the Department, the municipality, and the non-profit organisation. • The facility to be expanded or upgraded must be mutually agreed upon by the Department as well as the municipality. • The municipality must have a credible budget for ongoing maintenance. • The successful applicant must agree to the conditions as set out in the Memorandum of Agreement between the Department and the respective municipality.
Past performance	No funds were transferred in the past from the Department of Social Development to the City of Cape Town.
Projected life	2024/25 and 2025/26 financial years - allocation revised annually.
MTEF allocations	2024/25: R6.5 million.

EXPANSION OF THE HAVEN SHELTER, SELKIRK STREET, CAPE TOWN

Payment schedule	One tranche will be affected between October and December 2024.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none">• Identify risks and challenges.• Monitor and evaluate implementation.• Attend monthly project meetings and ensure delivery on the agreements reached.• Transfer funds to municipality to expand/maintain The Haven Shelter in Selkirk Street, Cape Town.• Compliance with the Division of Revenue Act, 2024 (Act 24 of 2024). <p>Responsibilities of the municipality</p> <ul style="list-style-type: none">• Municipality to cost business plans and sign Memorandum of Agreement with the Department.• The municipality should submit quarterly expenditure reports to the Department.• The Municipal Manager to apply for roll-overs and, if necessary, to pay back unspent funds.
Process for approval of allocations for the 2025/26 financial year	An application and moderation process will be undertaken prior to the approval of projects by the Accounting Officer of the Department of Social Development. Memorandum of Agreement will be signed by all respective parties.

NON-MOTORISED TRANSPORT INFRASTRUCTURE	
Transferring provincial department	Mobility (Vote 8)
Strategic goal/Outcome	Deliver safe, efficient, and integrated transport systems in the Western Cape.
Grant purpose	To provide non-motorised transport infrastructure in the Overstrand Municipality district as part of the Provincial Sustainable Transport Programme.
Outcome statements	Public transport infrastructure that supports the establishment of integrated transport within the Overstrand municipal context and that aligns with the Overstrand Sustainable Transport Plan.
Outputs	Hermanus - construction of sidewalks and raised intersections (for traffic calming and universal access) between the R43 (TR 28/1) and Mbeki Street.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Priority 5: Spatial integration, human settlements, and local government. • National Priority 6: Social cohesion and safe communities. • National Development Plan - Economy infrastructure - The foundation of social and economic development: Access to basic electricity, water and sanitation, and public transport. • Provincial Strategic Priority 2: Safety. • Focus Areas: Mobility as a connector of people, goods & institutions - walking and cycling.
Details contained in business/implementation plan	<p>Outputs:</p> <ul style="list-style-type: none"> • Adherence to quality and engineering standards. • Memorandum of Understanding with municipality/Transfer Payment Agreement. • Timeous implementation of projects. • Implementation by the end of the Municipal Financial Year (June 2025). <p>Monitoring and reporting:</p> <ul style="list-style-type: none"> • Monthly steering committee meetings. • Monthly financial/project performance reports. • Departmental in-year monitoring reporting. • Monthly technical and steering committee meetings. • <i>Ad hoc</i> construction progress meetings. • Site visits. • Close-out report. • Departmental annual internal auditing.
Conditions	<ul style="list-style-type: none"> • Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). • Compliance with section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003). • Concluded performance and financial agreements. • Quarterly performance reports. • Monthly financial reports. • Monthly technical and steering committee meetings. • Projects approved by the relevant municipal council.
Allocation criteria	Alignment to the Provincial Sustainable Transport Programme.

NON-MOTORISED TRANSPORT INFRASTRUCTURE	
Reason not incorporated in equitable share	Public transport is a concurrent national and provincial function, with the responsibility placed on provincial government to support municipalities, in terms of section 9(2)(c) of the National Land Transport Act, 2009 (Act 5 of 2009).
Past performance	2021/22: R1.282 million; 2022/23: nil; 2023/24: R4 million.
Projected life	2024/25: R1.1 million.
MTEF allocations	Allocations are made for the 2024/25 municipal financial year only.
Payment schedule	Once off - December 2024.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Effect transfer payments. • Comply with agreements. • Adherence to departmental standards. • Approval or rejection of contractual variation orders. • Evaluate reports. • Conduct site visits. • Obtain Public Finance Management Act, 1999 section 38(1)(j) certificates. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • Adherence to departmental standards. • Comply with contents of transfer agreement. • Submit monthly progress reports and close-out report upon completion of project. • Submit audited annual financial statements. • Submit Public Finance Management Act, 1999 section 38(1)(j) certificates.
Process for approval of allocations for the 2025/26 financial year	Project allocations are identified and prioritised in terms of the Provincial Sustainable Transport Programme, Integrated Transport Plans, and consultation with the municipality.

WASTE MANAGEMENT COMPLIANCE: BOREHOLE INSTALLATION AND GROUNDWATER QUALITY MONITORING	
Transferring provincial department	Environmental Affairs and Development Planning (Vote 9)
Strategic goal	<ul style="list-style-type: none"> • To protect the environment and ensure it is not harmful to human health and well-being. • To improve the municipalities' compliance with their waste management licence conditions.
Grant purpose	To improve compliance with waste management disposal facilities and to alleviate further impacts to the environment.
Outcome statements	<ul style="list-style-type: none"> • To provide municipalities with assistance to improve compliance with their waste management licence requirements associated with waste disposal facilities. • To improve waste management compliance at municipal level.
Outputs	Fourteen boreholes (7 facilities with 2 boreholes each) installed, and seven (7) once-off water quality monitoring conducted to assess impact to the groundwater quality caused by the landfill sites.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Development Plan 2030 Chapter 5: Environmental Sustainability and Resilience. • Provincial Strategic Priority 1: Growth and Jobs. • Municipal Priorities: Water Security.
Details contained in implementation plan/ business plan	<ul style="list-style-type: none"> • The purpose of the funding, detailed project description and where the installation of the boreholes and groundwater monitoring will take place. • List of the deliverables, procurement strategy and a project plan that aligns with the conditions in the contractual agreements.
Conditions	<ul style="list-style-type: none"> • The funds must be utilised for the purpose for which they were approved, and any interest earned to be utilised solely for the benefit of the approved deliverables in the business plans and budget. • Refund all funds to the Department, together with the interest earned thereon, clearly indicating the relevant project reference number, should the beneficiary fail to implement the project on the date(s) stipulated. • Pay back any surplus and/or remaining funds to the Department within 30 business days of the termination of the agreements. • Participants must stay within the project cycle, with roll-over options available based on plausible reasons. • Service providers must be appointed to carry out the borehole installation and groundwater quality monitoring. • Participants must adhere to the reporting requirements throughout the project cycle until project close-out phase. • The transfer funds are inclusive of VAT.

WASTE MANAGEMENT COMPLIANCE: BOREHOLE INSTALLATION AND GROUNDWATER QUALITY MONITORING	
Allocation criteria	<p>The municipal waste disposal facilities selected for this project are based on the following criteria:</p> <ul style="list-style-type: none"> • Waste disposal facilities that do not have any groundwater monitoring boreholes. • The current and future use of the disposal facilities within the municipalities in terms of redirecting the waste to bigger facilities to concentrate management efforts and potential environmental impacts in one location. • The remaining disposal airspace, considering the available years and forecasting where waste body height extensions may be applicable, meaning longer disposal time will occur at such facilities and the longer associated monitoring requirements. • Those municipalities that have endorsed and updated Integrated Waste Management Plans and other associated waste management plans in place. • Appointed municipal designated waste management officers. • Municipalities that are conducting and involved with facility audits and reporting. • The implementation of this project should be feasible in realistic time frames and reflect value for money, with high impact relative to cost.
Past performance	New grant.
Projected life	Allocations are made for the 2024/25 municipal financial year only.
MTEF allocations	2024/25: R1.8 million.
Payment schedule	<ul style="list-style-type: none"> • The once-off payment to the selected municipalities will depend on a valid contractual agreement between the parties and the associated financial good standing requirements in terms of the Public Finance Management Act, 1999 (Act 1 of 1999). • Funds will be transferred in line with the 2024 adjusted budget time frames and the project is aimed to be completed by 30 June 2025.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Inform municipalities of grant funding criteria and allocation process. • Consideration and approval of the transfer of funds to municipalities for the installation of the monitoring boreholes at the selected waste disposal facilities. <p>Provide monitoring and support to the municipalities by:</p> <ul style="list-style-type: none"> • Ensuring compliance in terms of requirements by municipalities before payments are made. • Stipulating progress, risks, and expenditure monitoring measures to the municipalities • Monitoring progress, risks, and expenditure. • Render the technical support service to the municipalities. • Providing coordination and facilitation with other governmental departments and institutions where required. <p>Consider roll-over requests and make recommendations based on whether municipalities meet the requirements.</p>

WASTE MANAGEMENT COMPLIANCE: BOREHOLE INSTALLATION AND GROUNDWATER QUALITY MONITORING

	<p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Prepare credible municipal business plans that are aligned to grant outputs and outcomes and allocation criteria. • Memorandum of Agreements to be signed by Municipal Manager. • Funds to be utilised in accordance with the approved contractual agreement, terms of reference and municipal business plans which defines the project requirements and deliverables. • Municipality to ensure compliance with the Supply Chain Management processes and implementation of the projects within the allocated budgets and timeous completion within the annual time frames. • To ensure that all relevant internal municipal departments render support and work together to ensure the success of the installation of groundwater boreholes and the water quality monitoring. • To timeously and diligently comply with the requirements of the Department and manage delays, risks and apply mitigating measures where applicable. • Recipient municipalities to submit monthly financial (spending) and quarterly non-financial (project narrative) reports on the performance of the grant in line with the conditions as stated above. • The Municipality to apply for roll-overs if eligible or pay back unspent funds.
<p>Process for approval of allocations for the 2025/26 financial year</p>	<p>Allocations to municipalities for new projects or additional phases will be considered based on general criteria as already mentioned, as well as funds availability, progress with previous year's expenditure, and strategic focus based on the Department's database information gained through its mandated activities within the Western Cape.</p>

MUNICIPAL ACCREDITATION GRANT	
Transferring provincial department	Infrastructure (Vote 10)
Strategic goal	To assist municipalities to become accredited human settlement developers.
Grant purpose	<ul style="list-style-type: none"> • To fund the establishment of a human settlement unit within the accreditation priority municipality as well as enhancing the existing human settlements unit; and • To finance the municipal institutional capacity requirements.
Outcome statements	A fully capacitated municipality to perform human settlements delivery.
Outputs	The municipality will be measured by the number of staff employed against the staffing plan to implement the human settlements programmes within.
Priority outcome(s) of government that this grant primarily contributes to	<p>National Development Plan, and more specifically:</p> <ul style="list-style-type: none"> • National Priority 5: Spatial integration, human settlements, and local government. • Provincial Strategic Priority 1: Growth for Jobs. • Provincial Strategic Priority 3: Well-being.
Details contained in business/implementation plan	<ul style="list-style-type: none"> • Targets, deliverables, and key responsibilities. • Accreditation business plan implementation process. • Accreditation business plan budget allocation and costings. • Accreditation programme timetables and milestones. • Monitoring and reporting.
Conditions	An agreement will be signed between the provincial government and the municipality to commit the municipality to deliver on a set of objectives.
Allocation criteria	Based on the projected expenses in the business plans submitted by the municipality to the Department.
Past performance	2021/22: R12.500 million; 2022/23: R15 million; 2023/24: R11.907 million.
Projected life	The programme has been incorporated in the departmental strategic plan for the 2024/25 MTEF.
MTEF allocations	2024/25: R10 million; 2025/26: R10.450 million; 2026/27: R10.920 million.
Payment schedule	Funds will be transferred as per agreement.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Gazette the budget allocations determined for municipalities and enter into payment schedule arrangements/agreements. • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the grant. • Provide support to municipalities with regards to human settlement delivery as may be required. • Undertake structured and other visits to municipalities. • Other conditions as stipulated in the agreement.

MUNICIPAL ACCREDITATION GRANT	
	<p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Comply with the terms and conditions of the provincial and municipal performance agreements. • All procurement processes must be in line with the Municipal Finance Management Act, 2003 (Act 56 of 2003), and government prescripts. • Allow provincial officials access to all financial records pertaining to the grant. • Must have effective and efficient internal control processes in place. • Other conditions as stipulated in the agreement. • The Municipal Manager to apply for roll-overs and, if necessary, to pay back unspent funds.
Process for approval of allocations for the 2025/26 financial year	Municipalities to apply annually to access funding for this purpose.

CAPACITY BUILDING GRANT	
Transferring provincial department	Infrastructure (Vote 10)
Strategic goal	To provide support for municipalities to facilitate the Housing Consumer Education Programme to ensure citizens are empowered.
Grant purpose	To fund the municipal institutional capacity to roll out the mandated Housing Consumer Education Programme.
Outcome statements	A fully capacitated municipality to roll-out housing consumer education programmes in their area(s) of jurisdiction.
Outputs	The municipality will be measured by the number of citizens educated within the following: <ul style="list-style-type: none"> • Housing Consumer Education Programme. • Western Cape Housing Demand Database. • Title Deed Programme. • Any other relevant capacity building task.
Priority outcome(s) of government that this grant primarily contributes to	National Development Plan, and more specifically: <ul style="list-style-type: none"> • National Priority 5: Spatial integration, human settlements, and local government. • Provincial Strategic Priority 1: Growth for Jobs. • Provincial Strategic Priority 3: Well-being.
Details contained in business/implementation plan	<ul style="list-style-type: none"> • This grant will require the municipality to prioritise housing consumer education programme for approved projects in its area of jurisdiction. • Both entities will be required to sign a Transfer Payment Agreement which includes an implementation plan outlining the deliverables and key responsibilities. • Monitoring and reporting.
Conditions	A Transfer Payment Agreement will be signed between the provincial government and the municipality to commit the municipality to deliver on a set of objectives.
Allocation criteria	Based on approved projects in the business plans submitted by the municipality to the Department.
Past performance	2021/22: R4.370 million; 2022/23: R2.818 million; 2023/24: R 735 000.
Projected life	The programme has been incorporated in the departmental strategic plan for the 2024/25 MTEF.
MTEF allocations	2024/25: R2.488 million; 2025/26: R2.488 million; 2026/27: R2.600 million.
Payment schedule	Funds will be transferred as per the Transfer Payment Agreement.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Gazette the budget allocations determined for municipalities and enter into payment schedule arrangements/agreements. • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the grant. • Provide support to municipalities with regards to housing consumer education programmes as may be required. • Undertake structured and other visits to municipalities. • Other conditions as stipulated in the agreement.

CAPACITY BUILDING GRANT	
	<p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Comply with the terms and conditions of the provincial and municipal performance agreements. • All procurement processes must be in line with the Municipal Finance Management Act, 2003 (Act 56 of 2003), and government prescripts. • Allow provincial officials access to all financial records pertaining to the grant. • Must have effective and efficient internal control processes in place. • Other conditions as stipulated in the agreement. • The Municipal Manager to apply for roll-overs and, if necessary, to pay back unspent funds.
Process for approval of allocations for the 2025/26 financial year	Municipalities to apply annually to access funding for this purpose.

TOURISM GROWTH FUND	
Transferring provincial department	Economic Development and Tourism (Vote 12)
Strategic goal	The Tourism Growth Fund will provide financial support to collaborative initiatives that enhance high-volume tourism attractions through tourism infrastructure development/upgrading and/or place-making/beautification interventions.
Grant purpose	To fund the upgrading of municipal tourism infrastructure at municipal reserves owned by the Hessequa Municipality.
Outcome statements	Boosting exports and foreign earnings through tourism.
Outputs	Stimulate matching investment in tourism infrastructure.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Priority 2: Economic transformation and job creation. • Provincial Strategic Priority 1: Growth for Jobs. • Growth for Jobs: Priority Focus Area: Stimulating Market Growth through Exports and Domestic Markets.
Details contained in business/implementation plan	The business plan includes a project implementation timeline, a budget, a cash flow, a description of the work that will be done at the various reserves as well as the monitoring and evaluation of the project as it progresses.
Conditions	<ul style="list-style-type: none"> • Match funding will be required from either the successful beneficiary or funds from a third party that the beneficiary has secured. • The programmes and projects for which financial support is sought must have the ability to develop tourism attractions and experiences to enable them to grow and create jobs. • Transfers will be made to the qualifying municipalities subject to the terms and conditions outlined in the Transfer Payment Agreement between the municipality and the Department. • Funds may only be spent in line with the activities and conditions set out in the Transfer Payment Agreement.
Allocation criteria	<p>The municipality was selected through a competitive funding application process based on the following criteria:</p> <ul style="list-style-type: none"> • Ability of the project to stimulate tourism growth through infrastructure development. • Ability to provide or secure co-funding (financial) for the project. • Demonstrate an established and appropriate monitoring and evaluation system. • Be fully compliant with administrative requirements. • The proposed initiative must demonstrate the potential for job creation; sustainability; value for money; and systemic change as well as specific opportunities intended for rural and urban, township-based and women- and youth-owned businesses. • Applicant administration systems must align with good governance processes and robust monitoring and evaluation must be built into the project design. <p>The Tourism Growth Fund was widely advertised through social media such as Instagram, X, Facebook, WhatsApp groups, direct email, and industry newsletters from 2 May 2024. There is no cut-off date for the fund, it will remain open until all funds have been allocated.</p> <p>A three-stage process are followed to identify beneficiaries for the fund. The process entailed pre-evaluation, evaluation and adjudication by the Internal Control Team, Project Evaluation Committee and Project Adjudication Committee.</p>

TOURISM GROWTH FUND	
Past performance	New grant.
Projected life	2024/25 and 2025/26 financial years.
MTEF allocations	2024/25: R500 000; 2025/26: R468 130.
Payment schedule	<p>Three transfer payments will be processed in accordance with the Transfer Payment Agreement for the 2024/25 and 2025/26 financial years as outlined below:</p> <ol style="list-style-type: none"> 1. R500 000 - December 2024. 2. R288 000 - July 2025. 3. R180 130 - October 2025.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Transfer funds to the qualifying municipalities. • Assess, prepare, and complete all the necessary and relevant documentation required for said transfer of funds to the qualifying municipalities. • Monitor the requirements and deliverables of the Transfer Payment Agreement with each qualifying municipality and ensure adherence of both the Department and municipalities. • Monitor the progress of the project by means of the following: <ul style="list-style-type: none"> - Holding project meetings as and when required. - Evaluating progress reports submitted by the municipality and drafting of monitoring and evaluation reports on the project. - Submitting quarterly reports on funds allocated and utilised on programmes and projects in respect of the Tourism Growth Fund.
	<p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • Submit a business proposal, if necessary, unless the transferring Department utilises the approved funding application form as the basis for preparing the Transfer Payment Agreement. • Sign and enter into a Transfer Payment Agreement with the transferring Department. • Monitor project delivery and draft progress reports as per conditions stipulated in the Transfer Payment Agreement. • On a quarterly or monthly basis (as determined by the project needs), provide the transferring Department with signed (by the CFO/Financial Director or equivalent) financial and non-financial performance reports. • Submit a project close-out report to the transferring Department. • Comply with the responsibilities and conditions of the Transfer Payment Agreement. • The Municipal Manager to apply for roll-overs if eligible or, if necessary, to pay back unspent funds.
Process for approval of allocations for the 2025/26 financial year	A project proposal with an updated timeline and costing submitted by the municipality.

DISASTER MANAGEMENT GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	Coordinate and support local, provincial, and national government in preventing or reducing the risk of disaster and ensuring rapid and effective response to potential disasters and post-disaster recovery.
Grant purpose	To provide financial assistance to municipalities to ensure effective and efficient disaster management mechanisms.
Outcomes statements	<p>Overall outcome:</p> <ul style="list-style-type: none"> • Mitigate the risk to loss of lives, property, and deterioration of the environment due to disaster incidents. • Immediate consequences of disasters are mitigated. • To capacitate the municipalities with their disaster response and recovery. • Improve response to emergencies. • As a legislative requirement the disaster management centre must act as repository of and conduit for information concerning disasters and maintain a disaster management electronic database. <p>General outcomes</p> <ul style="list-style-type: none"> • Ensure rapid and effective response and support to potentially disastrous incidents and ensuring post-disaster recovery. • Improved service delivery. • Optimal utilisation of scarce resources.
Outputs	Effective risk reduction, rapid response to disastrous incidents and post-disaster recovery. Increased municipal capacity to deal with disaster incidents.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Priority 6: Social Cohesion and safe communities. • Provincial Strategic Priority 2: Safety.
Details contained in business/implementation plan	The 2024/25 allocation is based on a signed submission by the Department to re-imburse disaster incident response costs already incurred by a municipality.
Conditions	Funds must be used to re-imburse costs expended by the municipality in a major incident in terms of the signed submission.
Allocation criteria	This allocation from the grant is aimed at re-imbursing a municipality for part of the costs of managing a major incident.
Past performance	2020/21: R236 000; 2021/22: R118 000; 2022/23: R118 000.
Projected life	Grant to be reviewed annually.
MTEF allocations	2024/25: R2.5 million.
Payment schedule	Transfer payment to the municipality to re-imburse costs expended by the municipality.

DISASTER MANAGEMENT GRANT	
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Signed submission of contribution. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • Municipality to provide proof of payment made to service provider.
Process for approval of allocations for the 2025/26 financial year	The process for approval in terms of areas of support identified through scheduled local government engagement and the departmental budget process.

SCHEDULE
PART B: ALLOCATIONS TO MUNICIPALITIES

Vote 3: Provincial Treasury

Category	District Municipality	Municipality	Western Cape Financial Management Capability Grant		Western Cape Municipal Financial Recovery Services Grant		Vote 3: Subtotal	
			2024/25		2024/25		2024/25	
			Provincial/Municipal Financial Year Allocation Amendment (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation Amendment (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town	City of Cape Town	150	150			150	150
B	DC1	WC011	1 600	1 600			1 600	1 600
B	DC1	WC012	1 550	1 550			1 550	1 550
B	DC1	WC013	775	775			775	775
B	DC1	WC014	1 000	1 150			1 000	1 150
B	DC1	WC015	100	100			100	100
C	DC1	DC1	150	150			150	150
Total: West Coast Municipalities			1 000	4 325			1 000	5 325
B	DC2	WC022	150	100			150	250
B	DC2	WC023	100	100			100	100
B	DC2	WC024	150	150			150	150
B	DC2	WC025						
B	DC2	WC026	100	100			100	100
C	DC2	DC2						
Total: Cape Winelands Municipalities			150	450			150	600
B	DC3	WC031	500	200			500	700
B	DC3	WC032	160	100			160	260
B	DC3	WC033	100	100			100	100
B	DC3	WC034	500	150			500	650
C	DC3	DC3	2 750	200			2 750	2 950
Total: Overberg Municipalities			3 910	750			3 910	4 660
B	DC4	WC041	1 550	1 550			1 550	1 550
B	DC4	WC042	263	100			263	363
B	DC4	WC043	100	100			100	100
B	DC4	WC044	2 000	2 100			2 000	2 100
B	DC4	WC045	100	575			100	675
B	DC4	WC047	200	200			200	200
B	DC4	WC048	150	575			150	725
C	DC4	DC4	200	200			200	200
Total: Garden Route Municipalities			2 513	3 400			2 513	5 913
B	DC5	WC051		200				200
B	DC5	WC052	600	2 125		310	600	2 435
B	DC5	WC053	750	100		310	750	1 060
C	DC5	DC5		850				850
Total: Central Karoo Municipalities			1 350	2 425		310	1 350	2 735
Total Transfers			8 923	11 500		310	8 923	20 733
Other (Unallocated)			8 837	(8 837)		(2 000)	10 837	(10 837)
Funds retained by the Department								
Total			17 760	2 663		(1 690)	19 760	20 733

Note 1: **Western Cape Financial Management Capability Grant:** R8.837 million that was unallocated in the Provincial Gazette 8892 dated 7 March 2024, is being allocated. In addition, R973 000 will be reappropriated from Goods and Services and R1.690 million from the Western Cape Municipal Financial Recovery Services Grant.

Note 2: **Western Cape Municipal Financial Recovery Services Grant:** R2 million that was unallocated in the Provincial Gazette e 8892, dated 7 March 2024, is reduced by R1.690 million and is allocated to the Western Cape Financial Management Capability Grant.

Vote 4: Department of Police Oversight and Community Safety

Category	District	Municipality	Demarcation code	Municipality	Safety initiative implementation-Whole-of-Society Approach (WOSA)		Provide support for the increase of the law enforcement capacity to serve in the municipalities within the Western Cape		Resource Funding for establishment and support of a K9 unit		Recruitment, training and deployment of Law enforcement officers to serve in the Law Enforcement Advancement Plan (LEAP) and establishment of LEAP centres		Resourcing Funding for establishment of Law Enforcement Rural Safety Unit		Vote 4: Subtotal		
					Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	
A	Cape Town	City of Cape Town			1 800	3 600	5 400										
B	DC1	WC011	Matzikama														
B	DC1	WC012	Cederberg														
B	DC1	WC013	Bergrivier														
B	DC1	WC014	Saldanha Bay														
B	DC1	WC015	Swardland														
C	DC1	DC1	West Coast District	1 000	1 000												
			Total: West Coast Municipalities	1 000	1 000												
B	DC2	WC022	Witzenberg														
B	DC2	WC023	Drakenstein														
B	DC2	WC024	Stellenbosch														
B	DC2	WC025	Breede Valley														
B	DC2	WC026	Langeberg														
C	DC2	DC2	Cape Winelands District	1 000	1 000												
			Total: Cape Winelands Municipalities	1 000	1 000												
B	DC3	WC031	Theewaterskloof														
B	DC3	WC032	Overstrand														
B	DC3	WC033	Cape Agulhas														
B	DC3	WC034	Swellendam														
C	DC3	DC3	Overberg District	1 000	1 000												
			Total: Overberg Municipalities	1 000	1 000												
B	DC4	WC041	Kamalaand														
B	DC4	WC042	Hessequa														
B	DC4	WC043	Mossel Bay														
B	DC4	WC044	George														
B	DC4	WC045	Oudshoorn														
B	DC4	WC047	Bifou														
B	DC4	WC048	Kaysiie														
C	DC4	DC4	Garden Route District	1 000	1 000												
			Total: Garden Route Municipalities	1 000	1 000												
B	DC5	WC051	Lingsburg														
B	DC5	WC052	Prince Albert														
B	DC5	WC053	Beaufort West														
C	DC5	DC5	Central Karoo District	581	581												
			Total: Central Karoo Municipalities	581	581												
			Total Transfers	4 581	4 581												
			Other (Unallocated)														
			Funds retained by the Department														
			Total	4 581	4 581	1 800	3 600	5 400	11 316	1 000	12 316	360 000	9 935	387 632	4 600	392 232	

Vote 5: Western Cape Education Department

Category	District	Municipality	Demarcation code	Municipality	Safe Schools: School Resource Officer Project		Vote 5: Subtotal	
					2024/25		2024/25	
					Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)
A	Cape Town	City of Cape Town			23 600	23 600	23 600	23 600
B	DC1	WC011	Matzikama					
B	DC1	WC012	Cederberg					
B	DC1	WC013	Bergivier					
B	DC1	WC014	Saldanha Bay					
B	DC1	WC015	Swartland					
C	DC1	DC1	West Coast District					
Total: West Coast Municipalities								
B	DC2	WC022	Witzenberg					
B	DC2	WC023	Drakenstein					
B	DC2	WC024	Stellenbosch					
B	DC2	WC025	Breede Valley					
B	DC2	WC026	Langeberg					
C	DC2	DC2	Cape Winelands District					
Total: Cape Winelands Municipalities								
B	DC3	WC031	Theewaterskloof					
B	DC3	WC032	Overstrand					
B	DC3	WC033	Cape Agulhas					
B	DC3	WC034	Swellendam					
C	DC3	DC3	Overberg District					
Total: Overberg Municipalities								
B	DC4	WC041	Kannaland					
B	DC4	WC042	Hessequa					
B	DC4	WC043	Mossel Bay					
B	DC4	WC044	George					
B	DC4	WC045	Oudtshoorn					
B	DC4	WC047	Bitou					
B	DC4	WC048	Knysna					
C	DC4	DC4	Garden Route District					
Total: Garden Route Municipalities								
B	DC5	WC051	Laingsburg					
B	DC5	WC052	Prince Albert					
B	DC5	WC053	Beaufort West					
C	DC5	DC5	Central Karoo District					
Total: Central Karoo Municipalities								
Total Transfers					23 600	23 600	23 600	23 600
Other (Unallocated)								
Funds retained by the Department								
Total					23 600	23 600	23 600	23 600

Vote 6: Department of Health and Wellness

Category	District	Municipality	Demarcation code	Municipality	Personal Primary Health Care Service		Integrated Nutrition		HIV and Aids		Vote 6: Subtotal			
					Provincial/Municipal Financial Year		Provincial/Municipal Financial Year		Provincial/Municipal Financial Year		Provincial/Municipal Financial Year		Provincial/Municipal Financial Year	
					2024/25	Amended Allocation (R'000)	2024/25	Amended Allocation (R'000)	2024/25	Amended Allocation (R'000)	2024/25	Amended Allocation (R'000)	2024/25	Amended Allocation (R'000)
A	Cape Town	City of Cape Town			327 662	327 662	5 909	5 909	311 883	311 883	645 454	645 454		
B	DC1	WC011	Matzikama											
B	DC1	WC012	Cederberg											
B	DC1	WC013	Bergrivier											
B	DC1	WC014	Saldanha Bay											
B	DC1	WC015	Swartland											
C	DC1	DC1	West Coast District											
		Total: West Coast Municipalities												
B	DC2	WC022	Witzenberg											
B	DC2	WC023	Drakenstein											
B	DC2	WC024	Stellenbosch											
B	DC2	WC025	Breede Valley											
B	DC2	WC026	Langeberg											
C	DC2	DC2	Cape Winelands District											
		Total: Cape Winelands Municipalities												
B	DC3	WC031	Theewaterskloof											
B	DC3	WC032	Overstrand											
B	DC3	WC033	Cape Agulhas											
B	DC3	WC034	Swellendam											
C	DC3	DC3	Overberg District											
		Total: Overberg Municipalities												
B	DC4	WC041	Kannaland											
B	DC4	WC042	Hessequa											
B	DC4	WC043	Mossel Bay											
B	DC4	WC044	George											
B	DC4	WC045	Oudtshoorn											
B	DC4	WC047	Bitou											
B	DC4	WC048	Knysna											
C	DC4	DC4	Garden Route District											
		Total: Garden Route Municipalities												
B	DC5	WC051	Langsburg											
B	DC5	WC052	Prince Albert											
B	DC5	WC053	Beaufort West											
C	DC5	DC5	Central Karoo District											
		Total: Central Karoo Municipalities												
		Total Transfers			327 662	327 662	5 909	5 909	311 883	311 883	645 454	645 454		
		Other (Unallocated)												
		Funds retained by the Department												
		Total			327 662	327 662	5 909	5 909	311 883	311 883	645 454	645 454		

Vote 7: Department of Social Development

Category	District Municipality	Demarcation code	Municipality	Expansion of the Haven Shelter, Selkirk Street, Cape Town		Vote 7: Subtotal	
				Provincial/Municipal Financial Year 2024/25 Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year 2024/25 Allocation (R'000)	Amended Allocation (R'000)
A	Cape Town	City of Cape Town			6 500	6 500	6 500
B	DC1	WC011	Matzikama				
B	DC1	WC012	Cederberg				
B	DC1	WC013	Bergrivier				
B	DC1	WC014	Saldanha Bay				
B	DC1	WC015	Swartland				
C	DC1	DC1	West Coast District				
Total: West Coast Municipalities							
B	DC2	WC022	Witzenberg				
B	DC2	WC023	Drakenstein				
B	DC2	WC024	Stellenbosch				
B	DC2	WC025	Breede Valley				
B	DC2	WC026	Langeberg				
C	DC2	DC2	Cape Winelands District				
Total: Cape Winelands Municipalities							
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand				
B	DC3	WC033	Cape Agulhas				
B	DC3	WC034	Swellendam				
C	DC3	DC3	Overberg District				
Total: Overberg Municipalities							
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa				
B	DC4	WC043	Mossel Bay				
B	DC4	WC044	George				
B	DC4	WC045	Oudtshoorn				
B	DC4	WC047	Bitou				
B	DC4	WC048	Knysna				
C	DC4	DC4	Garden Route District				
Total: Garden Route Municipalities							
B	DC5	WC051	Laingsburg				
B	DC5	WC052	Prince Albert				
B	DC5	WC053	Beaufort West				
C	DC5	DC5	Central Karoo District				
Total: Central Karoo Municipalities							
Total Transfers				6 500	6 500	6 500	6 500
Other (Unallocated)							
Funds retained by the Department							
Total				6 500	6 500	6 500	6 500

Vote 9: Department of Environmental Affairs and Development Planning

Category	District	Municipality	Demarcation code	Municipality	Regional Socio-Economic Projects (RSEP) Programme - Municipal Projects		Waste Management Compliance: Borehole Installation and Groundwater Quality Monitoring		Vote 9: Subtotal	
					Provincial/Municipal Financial Year		Provincial/Municipal Financial Year		Provincial/Municipal Financial Year	
					2024/25	Amended Allocation (R'000)	2024/25	Amended Allocation (R'000)	2024/25	Amended Allocation (R'000)
City of Cape Town										
B	DC1	WC011	Matzikama							
B	DC1	WC012	Cederberg			515	515	515	515	1 000
B	DC1	WC013	Bergrivier	1 000	1 000					
B	DC1	WC014	Saldanha Bay							
B	DC1	WC015	Swardland							
C	DC1	DC1	West Coast District							
Total: West Coast Municipalities				1 000	1 000	515	515	1 000	515	1 515
B	DC2	WC022	Witzenberg			257	257	257	257	257
B	DC2	WC023	Drakenstein							
B	DC2	WC024	Stellenbosch	1 500	1 500			1 500	1 500	1 500
B	DC2	WC025	Breede Valley	1 030	1 030			1 030	1 030	1 030
B	DC2	WC026	Langeberg							
C	DC2	DC2	Cape Winelands District							
Total: Cape Winelands Municipalities				2 530	2 530	257	257	2 530	257	2 787
B	DC3	WC031	Theewaterskloof	900	900			900	900	900
B	DC3	WC032	Overstrand							
B	DC3	WC033	Cape Agulhas	770	770			770	770	770
B	DC3	WC034	Swellendam	700	700			700	700	700
C	DC3	DC3	Overberg District							
Total: Overberg Municipalities				2 370	2 370	257	257	2 370	257	2 627
B	DC4	WC041	Kannaland							
B	DC4	WC042	Hessequa	700	700			700	700	700
B	DC4	WC043	Mossel Bay	700	700			700	700	700
B	DC4	WC044	George							
B	DC4	WC045	Oudtshoorn							
B	DC4	WC047	Bitou							
B	DC4	WC048	Knysna							
C	DC4	DC4	Garden Route District							
Total: Garden Route Municipalities				1 400	1 400	514	514	1 400	514	1 914
B	DC5	WC051	Laingsburg							
B	DC5	WC052	Prince Albert			257	257	257	257	257
B	DC5	WC053	Beaufort West							
C	DC5	DC5	Central Karoo District							
Total: Central Karoo Municipalities				7 300	7 300	257	257	7 300	257	257
Total Transfers				7 300	7 300	1 800	1 800	7 300	1 800	9 100
Other (Unallocated)										
Funds retained by the Department										
Total				7 300	7 300	1 800	1 800	7 300	1 800	9 100

Vote 10: Department of Infrastructure

Category	District Municipality	Municipality	Financial Assistance to Municipalities for Maintenance and Construction of Transport Infrastructure			Human Settlements Development Grant (Beneficiaries)			Municipal Accreditation Grant			Capacity Building Grant		
			2024/25		Amended Allocation (R'000)	2024/25		Amended Allocation (R'000)	2024/25		Amended Allocation (R'000)	2024/25		Amended Allocation (R'000)
			Allocation (R'000)	Amendment (R'000)		Allocation (R'000)	Amendment (R'000)		Allocation (R'000)	Amendment (R'000)		Allocation (R'000)	Amendment (R'000)	
A	Cape Town	City of Cape Town	95	6 725	6 820	307 920	39 806	95 076	307 920	11 897	249	249	249	
B	DC1	WC011 Matieland	140	830	970	3 820	(462)	3 358			249	249	249	
B	DC1	WC012 Cederberg	130	(5)	125	30 548	(2 995)	27 553			249	249	249	
B	DC1	WC013 Bergvisser	170		170	77 057	(27 681)	49 376			497	497	497	
B	DC1	WC014 Saldanha Bay				164 948	(1 447)	163 501						
B	DC1	WC015 Swardland												
B	DC1	DC1 West Coast District												
Total: West Coast Municipalities			555	7 560	8 085	331 643	7 221	338 864			249	249	249	
B	DC2	WC022 Witzenberg	11 300	(1 425)	9 875	25 000	(1 756)	23 264			249	249	249	
B	DC2	WC023 Drakenstein	380	35	415	44 888	(34 087)	10 801			249	249	249	
B	DC2	WC024 Stellenbosch	200	10	210	18 692	(13 596)	5 096			249	249	249	
B	DC2	WC025 Breede Valley	130	15	145	1 807	20 174	21 981			497	497	497	
B	DC2	WC026 Langsberg					5 003	5 003						
B	DC2	DC2 Cape Winelands District												
Total: Cape Winelands Municipalities			13 340	6 096	19 146	90 387	(24 242)	66 145			1 244	1 244	1 244	
B	DC3	WC031 Theewaterskloof	450	6 990	7 440	13 600	(545)	13 055						
B	DC3	WC032 Overstrand	90	(5)	85	90 110	3 066	92 716						
B	DC3	WC033 Cape Agulhas	60	(10)	50	3 364	2 000	3 364			249	249	249	
B	DC3	WC034 Swellendam				97 971	(3 511)	97 460						
B	DC3	DC3 Overberg District												
Total: Overberg Municipalities			770	13 240	14 010	203 445	3 550	206 995			249	249	249	
B	DC4	WC041 Kammanland	130	65	195	14 167	(3 441)	10 726						
B	DC4	WC042 Hessequa	2 065	1 582	3 647	14 582	(3 643)	10 939			249	249	249	
B	DC4	WC043 Mossel Bay	450	450	900	45 644	(29 608)	16 036			497	497	497	
B	DC4	WC044 George	190	800	990	10 098	(2 740)	7 358						
B	DC4	WC045 Oudshoorn	180	(40)	140	11 585	(37 056)	46 497						
B	DC4	WC047 Bitou	130	(50)	80	83 553	(6 756)	23 124						
B	DC4	WC048 Koyana				29 880								
B	DC4	DC4 Garden Route District												
Total: Garden Route Municipalities			3 145	2 357	5 502	209 509	(83 244)	126 265			5 000	5 000	5 000	
B	DC5	WC051 Langsberg	50	150	200	888	3 519	4 407						
B	DC5	WC052 Prince Albert	50		50	1 437	(1 437)							
B	DC5	WC053 Beaufort West												
B	DC5	DC5 Beaufort West												
Total: Central Karoo Municipalities			100	150	250	2 325	2 082	4 407						
Total Transfers			17 900	29 393	47 293	1 145 229	(94 633)	1 050 596			10 000	6 897	16 897	
Other (Unallocated)			18 000	(18 000)		430 141	90 315	520 456						
Funds retained by the Department			35 900	11 393	47 293	1 575 370	(4 318)	1 571 052			10 000	6 897	16 897	
Total											2 488	2 488	2 488	

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)			
2024/25 Allocation (R'000)	Amendment (R'000)	2024/25 Amended Allocation (R'000)	2024/25 Amended Allocation (R'000)
250 783	25 798	276 581	
120 200	70 608	190 808	
13 000	(2 401)	10 599	
22 000	-	22 000	
16 558	(4 458)	12 100	
7 600	768	8 368	
430 141	90 315	520 456	

In addition to the above the Department plans to spend the following amounts per Municipality			
Demarcation Code	Municipality	2024/25 Amended Allocation (R'000)	2024/25 Amended Allocation (R'000)
METRO	City of Cape Town	307 920	307 920
WC012	Cederberg	4 358	3 358
WC022	Drakenstein	21 011	10 210
WC025	Breede Valley	32 281	21 981
WC043	Mossel Bay	23 256	16 036
WC044	George	92 741	7 358
WC041	Kammanland	14 776	10 726
WC047	Bitou	63 457	46 497
Total Allocated		559 780	424 677

Note 1: Funds retained by the Department

Vote 10: Department of Infrastructure

Category	District Municipality	Municipality Demarcation code	Provincial/Municipal Financial Year				Title Deeds Restoration Grant				Informal Settlements Upgrading Partnership Grant				Vote 10: Subtotal			
			2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25	
			Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	
A. Cape Town - City of Cape Town			4 378	1 893	6 271	469	603	4 907	8 267	(1 260)	7 007	3 123	6 133	9 256	321 187	5 637	326 824	
B	DC1	WC011 Matieland	7 788	4 517	12 305	1 931	154	2 085	1 931	154	2 085	1 532	(1 532)	35 944	7 885	43 829		
B	DC1	WC012 Cederberg	4 517	5 137	9 654	523	(76)	447	24	306	330	2 500	(1 500)	1 000	59 460	(31 951)	27 509	
B	DC1	WC013 Bergvisser	5 619	6 400	12 019	803	803	1 606	140	187	327	18 550	7 712	26 262	38 639	551	39 190	
B	DC1	WC014 Saldanha Bay				1 457	(70)	1 387	275	110	385	2 609	(2 609)	6 570	17 505	24 075		
B	DC1	WC015 Swardland				203	27	230	30	30	30	35 099	582	35 681	35 432	5 627	41 059	
C	DC1	West Coast District																
Total: West Coast Municipalities			4 378	12 029	16 407	469	603	1 072	8 267	(1 260)	7 007	47 787	(15 160)	32 621	385 061	12 237	397 298	
B. Overberg Municipalities			7 788	3 692	11 480	1 931	154	2 085	1 931	154	2 085	1 532	(1 532)	35 944	7 885	43 829		
B	DC2	WC022 Drakenstein	5 137	6 400	11 537	523	(76)	447	24	306	330	2 500	(1 500)	1 000	59 460	(31 951)	27 509	
B	DC2	WC024 Stellenbosch	6 400	6 400	12 800	803	803	1 606	140	187	327	18 550	7 712	26 262	38 639	551	39 190	
B	DC2	WC025 Breede Valley				1 457	(70)	1 387	275	110	385	2 609	(2 609)	6 570	17 505	24 075		
B	DC2	WC026 Langsberg				203	27	230	30	30	30	35 099	582	35 681	35 432	5 627	41 059	
C	DC2	Cape Winelands District																
Total: Cape Winelands Municipalities			7 788	15 229	23 017	1 931	154	2 085	1 931	154	2 085	1 532	(1 532)	35 944	7 885	43 829		
B	DC3	WC031 Theewaterskloof	1 742	1 742	3 484	187	43	230	187	43	230	1 031	4 797	1 051	8 064	20 338	18 286	
B	DC3	WC032 Cape Agulhas	10 075	14 366	24 441	45		45	45		45	8 638	(8 638)	1 051	116 744	1 995	6 792	
B	DC3	WC034 Swellendam																
C	DC3	Overberg District																
Total: Overberg Municipalities			10 075	16 108	26 183	2 141	154	2 295	2 141	154	2 295	86 101	(56 338)	29 763	302 781	(23 286)	279 495	
B	DC4	WC041 Kamalind	4 800	4 800	9 600	403	403	806	274	274	548	2 257	68	2 325	19 870	(3 941)	15 929	
B	DC4	WC042 Hessequa	4 595	10 067	14 662	775	(229)	546	775	(229)	546	13 000	(2 000)	11 000	21 838	6 557	28 395	
B	DC4	WC043 Mossel Bay				91	276	367	91	276	367	10 000	(5 000)	5 000	61 733	(30 255)	31 478	
B	DC4	WC044 George				167	1 176	1 343	167	1 176	1 343	1 835	1 548	3 383	21 136	(7 464)	13 672	
B	DC4	WC045 Oudshoorn				1 176	(1 176)		1 176	(1 176)		16 650	27	16 677	101 559	(38 245)	63 314	
B	DC4	WC047 Bitou				828	(828)		828	(828)		2 400	2 400	2 400	33 238	(7 634)	25 604	
B	DC4	WC048 Kaysia													5 000	5 000	5 000	
C	DC4	Garden Route District																
Total: Garden Route Municipalities			9 395	10 067	19 462	3 714	(1 957)	1 757	3 714	(1 957)	1 757	46 692	(5 857)	40 835	278 201	(78 634)	199 567	
B	DC5	WC051 Langsburg	287	287	574	287	287	574	287	287	574	222	(222)	332	1 225	3 669	4 894	
B	DC5	WC052 Prince Albert	60	60	120	60	60	120	60	60	120	90	90	180	332	(222)	110	
B	DC5	WC053 Beaufort West	90	90	180	90	90	180	90	90	180	222	(222)	332	1 225	3 669	4 894	
C	DC5	Central Karoo District																
Total: Central Karoo Municipalities			31 636	53 433	85 069	437	(2 579)	15 435	437	(2 579)	15 435	222	(222)	332	1 225	3 669	4 894	
Total Transfers			7 768	25 266	33 034	18 014	18 014	36 028	18 014	18 014	36 028	141 223	74 930	216 153	141 223	579 132	190 511	769 643
Funds retained by the Department			39 404	78 699	118 103	18 014	(2 579)	15 435	18 014	(2 579)	15 435	382 315	2 063 491	90 092	2 063 491	90 092	2 153 583	
Total			118 014	118 014	236 028	36 028	36 028	72 056	36 028	36 028	72 056	1 225	3 669	4 894	1 225	3 669	4 894	

Note 2: Provincial Contribution Towards the Acceleration of Housing Delivery
 The R25,266 million is funds retained by the Department for departmental priority projects.

Note 3: INFORMAL SETTLEMENTS UPGRADING PARTNERSHIP GRANT: PROVINCES (BENEFICIARIES)
 In addition to the above, the Department plans to spend the following amounts per Municipality

Demarcation Code	Municipality	2024/25 Amended Allocation (R'000)	2024/25 Spend by Department Allocations (R'000)	2024/25 Amended Municipality Allocations (R'000)
METRO	City of Cape Town	114 417	114 417	-
WC032	Overstrand	16 729	300	16 429
WC031	Theewaterskloof	113 719	101 436	12 283
Total Allocated		244 865	216 153	28 712

Vote 12: Economic Development and Tourism

Category	Municipality	Demarcation code	Municipality	Provide Resources for the Tourism Safety Law Enforcement Unit Project		Tourism Growth Fund		Vote 12: Subtotal	
				2024/25		2024/25		2024/25	
				Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)
A	Cape Town	City of Cape Town		2 000			2 000		2 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
	Total: West Coast Municipalities								
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
	Total: Cape Winelands Municipalities								
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
	Total: Overberg Municipalities								
B	DC4	WC041	Kamaland						
B	DC4	WC042	Hessequa			500		500	500
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Garden Route District						
	Total: Garden Route Municipalities					500		500	500
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
	Total: Central Karoo Municipalities								
	Total Transfers			2 000	2 000	500	500	2 000	2 500
	Other (Unallocated)								
	Funds retained by the Department								
	Total			2 000	2 000	500	500	2 000	2 500

Vote 13: Department of Cultural Affairs and Sport

Category	District	Demarcation code	Municipality	Development of Sport and Recreation Facilities		Community Library Services Grant		Library Services Replacement Funding for most vulnerable B3 Municipalities		Library Services: Metro Library Grant	
				2024/25		2024/25		2024/25		2024/25	
				Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)
A	Cape Town	City of Cape Town									
B	DC1	WC011	Matzikama	1 200	1 200	55 339	55 339	5 820	5 820	5 657	5 657
B	DC1	WC012	Cederberg			3 381	3 381	6 288	6 288		
B	DC1	WC013	Bergrivier			3 379	3 379	5 015	5 015		
B	DC1	WC014	Saldanha Bay			8 728	8 728				
B	DC1	WC015	Swartland	500	500	5 480	5 480	6 572	6 572		
C	DC1	DC1	West Coast District								
			Total: West Coast Municipalities	1 700	1 700	20 968	20 968	23 695	23 695		
B	DC2	WC022	Witzenberg			4 271	4 271	6 412	6 412		
B	DC2	WC023	Drakenstein			20 800	20 800				
B	DC2	WC024	Stellenbosch			11 333	11 333				
B	DC2	WC025	Breede Valley			11 504	11 504				
B	DC2	WC026	Langeberg			4 058	4 058	6 799	6 799		
C	DC2	DC2	Cape Winelands District								
			Total: Cape Winelands Municipalities			51 966	51 966	13 211	13 211		
B	DC3	WC031	Theewaterskloof			2 929	2 929	7 009	7 009		
B	DC3	WC032	Overstrand			8 608	8 608				
B	DC3	WC033	Cape Agulhas					8 277	8 277		
B	DC3	WC034	Swellendam					6 340	6 340		
C	DC3	DC3	Overberg District								
			Total: Overberg Municipalities			11 537	11 537	21 626	21 626		
B	DC4	WC041	Kannaland			4 324	4 324	3 559	3 559		
B	DC4	WC042	Hessequa			10 469	10 469	7 085	7 085		
B	DC4	WC043	Mossel Bay			11 570	11 570				
B	DC4	WC044	George	460	460	8 019	8 019				
B	DC4	WC045	Oudtshoorn			2 815	2 815	9 908	9 908		
B	DC4	WC047	Bitou			11 113	11 113				
B	DC4	WC048	Knysna								
C	DC4	DC4	Garden Route District								
			Total: Garden Route Municipalities	460	460	48 310	48 310	20 552	20 552		
B	DC5	WC051	Laingsburg			1 000	1 000	1 687	1 687		
B	DC5	WC052	Prince Albert			250	250	2 073	2 073		
B	DC5	WC053	Beaufort West	1 100	1 100	1 500	1 500	7 060	7 060		
C	DC5	DC5	Central Karoo District								
			Total: Central Karoo Municipalities	1 100	1 100	2 750	2 750	10 820	10 820		
			Total Transfers	2 160	1 100	190 870	190 870	89 904	89 904	5 657	5 657
			Other (Unallocated)								
			Funds retained by the Department								
			Total	2 160	1 100	190 870	190 870	89 904	89 904	5 657	5 657

Vote 13: Department of Cultural Affairs and Sport

Category	District	Municipality	Demarcation code	Municipality	To enable City of Cape Town to procure periodicals and newspapers for Public Libraries		Vote 13: Subtotal	
					2024/25		2024/25	
					Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)
A	Cape Town	City of Cape Town			1 448	1 448	62 444	62 444
B	DC1	WC011	Matzikama				10 401	10 401
B	DC1	WC012	Cederberg				6 288	6 288
B	DC1	WC013	Bergrivier				8 394	8 394
B	DC1	WC014	Saldanha Bay				8 728	8 728
B	DC1	WC015	Swartland				12 552	12 552
C	DC1	DC1	West Coast District					
	Total: West Coast Municipalities						46 363	46 363
B	DC2	WC022	Witzenberg				10 683	10 683
B	DC2	WC023	Drakenstein				20 800	20 800
B	DC2	WC024	Stellenbosch				11 333	11 333
B	DC2	WC025	Breede Valley				11 504	11 504
B	DC2	WC026	Langeberg				10 857	10 857
C	DC2	DC2	Cape Winelands District					
	Total: Cape Winelands Municipalities						65 177	65 177
B	DC3	WC031	Theewaterskloof				9 938	9 938
B	DC3	WC032	Overstrand				8 608	8 608
B	DC3	WC033	Cape Agulhas				8 277	8 277
B	DC3	WC034	Swellendam				6 340	6 340
C	DC3	DC3	Overberg District					
	Total: Overberg Municipalities						33 163	33 163
B	DC4	WC041	Kannaland				3 559	3 559
B	DC4	WC042	Hessequa				11 409	11 409
B	DC4	WC043	Mossel Bay				10 469	10 469
B	DC4	WC044	George				12 030	12 030
B	DC4	WC045	Oudtshoorn				8 019	8 019
B	DC4	WC047	Bitou				12 723	12 723
B	DC4	WC048	Knysna				11 113	11 113
C	DC4	DC4	Garden Route District					
	Total: Garden Route Municipalities						69 322	69 322
B	DC5	WC051	Laingsburg				2 687	2 687
B	DC5	WC052	Prince Albert				2 323	2 323
B	DC5	WC053	Beaufort West				8 560	8 560
C	DC5	DC5	Central Karoo District					
	Total: Central Karoo Municipalities						13 570	13 570
	Total Transfers						290 039	291 139
	Other (Unallocated)							
	Funds retained by the Department							
	Total						1 448	291 139

Vote 14: Department of Local Government

Category	District	Municipality	Municipality Demarcation code	Disaster Management Grant		Municipal Service Delivery and Capacity Building Grant		Thusong Service Centres Grant (Sustainability: Operational Support Grant)		Community Development Worker Operational Support Grant	
				2024/25		2024/25		2024/25		2024/25	
				Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)
A	Cape Town	City of Cape Town		650	650					1 018	1 018
B	DC1	WC011	Matzikama					150	150	94	94
B	DC1	WC012	Cederberg		750		750			151	151
B	DC1	WC013	Bergrivier								
B	DC1	WC014	Saldanha Bay		250		250			76	76
B	DC1	WC015	Swartland					150	150	38	38
C	DC1	DC1	West Coast District		400		400			76	76
			Total: West Coast Municipalities		1 400		1 400		300	435	435
B	DC2	WC022	Witzenberg					150	150	132	132
B	DC2	WC023	Drakenstein							113	113
B	DC2	WC024	Stellenbosch							38	38
B	DC2	WC025	Breede Valley							94	94
B	DC2	WC026	Langeberg							38	38
C	DC2	DC2	Cape Winelands District		200		200			76	76
			Total: Cape Winelands Municipalities		200		200		150	491	491
B	DC3	WC031	Theewaterskloof					146	146	113	113
B	DC3	WC032	Overstrand							76	76
B	DC3	WC033	Cape Agulhas							57	57
B	DC3	WC034	Swellendam		600		600				
C	DC3	DC3	Overberg District		700		700			57	57
			Total: Overberg Municipalities		1 300		1 300		146	303	303
B	DC4	WC041	Kannaland							113	113
B	DC4	WC042	Hessequa					150	150	38	38
B	DC4	WC043	Mossel Bay							57	57
B	DC4	WC044	George	2 500	2 500			150	150	94	94
B	DC4	WC045	Oudshoorn							57	57
B	DC4	WC047	Bitou				500			19	19
B	DC4	WC048	Krystna							57	57
C	DC4	DC4	Garden Route District		1 200		1 200				
			Total: Garden Route Municipalities		2 500		1 700		300	435	435
B	DC5	WC051	Laingsburg							76	76
B	DC5	WC052	Prince Albert				454		150	76	76
B	DC5	WC053	Beaufort West							226	226
C	DC5	DC5	Central Karoo District								
			Total: Central Karoo Municipalities		454		454		150	378	378
			Total Transfers		5 704		5 704		1 046	3 060	3 060
			Other (Unallocated)		7 838		(7 838)				
			Funds retained by the Department								
			Total		2 500		(2 134)		1 046	3 060	3 060

Note: **Municipal Service Delivery and Capacity Building Grant:** The amount of R2.134 million was retained within the Department to fund Goods and services project.

Western Cape Province

Category	District Municipality	Demarcation code	Municipality	Grand Total: Allocations		
				Provincial/Municipal Financial Year		
				2024/25		
			Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	
A	Cape Town		City of Cape Town	1 434 003	(36 963)	1 397 040
B	DC1	WC011	Matzikama	77 511	56 557	134 068
B	DC1	WC012	Cederberg	24 219	5 195	29 414
B	DC1	WC013	Bergrivier	40 222	4 416	44 638
B	DC1	WC014	Saldanha Bay	107 308	(35 132)	72 176
B	DC1	WC015	Swartland	206 307	(11 709)	194 598
C	DC1	DC1	West Coast District	1 576	1 150	2 726
Total: West Coast Municipalities				457 143	20 477	477 620
B	DC2	WC022	Witzenberg	47 759	8 242	56 001
B	DC2	WC023	Drakenstein	80 373	(31 851)	48 522
B	DC2	WC024	Stellenbosch	52 138	701	52 839
B	DC2	WC025	Breede Valley	19 664	17 505	37 169
B	DC2	WC026	Langeberg	46 327	5 727	52 054
C	DC2	DC2	Cape Winelands District	3 715	800	4 515
Total: Cape Winelands Municipalities				249 976	1 124	251 100
B	DC3	WC031	Theewaterskloof	94 661	(50 626)	44 035
B	DC3	WC032	Overstrand	115 015	21 938	136 953
B	DC3	WC033	Cape Agulhas	13 901	2 095	15 996
B	DC3	WC034	Swellendam	125 284	6 214	131 498
C	DC3	DC3	Overberg District	6 507	1 500	8 007
Total: Overberg Municipalities				355 368	(18 879)	336 489
B	DC4	WC041	Kannaland	26 064	(391)	25 673
B	DC4	WC042	Hessequa	102 656	7 414	110 070
B	DC4	WC043	Mossel Bay	76 731	(29 955)	46 776
B	DC4	WC044	George	294 032	35 136	329 168
B	DC4	WC045	Oudtshoorn	24 603	4 180	28 783
B	DC4	WC047	Bitou	115 281	(37 545)	77 736
B	DC4	WC048	Knysna	53 294	(6 059)	47 235
C	DC4	DC4	Garden Route District	11 139	2 000	13 139
Total: Garden Route Municipalities				703 800	(25 220)	678 580
B	DC5	WC051	Laingsburg	6 545	4 229	10 774
B	DC5	WC052	Prince Albert	5 261	1 189	6 450
B	DC5	WC053	Beaufort West	13 413	4 339	17 752
C	DC5	DC5	Central Karoo District	2 831	1 300	4 131
Total: Central Karoo Municipalities				28 050	11 057	39 107
Total Transfers				3 228 340	(48 404)	3 179 936
Other (Unallocated)				42 576	(42 576)	
Funds retained by the Department				579 132	190 511	769 643
Total				3 850 048	99 531	3 949 579

PROVINSIALE KENNISGEWING

P.K. .../2024

26 November 2024

PROVINSIALE TESOURIE

“DIVISION OF REVENUE ACT, 2024” (WET 24 VAN 2024)

BYKOMENDE EN GEWYSIGDE TOEKENNINGS AAN MUNISIPALITEITE SOOS WEERGEGEE IN DIE AANGESUIWERDE 2024-BEGROTING EN NIE GELYS IN DIE “DIVISION OF REVENUE ACT, 2024” NIE

Ek, Deidré Maudelene Baartman, Provinsiale Minister van Finansies in die Wes-Kaap, ingevolge artikel 29(3) van die “Division of Revenue Act, 2024” (Wet 24 van 2024), publiseer—

- (a) bykomende toekennings en wysigings aan die aanwysende toekennings wat ingevolge die 2024-Begroting gemaak is, wat ingevolge artikel 29(2)(a) van DORA gepubliseer is onder Provinsiale Kennisgewing 23/2024 in *Provinsiale Koerant* 8892 gedateer 7 Maart 2024;
- (b) die beoogde verdeling van die bykomende en gewysigde toekennings ten opsigte van elke munisipaliteit vir die 2024/25- finansiële jaar;
- (c) wysigings aan die voorwaardelike toekenningsraamwerk wat gemaak is om die gebruik van fondse te fasiliteer ten einde die doel van die voorwaardelike toekenning, prestasie-meting en die gebruik van die vereiste insette en uitsette te bereik; en
- (d) die voorwaardes en ander inligting ten opsigte van die bykomende en gewysigde toekennings om prestasie-meting en die gebruik van die vereiste insette en uitsette te vergemaklik,

soos uiteengesit in die Bylae.

Die voorwaardes en ander inligting wat nie in hierdie kennisgewing beoog word nie, bly onderhewig aan die voorwaardes gepubliseer onder Provinsiale Kennisgewing 23/2024 in *Provinsiale Koerant* 8892 gedateer 7 Maart 2024.

Die publikasie van hierdie inligting—

- (i) stel munisipaliteite in staat om doeltreffend te begroot vir programme en om programme doeltreffend te wysig en te implementeer vir die 2024/25-begrotingsiklus;
- (ii) maak die bronne en vlakke van provinsiale befondsing voorspelbaar, seker en deursigtig vir munisipaliteite; en
- (iii) help die Provinsie Wes-Kaap en munisipaliteite om hul onderskeie bestedingsprioriteite en -planne met mekaar in ooreenstemming te bring.

Geteken te Kaapstad op hierdie 20^{ste} dag van November 2024.

DM BAARTMAN
PROVINSIALE MINISTER VAN FINANSIES

BYLAE

DEEL A – RAAMWERKE VIR VOORWAARDELIKE TOEKENNINGS AAN MUNISIPALITEITE

UITBREIDING VAN THE HAVEN-SKUILING, SELKIRKSTRAAT, KAAPSTAD	
Oordraggewende provinsiale departement	Maatskaplike Ontwikkeling (Begrotingspos 7)
Strategiese doelwit/ Uitkomste	Om die voorsiening van 'n omvattende netwerk van maatskaplike ontwikkelingsdienste te verseker wat haweloses persone in die Stad Kaapstad se middestad moontlik te maak en te bemagtig.
Doel van toekenning	Uitbreiding van die bestaande The Haven-skuling in Selkirkstraat, Kaapstad om hawelose persone te akkommodeer.
Uitkomste-verklarings	<ul style="list-style-type: none"> • Uitbreiding van The Haven-skuling in Selkirkstraat, Kaapstad. • Bykomende bedspasie en konstruksie van kombuis- en ablusiegeriewe. • Om geïntegreerde maatskaplike welsynsdienste en -programme aan hawelose persone te verskaf.
Uitsette	<ul style="list-style-type: none"> • Inwerkingtreëding in die 2024/25- finansiële jaar en voltooiing van die uitbreiding in die 2025/26- munisipale finansiële jaar. • Monitering en bestuur van die uitbreiding van The Haven-skuling, Selkirkstraat, Kaapstad.
Prioriteitsuitkomste van regering waartoe hierdie toekenning hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Prioriteit 6: Maatskaplike samehorigheid en veilige gemeenskappe. • Provinsiale Strategiese Prioriteite 2: Veiligheid. • Provinsiale Strategiese Prioriteite 3: Welstand.
Besonderhede vervat in die besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> • Aanwysers van uitkoms. • Aanwysers van uitset. • Insette. • Sleutelaktiwiteite.
Voorwaardes	<ul style="list-style-type: none"> • Nakoming van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999). • Nakoming van artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003). • Die toekenning sal verskans word in 'n Memorandum van Ooreenkoms tussen die Stad Kaapstad en die Departement van Maatskaplike Ontwikkeling. Die Departement sal die uitbreidingsprojek van ontwerp tot konstruksie monitor en sal op die projekbestuurskomitee dien.
Toekenningskriteria	<ul style="list-style-type: none"> • Die voorgestelde projek moet op grond wees wat deur die munisipaliteit besit word. • Die bestaan van 'n bestuurskomitee bestaande uit amptenare van die Departement, die munisipaliteit en die organisasie sonder winsoogmerk.. • Die fasiliteit wat uitgebrei of opgegradeer sal word moet onderling deur die Departement sowel as die munisipaliteit ooreengekom word. • Die munisipaliteit moet oor 'n geloofwaardige begroting beskikvir deurlopende instandhouding. • Die suksesvolle aansoeker moet instem tot die voorwaardes soos uiteengesit in die Memorandum van Ooreenkoms tussen die Departement en die munisipaliteit.

UITBREIDING VAN THE HAVEN-SKUILING, SELKIRKSTRAAT, KAAPSTAD	
Vorige prestasie	Geen fondse is in die verlede van die Departement van Maatskaplike Ontwikkeling na die Stad Kaapstad oorgeplaas.
Geprojekteerde tydsduur	2024/25- en 2025/26- finansiële jare - toekenning word jaarliks hersien.
MTUR-toewysings	2024/25: R6.5 miljoen.
Betalingskedere	Een deel sal tussen Oktober en Desember 2024 geaffekteer word.
Verantwoordelikhede van die provinsiale oordragbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Identifiseer risiko's en uitdagings. • Monitor en evalueer implementering. • Woon maandelikse projekvergaderings by en verseker lewering van die ooreenkoms wat bereik is. • Dra fondse oor na munisipaliteit om die Haven-skooling in Selkirkstraat, Kaapstad, uit te brei/in stand te hou • Nakoming van die "Division of Revenue Act, 2024". <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Munisipaliteit moet koste van besigheidsplanne bereken en 'n Memorandum van Ooreenkoms met die Departement te onderteken. • Die munisipaliteit moet kwartaallikse uitgaweverslae by die Departement indien. • Die Munisipale Bestuurder moet aansoek doen om omskakelings en, indien nodig, om onbestede fondse terug te betaal.
Proses vir goedkeuring van toekennings vir die 2025/26-boekjaar	'n Aansoek- en modereringsproses sal onderneem word voor die goedkeuring van projekte deur die Rekenpligtige Beampte van die Departement van Maatskaplike Ontwikkeling. Memorandum van Ooreenkoms sal deur alle onderskeie partye onderteken word.

NIEGEMOTORISEERDE VERVOERINFRASTRUKTUUR	
Oordraggewende provinsiale departement	Mobiliteit (Begrotingspos 8)
Strategiese doelwit	Lewer veilige, doeltreffende en geïntegreerde vervoerstelsels in die Wes-Kaap.
Doel van toekenning	Om niegemotoriseerde vervoerinfrastruktuur in die Overstrand Munisipaliteit te verskaf as deel van die Provinsiale Volhoubare Vervoerprogram.
Uitkomste-verklaring	Openbare vervoerinfrastruktuur wat die vestiging van geïntegreerde vervoer binne die Overstrand munisipale konteks ondersteun en wat ooreenstem met die Overstrand Volhoubare Vervoerplan.
Uitsette	Hermanus – konstruksie van sypaadjies en verhewe kruisings (vir verkeerstilstelling en universele toegang) tussen die R43 (TR 28/1) en Mbekistraat.
Prioriteituitkoms(te) van die regering waartoe hierdie toekenning hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Prioriteit 5: Ruimtelike integrasie, menslike nedersettings en plaaslike regering. • Nasionale Prioriteit 6: Maatskaplike samehorigheid en veilige gemeenskappe. • Nasionale Ontwikkelingsplan – Ekonomie-infrastruktuur – Die grondslag van maatskaplike en ekonomiese ontwikkeling: Toegang tot basiese elektrisiteit, water en sanitasie, en openbare vervoer. • Provinsiale Strategiese Prioriteit 2: Veiligheid. • Fokusareas: Mobiliteit as 'n verbinder van mense, goedere en instansies – stap en fietsry.
Besonderhede vervat in besigheidsplan/ implementerings-plan	<p>Uitsette:</p> <ul style="list-style-type: none"> • Voldoening aan kwaliteit- en ingenieurstandaarde. • Memorandum van Verstandhouding met munisipaliteit/Oordragbetalingsooreenkoms. • Tydige implementering van projekte. • Implementering teen die einde van die unisipale boekjaar (Junie 2025). <p>Monitering en verslagdoening:</p> <ul style="list-style-type: none"> • Maandelikse bestuurskomiteevergaderings. • Maandelikse finansiële/projekprestasieverslae. • Departementele binne-jaar-moniteringsverslagdoening. • Maandelikse tegniese en bestuurskomiteevergaderings. • <i>Ad hoc</i>-konstruksievorderingsvergaderings. • Terreinbesoeke. • Afsluitingsverslag. • Departementele jaarlikse interne ouditering.
Voorwaardes	<ul style="list-style-type: none"> • Nakoming van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999). • Nakoming van artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003). • Afhandeling van prestasie- en finansiële ooreenkomste. • Kwartaalprestasieverslae. • Maandelikse finansiële verslae. • Maandelikse tegniese en bestuurskomiteevergaderings. • Projekte goedgekeur deur die tersaaklike munisipale raad.
Toekenningskriteria	Ooreenstemming met die Provinsiale Volhoubare Vervoerprogram.

NIEGEMOTORISEERDE VERVOERINFRASTRUKTUUR

Rede nie ingesluit in billike aandeel nie	Openbare vervoer is 'n gelyktydige nasionale en provinsiale funksie, met die verantwoordelikheid wat op provinsiale regering geplaas word om munisipaliteite te ondersteun, ingevolge artikel 9(2)(c) van die Wet op Nasionale Landvervoer, 2009 (Wet 5 van 2009).
Vorige prestasie	2021/22: R1.282 miljoen; 2022/23: nul; 2023/24: R4 miljoen.
Geprojekteerde tydsduur	2024/25: R1.1 miljoen.
MTUR-toekennings	Toekennings word slegs vir die 2024/25 munisipale finansiële jaar gemaak.
Betalingskedule	Enmalig - Desember 2024.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	Verantwoordelikhede van die provinsiale departement <ul style="list-style-type: none">• Maak oordragbetalings.• Voldoen aan ooreenkomste.• Voldoening aan departementele standaarde.• Goedkeuring of verwerping van kontraktuele wysigingsbevele.• Evalueer verslae.• Doen terreinbesoeke.• Verkry sertifikate van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999. Verantwoordelikhede van die munisipaliteit <ul style="list-style-type: none">• Voldoening aan departementele standaarde.• Voldoen aan inhoud van oordragooreenkoms.• Dien maandelikse vorderingsverslae en afsluitingsverslag in na voltooiing van projek.• Dien geouditeerde finansiële jaarstate in.• Dien Dien sertifikate in van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999.
Proses vir goedkeuring van toekennings vir die 2025/26-boekjaar	Projektoekennings word geïdentifiseer en geprioritiseer ingevolge die Provinsiale Volhoubare Vervoerprogram, Geïntegreerde Vervoerplanne en oorlegpleging met die munisipaliteit.

VOLDOENING AAN AFVALBESTUUR: BOORGATINSTALLASIE EN MONITERING VAN GRONDWATERGEHALTE	
Oordraggewende provinsiale departement	Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Strategiese doelwit	<ul style="list-style-type: none"> • Om die omgewing te beskerm en te verseker dat dit nie skadelik is vir menslike gesondheid en welstand nie. • Om die munisipaliteite se voldoening aan hul afvalbestuurlisensievoorwaardes te verbeter.
Doel van toekenning	Om die voldoening aan afvalbestuurfasiliteite te verbeter en verdere impakte op die omgewing te verlig.
Uitkomsteverklarings	<ul style="list-style-type: none"> • Om die munisipaliteite by te staan met nakoming en verbetering van hul afvalbestuurlisensievereistes wat met die afvalverwyderingsfasiliteite verband hou. • Om die voldoening aan afvalbestuur op munisipale vlak te verbeter.
Uitsette	Veertien boorgate (7 fasiliteite met 2 boorgate elk) te installeer en sewe (7 fasiliteite) waar eenmalige water gehalte monitering toetse uitgevoer word om die impak van die afvalfasiliteit op grondwatergehalte vas te stel.
Prioriteitsuitkoms(te) van die regering waartoe hierdie toekenning hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Ontwikkelingsplan 2030 Hoofstuk 5: Omgewingsvolhoubaarheid en veerkragtigheid. • Provinsiale Strategiese Prioriteit 1: Groei en Werksgeleentehede. • Munisipale prioriteite: Watersekerheid.
Besonderhede vervat in implementeringsplan/ besigheidsplan	<ul style="list-style-type: none"> • Die doel van die befondsing, gedetailleerde projekbeskrywing en waar die installasie van die boorgate en monitering van grondwatergehalte sal plaasvind. • Lys van die lewerings, verkrygingstrategie en 'n projekplan wat ooreenstemmet die voorwaardes in die kontraktuele ooreenkomste.
Voorwaardes	<ul style="list-style-type: none"> • Die fondse moet benut word vir die doel waarvoor dit goedgekeur is, en enige rente wat verdien word moet slegs tot voordeel van die goedgekeurde lewerings in die besigheidsplanne en begroting gebruik word. • Terugbetaling van alle fondse aan die Departement, saam met die rente wat daarop verdien is, en merk die tersaaklike projekverwysingsnommer duidelik, indien die begunstigde versuim om die projek op die vermelde datum(s) te implementeer. • Terugbetaling van enige surplus en/of oorblywende fondse aan die Departement binne 30 werksdae van die beëindiging van die ooreenkomste. • Deelnemers moet binne die projeksiklus bly, met omskakelingsopsies wat op aanneemlike redes gegrond is. • Diensverskaffers moet aangestel word om die boorgatinstallasie en monitering van grondwatergehalte uit te voer. • Deelnemers moet voldoen aan die verslagdoeningsvereistes gedurende die projeksiklus tot voltooiing van die projek. • Die oordragfondse is insluitend van BTW.
Toekenningskriteria	<p>Die munisipale afvalverwyderingsfasiliteite wat vir hierdie projek gekies is, word op die volgende kriteria gebaseer:</p> <ul style="list-style-type: none"> • Afvalverwyderingsfasiliteite wat geen boorgate vir monitering van grondwatergehalte het nie. • Die huidige en toekomstige gebruik van stortingsfasiliteit binne die munisipaliteite ten opsigte van van die herleiding van die afval na groter

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	<p>fasiliteite om bestuurspogings en potensiele omgewingsimpakte op een plek saam te trek.</p> <ul style="list-style-type: none"> • Die oorblywende lugspasie vir storting met inagneming van die beskikbare jare en vooruitskatting waar hoogteverlenging vir afvalinsamelings van toepassing kan wees, wat beteken dat meer stortingstyd bysodanige fasiliteite sal plaasvind en langer gepaardgaande moniteringsvereistes. • Daardie munisipaliteite wat Geïntegreerde Afvalbestuursplanne en ander verwante afvalbestuursplanne in plek het. • Aanstelling van aangewese munisipale afvalbestuursbeamptes. • Munisipaliteite wat fasiliteitsoudits en verslagdoening uitvoer en daarby betrokke is. <p>Die implementering van hierdie projek moet in realitiese tydraamwerke haalbaar weesen moet waarde vir geld weerspieël, met 'n hoë impak relatief tot koste.</p>
Vorige prestasie	Nuwe toekenning.
Geprojekteerde tydperk	Toekennings word slegs vir die 2024/25-munisipale finansiële jaar gemaak.
MTEF-toekennings	2024/25: R1.8 miljoen.
Betalingskedule	<ul style="list-style-type: none"> • Die eenmalige betaling aan die geselekteerde munisipaliteite sal afhang van 'n geldige kontraktuele ooreenkoms tussen die partye en die gepaardgaande vereistes ingevolge die finansiële status ingevolge die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999). • Fondse sal ooreenkomstig die 2024-aangesuiwerde begrotingstydraamwerke oorgedra word en die projek sal na verwagting 30 Junie 2025 voltooi word.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Munisipaliteite in kennis stel van toekenningsbefondsingskriteria en toekenningsproses.Oorweging en goedkeuring van die oordrag van fondse aan die munisipaliteite vir die installasie van boorgate vir monitering by die geselekteerde afvalstortingsfasiliteite. <p>Voorsien monitering en ondersteuning aan die munisipaliteite deur:</p> <ul style="list-style-type: none"> • Toe te sien dat munisipaliteite aan vereistes voldoen voor betalings gemaak word.Vordering, risiko's en uitgawemoniteringsmaatreëls aan munisipaliteite te stipuleer. • Vordering, risiko's en uitgawes te monitor. • Tegniese ondersteuningsdiens aan munisipaliteite te lewer. • Koördinering en fasilitering met ander staatsdepartemente en instellings te verskaf waar nodig. • Oorweeg omskakelingsversoeke en maak aanbevelings op grond van of munisipaliteite aan die vereistes voldoen. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Berei geloofwaardige munisipale besigheidsplanne voor ooreenkomstig toekenningsuitsette en -uitkomste en toekenningskriteria. • Memorandum van Ooreenkoms moet deur Munisipale Bestuurder onderteken word. • Fondse moet aangewend word ooreenkomstig die goedgekeurde kontraktuele ooreenkoms, Terme van Verwysing en munisipale besigheidsplanne wat die projekvereistes en lewerings omskryf.

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	<ul style="list-style-type: none">• Munisipaliteit moet voldoen aan die voorsieningskanaalbestuursprosesse en implementering van die projekte binne die toegekende begrotings en tydige voltooiing binne die jaarlikse tydraamwerke.• Om te verseker dat alle relevante interne munisipale departemente ondersteuning verleen en saamwerk om die sukses van die installasie van grondwaterboorgate en die monitering van grondwatergehalte te verseker.• Om betyds en nougeset aan die vereistes van die Departement te voldoen en verdragings en risiko's te bestuur en versagtende maatreëls toe te pas waar van toepassing.• Ontvangende munisipaliteite moet maandelikse finansiële (besteding) en kwartaallikse nie-finansiële (projekvordering) verslae oor die prestasie van die toekenning indien in ooreenstemming met die voorwaardes soos hierbo uiteengesit.• Die Munisipale Bestuurder moet aansoek doen om omskakelings indien geregtig daarop of om onbestede fondse terug te betaal.
Proses vir goedkeuring van toekennings vir 2025/26 boekjaar	Toekennings aan munisipaliteite vir nuwe projekte of bykomende fases sal oorweeg word op grond van algemene kriteria soos reeds genoem, sowel as beskikbaarheid van fondse, vordering met vorige jaar se uitgawes, en strategiese fokus gebaseer op die Departement se databasisinligting wat verkry is deur sy mandaataktiwiteite binne die Wes-Kaap.

MUNISIPALE TOEKENNING VIR AKKREDITERING	
Oordraggewende provinsiale departement	Infrastruktuur (Begrotingspos 10)
Strategiese doelwit	Om munisipaliteite by te staan om geakkrediteerde menslikenederssettingsontwikkelaars te word.
Doel van toekenning	<ul style="list-style-type: none"> • Om die vestiging van menslikenederssettingeenhede binne geakkrediteerde prioriteitsmunisipaliteite te finansier asook die versterking van die bestaande menslikenederssettingeenhede binne die munisipaliteit. • Om die institusionele kapasiteitsbehoefes van die munisipaliteit te finansier.
Uitkomsteverklarings	‘n Munisipaliteit met volledige kapasiteit wat menslike nedersettings kan lewer.
Uitsette	Die munisipaliteit sal gemeet word teen die getal personeel wat aangestel word ingevolge die diensstaatom die menslikenederssettingsprogramme te implementeer.
Prioriteitsuitkoms(te) van regering waartoe hierdie toekenning hoofsaaklik bydra	<p>Nasionale Ontwikkelingsplan, en meer spesifiek:</p> <ul style="list-style-type: none"> • Nasionale Prioriteit 5: Ruimtelike integrasie, menslike nedersettings en plaaslike regering. • Provinsiale Strategiese Prioriteit 1: Groei en Werksgeleenthede. • Provinsiale Strategiese Prioriteit 3: Welstand.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> • Teikens, prestasies en sleutel verantwoordelikhede. • Implementeringsproses vir die akkreditering van besigheidsplanne.. • Begrotingstoekenning en berekeninge vir die akkreditering van besigheidsplanne. • Tydraamwerk en mylpale vir die akkrediteringsprogramme. • Monitering en verslagdoening.
Voorwaardes	Die provinsiale regering en die munisipaliteit sal ‘n ooreenkoms onderteken waarin die munisipaliteit hul verbind om die gestelde doelwitte te bereik.
Toekenningskriteria	Gebaseer op die beraamde uitgawes in die besigheidsplan soos ingedien by die Departement van Menslike Nedersettings deur die munisipaliteit.
Vorige prestasie	2021/22: R12.500 miljoen; 2022/23: R15 miljoen; 2023/24: R11.907 miljoen.
Geprojekteerde tydskuur	Die program is opgeneem in die departementele strategiese plan vir die tydperk 2024/25 MTUR.
MTUR-toekennings	2024/25: R10 miljoen; 2025/26: R10.450 miljoen; 2026/27: R10.920 miljoen.
Betalingskedule	Fondse sal oorgedra word volgens die ooreenkoms.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Publiseer die begrotingstoewysings vir munisipaliteite in die staatskoerant en sluit betalingskedulereëlings/-ooreenkoms. • Moniteer die munisipale prestasie met betrekking tot die toekenning, finansiël en nie-finansiël, en beheerstelsels verwant aan toekenning. • Bied ondersteuning aan munisipaliteite ten opsigte van lewering van menslike nedersetting soos benodig mag word. • Onderneem gestruktureerde en ander besoeke aan munisipaliteite. • Ander voorwaardes soos uiteengesit in die ooreenkoms.

MUNISIPALE TOEKENNING VIR AKKREDITERING

	<p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none">• Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie-ooreenkomste.• Alle voorsieningsprosesse moet ooreenkomstig die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003), en ander Staatsvoorskrifte geskied.• Toegang te verleen aan provinsiale en nasionale beamptes tot die finansiële rekords met betrekking tot die toekenning.• Moet oor effektiewe en doeltreffende interne beheerprosesse bekik..• Ander voorwaardes soos uiteengesit in die ooreenkoms.• Die Munisipale Bestuurder moet aansoek doen om omskakelings en, indien nodig, onbestede fondse terug te betaal.
<p>Proses vir goedkeuring van toekennings vir die 2025/26-boekjaar</p>	<p>Munisipaliteite moet jaarliks aansoek doen om toegang tot befondsing vir hierdie doel.</p>

KAPASITEITSBOUTOEKENNING	
Oordraggewende provinsiale departement	Infrastruktuur (Begrotingspos 10)
Strategiese doelwit	Om ondersteuning aan munisipaliteite te verleen om die Program vir Behuisingsverbruikeropvoeding te fasiliteer om toe te sien dat burgers bemagtig word.
Doel van toekenning	Om die kapasiteit van munisipale instansies te finansier om die verpligte Program vir Behuisingsverbruikeropvoeding uit te voer.
Uitkomsteverklarings	'n Munisipaliteit met volledige kapasiteit wat die Program vir Behuisingsverbruikeropvoeding in sy regsgebied uitvoer.
Uitsette	Die munisipaliteit sal gemeet word aan die aantal burgers wat binne die volgende opgevoed is: <ul style="list-style-type: none"> • Program vir Behuisingsverbruikeropvoeding. • Wes-Kaapse Databasis vir Behuisingsvraag. • Titelakteprogram. • Enige ander tersaaklike kapasiteitsboutaak.
Prioriteitsuitkoms(te) van regering waartoe hierdie toekenning hoofsaaklik bydra	Nasionale Ontwikkelingsplan, en meer spesifiek: <ul style="list-style-type: none"> • Nasionale Prioriteit 5: Ruimtelike integrasie, menslike nedersettings en plaaslike regering. • Provinsiale Strategiese Prioriteit 1: Groei vir Werksgeleenthede. • Provinsiale Strategiese Prioriteit 3: Welstand.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> • Hierdie toekenning sal vereis dat die munisipaliteit behuisingsverbruikersopvoeding moet prioritiseer vir goedgekeurde projekte in hul munisipale regsgebied. • Daar sal van beide entiteite verwag word om 'n Oordragbetalingsooreenkoms te onderteken wat 'n implementeringsplan insluit wat die lewerbare en belangrike verantwoordelikhede uiteensit. • Monitering en verslagdoening.
Voorwaardes	'n Oordragbetalingsooreenkoms sal tussen die provinsiale regering en die munisipaliteit onderteken word wat die munisipaliteit daartoe verbind om 'n stel doelwitte te bereik.
Toekenningskriteria	Gebaseer op goedgekeurde projekte in die besigheidsplanne wat deur die munisipaliteit by die Departement ingedien is.
Vorige prestasie	2021/22: R4.370 miljoen; 2022/2: R2.818 miljoen; 2023/24: R735 000.
Geprojekteerde tydsduur	Die program is in die departementele strategiese plan vir die 2024/25 MTUR geïnkorporeer.
MTUR-toekennings	2024/25: R2.488 miljoen; 2025/26: R2.488 miljoen; 2026/27: R2.600 miljoen.
Betalingskedule	Fondse sal volgens die Oordragbetalingsooreenkoms oorgeplaas word.

KAPASITEITSBOUTOEKENNING

Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	Verantwoordelikhede van die provinsiale departement <ul style="list-style-type: none">• Kondig die begrotingstoewysings vir munisipaliteite in die staatskoerant af en bring dit aan in die betaling skedules reëlings/ooreenkomste.• Moniteer die munisipale prestasie met betrekking tot die toekenning, finansiële en nie-finansiële, en beheerstelsels verwant aan toekenning.• Bied ondersteuning aan munisipaliteite in terme van betrekking tot behuisingsverbruikersopvoeding soos benodig mag word.• Onderneem gestruktureerde en ander besoeke aan munisipaliteite.• Ander voorwaardes soos uiteengesit in die ooreenkoms. Verantwoordelikhede van die munisipaliteite <ul style="list-style-type: none">• Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie-ooreenkomste.• Alle voorsieningsprosesse moet ooreenkomstig met die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003) en regeringsvoorskrifte.• Gee provinsiale amptenare toegang tot alle finansiële rekords wat met die toelae verband hou.• Moet effektiewe en doeltreffende interne beheerprosesse in plek hê.• Ander voorwaardes soos uiteengesit in die ooreenkoms.• Die Munisipale Bestuurder om aansoek te doen vir omskakelings en indien nodig om onbestede fondse terug te betaal.
Proses vir goedkeuring van toekennings vir die 2025/26 boekjaar	Munisipaliteite moet jaarliks aansoek doen om toegang tot befondsing vir hierdie doel.

TOERISMEGROEIFONDS	
Oordraggewende provinsiale departement	Ekonomiese Ontwikkeling en Toerisme (Begrotingspos 12)
Strategiese doelwit	Die ToerismegroEIFonds sal finansiële ondersteuning bied aan samewerkende inisiatiewe wat hoë volume toerisme-aantreklikhede verbeter deur toerisme-infrastruktuurontwikkeling/opgradering en/of plekmaak/mooi-maak intervensies.
Doel van toekenning	Om die opgradering van munisipale toerisme-infrastruktuur by munisipale natuurreservate wat deur die Hessequa Plaaslike Munisipaliteit besit word, te finansier.
Uitkomsteverklarings	Versterk uitvoere en buitelandse verdienste deur toerisme.
Uitsette	Stimuleer ooreenstemmende belegging in toerisme-infrastruktuur.
Prioriteitsuitkoms(te) van regering waartoe hierdie toekenning hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Prioriteit 2: Ekonomiese transformasie en werkskepping. • Provinsiale Strategiese Prioriteit 1: Groei vir Werksgeleenthede. • Groei vir werksgeleenthede: Prioriteitsfokusegebied: Stimuleer Markgroei deur Uitvoere en Plaaslike Markte.
Besonderhede vervat in besigheidsplan/ implementeringsplan	Die besigheidsplan sluit in 'n projekimplementeringstydlyn, 'n begroting, 'n kontantvloei, 'n beskrywing van die werk wat gedoen sal word by die verskillende reservate sowel as die monitoring en evaluering van die projek soos dit vorder.
Voorwaardes	<ul style="list-style-type: none"> • Ooreenstemmende belegging sal vereis word van óf die suksesvolle begunstigde óf fondse van 'n derde party wat die begunstigde verkry het. • Die programme en projekte waarvoor finansiële ondersteuning gesoek word, moet die vermoë hê om toerisme-aantreklikhede en ervarings te ontwikkel om hulle in staat te stel om te groei en werk te skep. • Oordragte sal gemaak word aan die kwalifiserende munisipaliteite onderhewig aan die bepalings en voorwaardes uiteengesit in die Oordragbetalingsooreenkoms tussen die munisipaliteit en die Departement. • Fondse mag slegs bestee word ooreenkomstig die aktiwiteite en voorwaardes uiteengesit in die Oordragbetalingsooreenkoms.
Toekenningskriteria	<p>Die Munisipaliteit is gekies deur 'n mededingende befondsingsaansoekproses gebaseer op die volgende kriteria:</p> <ul style="list-style-type: none"> • Vermoë van die projek om toerismegroei te stimuleer deur infrastruktuurontwikkeling. • Vermoë om medefinansiering (finansieel) vir die projek te verskaf of te verseker; • Demonstreer 'n gevestigde en toepaslike monitering- en evalueringstelsel. • Wees ten volle aan administratiewe vereistes voldoen. • Die voorgestelde inisiatief moet die potensiaal vir werkskepping demonstreer; volhoubaarheid; waarde vir geld; en sistemiese verandering sowel as spesifieke geleenthede wat bedoel is vir landelike en stedelike, <i>township</i>-gebaseerde en besighede in besit van vroue en jeug. • Toepaslike administrasiesistelsels moet ooreenstem met goeie bestuursproesse en robuuste monitering en evaluering moet in die projekontwerp ingebou word. <p>Die ToerismegroEIFonds is wyd geadverteer deur sosiale media soos Instagram, X, Facebook, <i>WhatsApp</i>-groepe, direkte e-pos en bedryfsnuusbriewe vanaf 2 Mei 2024. Dit is 'n oop fonds, so daar is geen afsnydatum nie, maar eerder wanneer al die fondse toegeken is.</p>

TOERISMEGROEIFONDS	
	'n Driefase-proses word gevolg om begunstigdes vir die fonds te identifiseer. Die proses het voorevaluering, evaluering en beoordeling ingesluit deur die interne beheerspan, die projektevalueringspan en die projekberegtingskomitee.
Vorige prestasie	Nuwe toekenning.
Geprojekteerde tydsduur	2024/25- en 2025/26- finansiële jaar.
MTUR-toekennings	2024/25: R500 000; 2025/26: R468 130.
Betalingskedere	Drie oordragbetalings sal in ooreenstemming met die Oordragbetalingsooreenkoms vir die 2024/25- - 2025/26- finansiële jare verwerk word soos hieronder uiteengesit: <ol style="list-style-type: none"> 1. R500 000 - Desember 2024. 2. R288 000 - Julie 2025. 3. R180 130 - Oktober 2025.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Oordrag van fondse na die kwalifiserende munisipaliteite. • Evalueer, berei voor en voltooi alle nodige en tersaaklike dokumentasie wat benodig word vir die oordrag van fondse na die kwalifiserende munisipaliteite. • Monitor die vereistes en uitsette van die Oordragbetalingsooreenkoms met elke kwalifiserende munisipaliteit en verseker nakoming van beide die Departement en munisipaliteite. • Monitor die vordering van die projek deur middel van: <ul style="list-style-type: none"> - Hou projekvergaderings soos en wanneer benodig. - Evaluering van vorderingsverslae wat deur die munisipaliteit ingedien word en die opstel van moniterings- en evalueringsverslae oor die projek. - Indiening van kwartaalverslae oor fondse wat aan programme en projekte met betrekking tot die ToersimegroEIFonds. <p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Dien 'n besigheidsvoorstel in indien nodig, tensy die oordraggewende Departement die goedgekeurde befondsingsaansoekvorm gebruik as die basis vir die voorbereiding van die Oordragbetalingsooreenkoms. • Onderteken en gaan 'n Oordragbetalingsooreenkoms met die oordraggewende Departement aan. • Monitor projeklewing en stel vorderingsverslae op volgens voorwaardes wat in die Oordragbetalingsooreenkoms uiteengesit word. • Op 'n kwartaal- of maandelikse basis (soos bepaal deur die projekbehoefes) voorsien die oordraggewende Departement van ondertekende (deur die HFB/Finansiële Direkteur of ekwivalent) finansiële en nie-finansiële prestasieverslae. • Voorsien 'n projeksluitingsverslag aan die oordraggewende Departement. • Voldoen aan die verantwoordelikhede en voorwaardes van die oordragbetalingsooreenkoms. • Die Munisipale Bestuurder moet aansoek doen om omskakelings of, indien nodig, onbestede fondse terug te betaal.
Proses vir goedkeuring van toekennings vir die 2025/26-boekjaar	'n Projekvoorstel met 'n opgedateerde tydlyn en kontantvloei is deur die munisipaliteit ingedien.

RAMPBESTUURTOEKENNING	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Koördineer en ondersteun plaaslike, provinsiale en nasionale regering in die voorkoming of vermindering van rampgevaar en verseker vinnige en effektiewe reaksie op potensiële rampe en na-rampherstel.
Doel van toekenning	Om finansiële ondersteuning aan munisipaliteite te verleen om effektiewe en doeltreffende rampbestuurmeganismes in werking te stel.
Uitkomsteverklarings	<p>Algehele uitkomst:</p> <ul style="list-style-type: none"> • Risiko vermindering rakende die verlies van lewens, eiendom en die agteruitgang van die omgewing weens rampvoorvalle. • Onmiddellike nadelige gevolge van rampe word beperk. • Bemagtig die munisipaliteite om effektiewe rampreaksie en -herstel. • Verbeter reaksie op noodgevalle. • Ter voldoening aan 'n wetlike vereiste moet die rampbestuursentrum optree as bewaarplek van, en kanaal vir, die verspreiding van inligting oor rampe en 'n eletroniese databasis vir rampbestuur byhou. <p>Algemene uitkomst:</p> <ul style="list-style-type: none"> • Vinnige en doeltreffende reaksie en ondersteuning ten opsigte van potensiële rampvoorvalle en herstel pogings ná rampe. • Verbeterde dienslewering. • Optimale aanwending van skaars hulpbronne.
Uitsette	Effektiewe vermindering van rampgevaar, vinnige reaksie op rampvoorvalle en herstel ná rampe. Groter kapasiteit van munisipaliteite om rampvoorvalle te takel.
Prioriteitsuitkoms(te) van die regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Prioriteit 6: Maatskaplike samehorigheid en veilige gemeenskappe. • Provisiale Strategiese Prioriteit 2: Veiligheid.
Besonderhede vervat in besigheidsplan/ implementeringsplan	Die 2024/25 toekenning is gebaseer op 'n ondertekende voorlegging deur die Departement om rampvoorvalreaksie koste wat reeds deur 'n munisipaliteit aangegaan is, terug te betaal.
Voorwaardes	Fondse moet gebruik word om koste bestee deur die munisipaliteit in 'n groot voorval ten opsigte van die ondertekende voorlegging terug te betaal.
Toekenningskriteria	Hierdie toekenning uit die toelae is daarop gemik om 'n munisipaliteit terug te betaal vir 'n deel van die koste om 'n groot voorval te bestuur.
Vorige prestasie	2020/21: R236 000; 2021/22: R118 000; 2022/23: R118 000.
Geprojekteerde tydsduur	Toekenning sal jaarliks hersien word.
MTUR-toekennings	2024/25: R2.5 miljoen.
Betalingskedule	Oordragbetaling aan die munisipaliteit om onkoste deur die munisipaliteit terug te betaal.

RAMPBESTUURTOEKENNING

Verantwoordelikhede van die provinsiale oordragbeampte en ontvangsbeampte	Verantwoordelikhede van die provinsiale departement <ul style="list-style-type: none">• Getekende indiening van bydrae. Verantwoordelikhede van die munisipaliteite <ul style="list-style-type: none">• Munisipaliteit moet bewys van betaling aan diensverskaffer verskaf.
Proses vir goedkeuring van toekennings vir die 2025/26- boekjaar	Die proses vir goedkeuring ten opsigte van ondersteuningsgebiede wat geïdentifiseer is deur gekeduleerde betrokkenheid van plaaslike regerings en die departementele begrotingsproses.

BYLAE
DEEL B: TOEKENNINGS AAN MUNISIPALITEITE

Begrotingspos 3: Provinsiale Tesourie

Kategorie	Munisipaliteit	Abkorting kode	Wes-Kaap Finansiële Bestuur Vermoë Toekenning		Wes-Kaap Munisipale Finansiële Hersteldienste-toekenning		Begrotingspos 3: Subtotaal	
			2024/25		2024/25		2024/25	
			Provinsiale/Munisipale Finansiële Jaar Toekenning (R'000)	Aangepaste toekenning (R'000)	Provinsiale/Munisipale Finansiële Jaar Toekenning (R'000)	Aangepaste toekenning (R'000)	Provinsiale/Munisipale Finansiële Jaar Toekenning (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad	Stad Kaapstad	150	150			150	150
B	DC1	WC011	1 600	1 600			1 600	1 600
B	DC1	WC012	1 550	1 550			1 550	1 550
B	DC1	WC013	775	775			775	775
B	DC1	WC014	1 000	1 150	1 000	1 150	1 000	1 150
B	DC1	WC015	100	100			100	100
C	DC1	DC1	150	150			150	150
	Totaal: Weskus Munisipaliteit		1 000	4 325	1 000	5 325	1 000	4 325
B	DC2	WC022	100	250			100	250
B	DC2	WC023	100	100			100	100
B	DC2	WC024	150	150			150	150
B	DC2	WC025						
B	DC2	WC026	100	100			100	100
C	DC2	DC2						
	Totaal: Kaapse Wynland Munisipaliteit		150	450	150	600	150	450
B	DC3	WC031	500	200	500	200	500	200
B	DC3	WC032	160	100	160	100	160	100
B	DC3	WC033	100	100	100	100	100	100
B	DC3	WC034	500	150	500	150	500	150
C	DC3	DC3	2 750	200	2 750	200	2 750	200
	Totaal: Overberg Munisipaliteit		3 910	750	3 910	750	3 910	750
B	DC4	WC041	1 550	1 550			1 550	1 550
B	DC4	WC042	263	100	263	100	263	100
B	DC4	WC043	100	100	100	100	100	100
B	DC4	WC044	2 000	100	2 000	100	2 000	100
B	DC4	WC045	100	575	100	575	100	575
B	DC4	WC047	200	200			200	200
B	DC4	WC048	150	575	150	575	150	575
C	DC4	DC4	200	200			200	200
	Totaal: Tuinroete Munisipaliteit		2 513	3 400	2 513	3 400	2 513	3 400
B	DC5	WC051		200			200	200
B	DC5	WC052	600	2 125	600	2 125	600	2 435
B	DC5	WC053				310		3 035
C	DC5	DC5	750	100	750	100	750	100
	Totaal: Sentrale Karoo Distrik		1 350	2 425	1 350	3 10	1 350	2 735
	Totale Toekenning		8 923	11 500	8 923	20 423	8 923	11 810
	Ander (Ongeallokeer)		8 837	(8 837)	2 000	(2 000)	10 837	(10 837)
	Fonds deur die Departement weerhou							
	Totaal		17 760	2 663	2 000	20 423	19 760	973

Nota: Wes-Kaapse Finansiële Bestuur Vermoë Toekenning: R8.837 miljoen wat nie in die Provinsiale Koerant 8892, gedateer 7 Maart 2024 toegewys is nie, word toegewys. Boonop gaan R973 000 herprioritiseer word uit Goedere en Dienste en R1.690 miljoen uit die Wes-Kaapse Munisipale Finansiële Hersteldienste-toewysing.

Nota: Wes-Kaap Munisipale Finansiële Herstel Dienste Toekenning: R2 miljoen wat nie in die Provinsiale Koerant 8892, gedateer 7 Maart 2024 toegewys is nie, word met R1.690 miljoen verminder en word toegewys aan die Wes-Kaapse Finansiële Bestuursvermoë-toewysing.

Begrotingspos 4: Departement van Polisie-toesig en Gemeenskapsveiligheid

Kategorie	Distrik	Munisipaliteit	Abtkenings kode	Munisipaliteit	Veiligheidsinisiatief-implementering - whole of society-benadering (WOSA)		Verskat hulbronne vir beampies om in die stad kaapstad te dien handhavingsdiens (LES)		Hulpbronbefonding vir stigting en ondersteuning van 'n K9-eenheid		Werving, opleiding en ontwikkeling van wetsoppassingsbeampies om in die bevorderingsplan te diens (LEAP)		Hulpbronfondsing vir die vestiging van wetsoppassing landelike veiligheidseenheid		Begrotingspos 4: Subtotaal		
					Provisiale/Provisiale Finansiële Jaar 2024/25	Aangepaste Toekenning (R'000)	Provisiale/Provisiale Finansiële Jaar 2024/25	Aangepaste Toekenning (R'000)	Provisiale/Provisiale Finansiële Jaar 2024/25	Aangepaste Toekenning (R'000)	Provisiale/Provisiale Finansiële Jaar 2024/25	Aangepaste Toekenning (R'000)	Provisiale/Provisiale Finansiële Jaar 2024/25	Aangepaste Toekenning (R'000)	Provisiale/Provisiale Finansiële Jaar 2024/25	Aangepaste Toekenning (R'000)	Provisiale/Provisiale Finansiële Jaar 2024/25
A	Kaapstad	Stad Kaapstad			1 800	3 600	5 400	360 000			360 000				361 800	3 600	365 400
B	DC1	WC011	Matzikama														
B	DC1	WC012	Cederberg														
B	DC1	WC013	Bergrivier														
B	DC1	WC014	Saldanhabaai														
B	DC1	WC015	Swartland	1 000	1 000	1 000		3 772	400	4 172		5 712	5 712	9 484	400	9 884	
C	DC1	DC1	Weskus Distrik	1 000	1 000	1 000		3 772	400	4 172		5 712	5 712	10 484	400	10 884	
		Totaal: Weskus Munisipaliteit															
B	DC2	WC022	Witzenberg														
B	DC2	WC023	Drakenstein														
B	DC2	WC024	Stellenbosch														
B	DC2	WC025	Brede Vallei														
B	DC2	WC026	Langeberg														
C	DC2	DC2	Kaapse Wynland	1 000	1 000	1 000								1 000		1 000	
		Totaal: Kaapse Wynland Munisipaliteit												1 000		1 000	
B	DC3	WC031	Theewaterskloof														
B	DC3	WC032	Overstrand														
B	DC3	WC033	Kaap Agulhas											4 223	400	8 395	
B	DC3	WC034	Swellendam														
C	DC3	DC3	Overberg	1 000	1 000	1 000		3 772	400	4 172		4 223	4 223	1 000	400	1 000	
		Totaal: Overberg Munisipaliteit												4 223	400	9 395	
B	DC4	WC041	Kamaland														
B	DC4	WC042	Hessequa														
B	DC4	WC043	Mosselbaai														
B	DC4	WC044	George														
B	DC4	WC045	Oudshoorn														
B	DC4	WC047	Bifou														
B	DC4	WC048	Krystie														
C	DC4	DC4	Tuuroete Distrik	1 000	1 000	1 000		3 772	200	3 972				1 000	200	1 000	
		Totaal: Tuuroete Munisipaliteit												4 772	200	4 972	
B	DC5	WC051	Laingsburg														
B	DC5	WC052	Prins Albert														
B	DC5	WC053	Beaufort-Wes														
C	DC5	DC5	Sentrale Karoo	581	581	581								581		581	
		Totaal: Sentrale Karoo Distrik												581		581	
		Totale Toekenning												9 935	4 600	392 232	
		Ander (Ongelokkeer)															
		Fonds deur die Departement weerhou															
		Totaal												9 935	4 600	392 232	

Begrotingspos 5: Departement van Onderwys

Kategorie	Distrik	Munisipaliteit	Afhakening kode	Munisipaliteit	Veilige skole: Skoolhulpbronbeaampteprojek		Begrotingspos 5: Subtotaal	
					Provinsiale/Munisipale Finansiële Jaar 2024/25	Aangepaste Toekenning (R'000)	Provinsiale/Munisipale Finansiële Jaar 2024/25	Aangepaste Toekenning (R'000)
A	Kaapstad	Stad Kaapstad			23 600	23 600	23 600	23 600
B	DC1	WC011	Matzikama					
B	DC1	WC012	Cederberg					
B	DC1	WC013	Bergrivier					
B	DC1	WC014	Saldanhabaai					
B	DC1	WC015	Swartland					
C	DC1	DC1	Weskus Distrik					
			Totaal: Weskus Munisipaliteit					
B	DC2	WC022	Witzenberg					
B	DC2	WC023	Drakenstein					
B	DC2	WC024	Stellenbosch					
B	DC2	WC025	Brede Vallei					
B	DC2	WC026	Langeberg					
C	DC2	DC2	Kaapse Wynland					
			Totaal: Kaapse Wynland Munisipaliteit					
B	DC3	WC031	Theewaterskloof					
B	DC3	WC032	Overstrand					
B	DC3	WC033	Kaap Agulhas					
B	DC3	WC034	Swellendam					
C	DC3	DC3	Overberg					
			Totaal: Overberg Munisipaliteit					
B	DC4	WC041	Kannaland					
B	DC4	WC042	Hessequa					
B	DC4	WC043	Mosselbaai					
B	DC4	WC044	George					
B	DC4	WC045	Oudtshoorn					
B	DC4	WC047	Bitou					
B	DC4	WC048	Knysna					
C	DC4	DC4	Tuinroete Distrik					
			Totaal: Tuinroete Munisipaliteit					
B	DC5	WC051	Laingsburg					
B	DC5	WC052	Prins Albert					
B	DC5	WC053	Beaufort-Wes					
C	DC5	DC5	Sentrale Karoo					
			Totaal: Sentrale Karoo Distrik					
			Totale Toekennings		23 600	23 600	23 600	23 600
			Ander (Ongeallokeer)					
			Fonds deur die Departement weerhou					
			Totaal		23 600	23 600	23 600	23 600

Begrotingspos 6: Departement van Gesondheid en Welstand

Kategorie	Munisipaliteit	Persoonlike Primêre Gesondheidsorgdiens		Geïntegreerde voeding		MIV/EN Vigs		Begrotingspos 6: Subtotaal	
		Provinsiale/Munisipale Finansiële Jaar	Aangepaste Toekenning (R'000)	Provinsiale/Munisipale Finansiële Jaar	Aangepaste Toekenning (R'000)	Provinsiale/Munisipale Finansiële Jaar	Aangepaste Toekenning (R'000)	Provinsiale/Munisipale Finansiële Jaar	Aangepaste Toekenning (R'000)
A	Kaapstad	327 662	327 662	5 909	5 909	311 883	264 883	645 454	598 454
B	DC1 WC011 Matzikama								
B	DC1 WC012 Cederberg								
B	DC1 WC013 Bergrivier								
B	DC1 WC014 Saldanhabaai								
B	DC1 WC015 Swartland								
C	DC1 DC1 Weskus Distrik								
	Totaal: Weskus Munisipaliteit								
B	DC2 WC022 Witzenberg								
B	DC2 WC023 Drakenstein								
B	DC2 WC024 Stellenbosch								
B	DC2 WC025 Breede Vallei								
B	DC2 WC026 Langeberg								
C	DC2 DC2 Kaapse Wynland								
	Totaal: Kaapse Wynland Munisipaliteit								
B	DC3 WC031 Theewaterskloof								
B	DC3 WC032 Overstrand								
B	DC3 WC033 Kaap Agulhas								
B	DC3 WC034 Swellendam								
C	DC3 DC3 Overberg								
	Totaal: Overberg Munisipaliteit								
B	DC4 WC041 Kannaland								
B	DC4 WC042 Hessequa								
B	DC4 WC043 Mosselbaai								
B	DC4 WC044 George								
B	DC4 WC045 Oudtshoorn								
B	DC4 WC047 Bitou								
B	DC4 WC048 Knysna								
C	DC4 DC4 Tuinroete Distrik								
	Totaal: Tuinroete Munisipaliteit								
B	DC5 WC051 Laingsburg								
B	DC5 WC052 Prins Albert								
B	DC5 WC053 Beaufort-Wes								
C	DC5 DC5 Sentrale Karoo								
	Totaal: Sentrale Karoo Distrik								
	Totale Toekenning	327 662	327 662	5 909	5 909	311 883	264 883	645 454	598 454
	Ander (Ongeallokeer)								
	Fonds deur die Departement weerhou								
	Totaal	327 662	327 662	5 909	5 909	311 883	264 883	645 454	598 454

Begrotingspos 7: Departement van Maatskaplike Ontwikkeling

Kategorie	Distrik	Munisipaliteit	Afbakening kode	Munisipaliteit	Uitbreiding van die "Haven" Skuiling		Begrotingspos 7: Subtotaal	
					Provisiale/Munisipale Finansiële Jaar	2024/25	Provisiale/Munisipale Finansiële Jaar	2024/25
				Aangepaste Toekenning (R'000)		Aangepaste Toekenning (R'000)		
A	Kaapstad	Stad Kaapstad			6 500	6 500	6 500	
B	DC1	WC011	Matzikama					
B	DC1	WC012	Cederberg					
B	DC1	WC013	Bergivier					
B	DC1	WC014	Saldanhabaai					
B	DC1	WC015	Swartland					
C	DC1	DC1	Weskus Distrik					
Totaal: Weskus Munisipaliteit								
B	DC2	WC022	Witzenberg					
B	DC2	WC023	Drakenstein					
B	DC2	WC024	Stellenbosch					
B	DC2	WC025	Breede Vallei					
B	DC2	WC026	Langeberg					
C	DC2	DC2	Kaapse Wynland					
Totaal: Kaapse Wynland Munisipaliteit								
B	DC3	WC031	Theewaterskloof					
B	DC3	WC032	Overstrand					
B	DC3	WC033	Kaap Agulhas					
B	DC3	WC034	Swellendam					
C	DC3	DC3	Overberg					
Totaal: Overberg Munisipaliteit								
B	DC4	WC041	Kannaland					
B	DC4	WC042	Hessequa					
B	DC4	WC043	Mosselbaai					
B	DC4	WC044	George					
B	DC4	WC045	Oudtshoorn					
B	DC4	WC047	Bitou					
B	DC4	WC048	Knysna					
C	DC4	DC4	Tuinroete Distrik					
Totaal: Tuinroete Munisipaliteit								
B	DC5	WC051	Laingsburg					
B	DC5	WC052	Prins Albert					
B	DC5	WC053	Beaufort-Wes					
C	DC5	DC5	Sentrale Karoo					
Totaal: Sentrale Karoo Distrik								
Totale Toekennings					6 500	6 500	6 500	
Ander (Ongeallokeer)								
Fonds deur die Departement weerhou								
Totaal					6 500	6 500	6 500	

Begrotingspos 8: Departement Wes-Kaap Mobiliteit

Kategorie	Distrik	Munisipaliteit	Afhakende kode	Munisipaliteit	Voorstering vir persone met spesiale behoeftes		George Geïntegreerde Openbare Vervoernetwerk - Bedryf		Wes-Kaap Munisipale Finansiële Hersteldienste-toekenning		Nie Gemotoriseerde Vervoer Infrastruktuur		Begrotingspos 8: Subtotaal			
					Provisiale/Munisipale Finansiële Jaar 2024/25	Aangepaste toekenning (R'000)	Provisiale/Munisipale Finansiële Jaar 2024/25	Aangepaste toekenning (R'000)	Provisiale/Munisipale Finansiële Jaar 2024/25	Aangepaste toekenning (R'000)	Provisiale/Munisipale Finansiële Jaar 2024/25	Aangepaste toekenning (R'000)	Provisiale/Munisipale Finansiële Jaar 2024/25	Aangepaste toekenning (R'000)	Provisiale/Munisipale Finansiële Jaar 2024/25	Aangepaste toekenning (R'000)
A	Kaapstad	Stad Kaapstad			10 000	10 000										
B	DC1	WC011	Matzikama													
B	DC1	WC012	Cederberg													
B	DC1	WC013	Bergivier													
B	DC1	WC014	Saldanhabaai													
B	DC1	WC015	Swartland													
C	DC1	DC1	Weskus Distrik													
Totaal: Weskus Munisipaliteit																
B	DC2	WC022	Witzenberg													
B	DC2	WC023	Drakenstein													
B	DC2	WC024	Stellenbosch													
B	DC2	WC025	Brede Vallei													
B	DC2	WC026	Langeberg													
C	DC2	DC2	Kaapse Wynland													
Totaal: Kaapse Wynland Munisipaliteit																
B	DC3	WC031	Theewaterskloof													
B	DC3	WC032	Overstrand													
B	DC3	WC033	Kaap Agulhas													
B	DC3	WC034	Swellendam													
C	DC3	DC3	Overberg													
Totaal: Overberg Munisipaliteit																
B	DC4	WC041	Kannaland													
B	DC4	WC042	Hessequa													
B	DC4	WC043	Mosselbaai													
B	DC4	WC044	George													
B	DC4	WC045	Oudshoorn													
B	DC4	WC047	Bitou													
B	DC4	WC048	Knysna													
C	DC4	DC4	Tuinroete Distrik													
Totaal: Tuinroete Munisipaliteit																
B	DC5	WC051	Laingsburg													
B	DC5	WC052	Prins Albert													
B	DC5	WC053	Beaufort-Wes													
C	DC5	DC5	Sentrale Karoo													
Totaal: Sentrale Karoo Distrik																
Totale Toekennings					10 000	10 000	257 994	40 000	297 994	3 134	3 134	1 100	1 100	271 128	41 100	312 228
Ander (Ongeallokeer)																
Fonds deur die Departement weerhou					10 000	10 000	257 994	40 000	297 994	3 134	3 134	1 100	1 100	271 128	41 100	312 228
Totaal					10 000	10 000	257 994	40 000	297 994	3 134	3 134	1 100	1 100	271 128	41 100	312 228

Begrotingspos 9: Departement van Omgewingsake en Ontwikkelingsbeplanning

Kategorie	Munisipaliteit	Munisipaliteit	Afhakingskode	Munisipaliteit	RSEF-program - Munisipale projekte		Voldoening Van Afvalbestuur: Boorgatinstallasie En Grondwatergehalte Monitoring		Begrotingspos 9: Subtotaal	
					Munisipale Finansiële Jaar		Munisipale Finansiële Jaar		Munisipale Finansiële Jaar	
					2024/25	Aangepaste Toekenning (R'000)	2024/25	Aangepaste Toekenning (R'000)	2024/25	Aangepaste Toekenning (R'000)
Stad Kaapstad										
A	Kaapstad	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg		1 000	515	515	1 000	515	515
B	DC1	WC013	Bergrivier							1 000
B	DC1	WC014	Saldanhabaai							
B	DC1	WC015	Swartland							
C	DC1	DC1	Weskus Distrik							
Totaal: Weskus Munisipaliteit					1 000	1 000	515	515	1 000	1 515
B	DC2	WC022	Witzenberg							257
B	DC2	WC023	Drakenstein							
B	DC2	WC024	Stellenbosch		1 500			1 500		1 500
B	DC2	WC025	Brede Vallei		1 030			1 030		1 030
B	DC2	WC026	Langeberg							
C	DC2	DC2	Kaapse Wynland							
Totaal: Kaapse Wynland Munisipaliteit					2 530	2 530	257	257	2 530	2 787
B	DC3	WC031	Theewaterskloof		900			900		900
B	DC3	WC032	Overstrand							
B	DC3	WC033	Kaap Agulhas		770			770		770
B	DC3	WC034	Swellendam		700			700		700
C	DC3	DC3	Overberg							957
Totaal: Overberg Munisipaliteit					2 370	2 370	257	257	2 370	2 627
B	DC4	WC041	Kannaland		700			700		957
B	DC4	WC042	Hessequa		700			700		700
B	DC4	WC043	Mosselbaai							
B	DC4	WC044	George							
B	DC4	WC045	Oudtshoorn							257
B	DC4	WC047	Bitou							
B	DC4	WC048	Knysna							
C	DC4	DC4	Tuinroete Distrik							
Totaal: Tuinroete Munisipaliteit					1 400	1 400	514	514	1 400	1 914
B	DC5	WC051	Laingsburg							
B	DC5	WC052	Prins Albert							257
B	DC5	WC053	Beaufort-Wes							
C	DC5	DC5	Sentrale Karoo							
Totaal: Sentrale Karoo Distrik					7 300	7 300	257	257	7 300	257
Totale Toekennings					7 300	7 300	1 800	1 800	7 300	9 100
Ander (Ongeallokeer)										
Fonds deur die Departement weerhou										
Totaal					7 300	7 300	1 800	1 800	7 300	9 100

Begrotingsopsigting: Departement van Infrastruktuur

Kategorie	Distrik	Munisipaliteit	Finansiële hulp aan munisipaliteite vir instandhouding en konstruksie van vervoerinfrastruktuur			Ontwikkelingsdoelwitte vir menslike nedersettings (Begunstigings)			Munisipale Akkreditering Toekenning			Kapasiteitsverbou Toekenning			
			2024/25			2024/25			2024/25			2024/25			
			Toekening (R'000)	Ampters (R'000)	Aangepaste toekening (R'000)	Toekening (R'000)	Ampters (R'000)	Aangepaste toekening (R'000)	Toekening (R'000)	Ampters (R'000)	Aangepaste toekening (R'000)	Toekening (R'000)	Ampters (R'000)	Aangepaste toekening (R'000)	
A	Kaapstad	Stad Kaapstad													
B	DC1	WC011	95	6 725	6 820	53 270	39 906	55 076	18 020	6 897	11 897				
B	DC1	WC012				3 820	4 620	3 358							
B	DC1	WC013	140	830	970	30 548	27 553	27 553							
B	DC1	WC014	130	(5)	125	77 057	27 681	40 376							
B	DC1	WC015	170		170	164 948	(1 447)	163 501							
C	DC1	DC1													249
		Totaal: Weskus Munisipaliteit	535	7 550	8 085	331 643	7 221	338 864				249			249
B	DC2	WC022	1 375	7 461	8 836	25 000	(1 736)	23 264							249
B	DC2	WC023	11 300	(1 425)	9 875	44 888	(34 087)	10 801							249
B	DC2	WC024	345	35	380	18 692	(13 596)	5 096							249
B	DC2	WC025	200	10	210	1 807		21 981							497
B	DC2	WC026	130	15	145		5 003	5 003							497
C	DC2	DC2													249
		Totaal: Kaapse Wynland Munisipaliteit	13 250	6 096	19 446	90 387	(24 242)	66 145				1 244			1 244
B	DC3	WC031	170	6 265	6 435	12 000	(545)	11 455							249
B	DC3	WC032	450	6 990	7 440	90 110	2 606	92 716							249
B	DC3	WC033	90	(5)	85	3 364	2 000	5 364							249
B	DC3	WC034	60	(10)	50	97 971	(511)	97 460							249
C	DC3	DC3													249
		Totaal: Overberg Munisipaliteit	770	13 240	14 010	203 445	3 550	206 995				249			249
B	DC4	WC041				14 167	(3 441)	10 726							249
B	DC4	WC042	130	65	195	14 582	(3 643)	10 939							249
B	DC4	WC043	2 065	1 582	3 647	45 644	(29 608)	16 036							497
B	DC4	WC044	450	450	900	10 098	(2 740)	7 358							497
B	DC4	WC045	190	800	990	11 585	(37 056)	46 497							497
B	DC4	WC047	180	(40)	140	85 553	(6 756)	78 797							497
B	DC4	WC048	130	(50)	80	29 880	(6 756)	23 124							497
C	DC4	DC4													249
		Totaal: Tinnaroo Munisipaliteit	3 145	2 357	5 502	209 809	(83 244)	126 565				5 000			5 000
B	DC5	WC051	30	130	160	888	3 319	4 407							746
B	DC5	WC052	50		50	1 437	(1 437)								746
B	DC5	WC053													746
C	DC5	DC5													746
		Totaal: Soutpansig Munisipaliteit	100	150	250	2 325	2 082	4 407							2 488
		Totaal: Tsekoani Munisipaliteit	17 900	20 393	47 293	1 145 229	(94 633)	1 050 596				10 000			10 000
		Totaal: Tsekoani Munisipaliteit	18 000	(18 000)		430 141	90 315	320 456				10 000			10 000
		Totaal: Tsekoani Munisipaliteit	35 900	11 393	47 293	1 575 370	(4 318)	1 571 052				10 000			10 000
		Totaal: Tsekoani Munisipaliteit													2 488

Abakening Kode	Munisipaliteit	Ontwikkelingsdoelwitte vir menslike nedersettings (Begunstigings)		
		2024/25 Toekening (R'000)	2024/25 Fondeste deur die Departement veerhou Toekening (R'000)	2024/25 Munisipaliteit Toekening (R'000)
		250 783	25 798	276 581
Departementele prioriteitsprojekte		120 200	70 608	190 808
Individuele subsidies, insluitend "ELISP"		13 000	(2 401)	10 599
NEHRC		22 000	-	22 000
Behuissingsontwikkelingsagentskap		16 558	(4 458)	12 100
OPSCAN		7 600	768	8 368
Skoolnet, Vanaliese en Bewaarskole		40 141	90 315	130 456
Totaal		250 783	25 798	276 581

Uit begrotingsopsigting: Departement van Infrastruktuur

Abakening Kode	Munisipaliteit	Ontwikkelingsdoelwitte vir menslike nedersettings (Begunstigings)		
		2024/25 Toekening (R'000)	2024/25 Fondeste deur die Departement veerhou Toekening (R'000)	2024/25 Munisipaliteit Toekening (R'000)
		307 920 <th>1 000 <th>307 920 </th></th>	1 000 <th>307 920 </th>	307 920
METRO	Stad Kaapstad	4 558	1 000	3 558
WC012	Cederberg	21 011	10 210	31 221
WC023	Draakensan	32 281	10 300	42 581
WC025	Breda Valley	23 236	7 200	30 436
WC043	Mossel Baai	92 741	85 383	178 124
WC044	George	14 776	4 050	18 826
WC047	Kamaland	65 457	16 960	82 417
WC047	Bitou	559 780	135 103	694 883
Totaal		307 920	1 000	307 920

Begrotingsopposisie vir Infrastruktuur

Kategorie	Distrik	Munisipaliteit	Afhakingskode	Toekoms vir die herstel van trefklaktes				Informele Nederseittings Opradering Vennootskap Toekoms				Begrotingsopposisie - Sub-totaal			
				2024/25		2024/25		2024/25		2024/25		2024/25		2024/25	
				Toekoms (R'000)	Aangepaste toekoms (R'000)	Toekoms (R'000)	Aangepaste toekoms (R'000)	Toekoms (R'000)	Aangepaste toekoms (R'000)	Toekoms (R'000)	Aangepaste toekoms (R'000)	Toekoms (R'000)	Aangepaste toekoms (R'000)	Toekoms (R'000)	Aangepaste toekoms (R'000)
				3 267	7 007	3 123	9 256	331 157	54 527	331 157	54 527	331 157	54 527		
				(1 260)		6 133		(62 866)		6 133		(62 866)			
				24	320	24	320	9 780	1 780	9 780	1 780	9 780	1 780		
				140	337	140	337	30 828	3 641	30 828	3 641	30 828	3 641		
				275	385	275	385	97 504	(35 532)	97 504	(35 532)	97 504	(35 532)		
				30	30	30	30	184 083	(12 209)	184 083	(12 209)	184 083	(12 209)		
				469	1 072	469	1 072	385 061	12 237	385 061	12 237	385 061	12 237		
				523	447	523	447	35 944	7 885	35 944	7 885	35 944	7 885		
				803	803	803	803	59 460	(31 951)	59 460	(31 951)	59 460	(31 951)		
				1 457	1 387	1 457	1 387	38 639	551	38 639	551	38 639	551		
				203	230	203	230	6 570	17 505	6 570	17 505	6 570	17 505		
				2 986	2 867	2 986	2 867	35 099	5 627	35 099	5 627	35 099	5 627		
				1 911	1 54	1 911	1 54	176 045	(383)	176 045	(383)	176 045	(383)		
				187	187	187	187	83 064	32 238	83 064	32 238	83 064	32 238		
				43	43	43	43	98 176	20 338	98 176	20 338	98 176	20 338		
				2 141	154	2 141	154	116 744	5 207	116 744	5 207	116 744	5 207		
				403	403	403	403	302 781	(23 286)	302 781	(23 286)	302 781	(23 286)		
				274	274	274	274	19 870	(3 941)	19 870	(3 941)	19 870	(3 941)		
				775	546	775	546	21 838	6 587	21 838	6 587	21 838	6 587		
				91	367	91	367	61 733	(30 255)	61 733	(30 255)	61 733	(30 255)		
				167	167	167	167	21 136	(7 464)	21 136	(7 464)	21 136	(7 464)		
				1 176	(828)	1 176	(828)	13 827	2 348	13 827	2 348	13 827	2 348		
				828	828	828	828	101 559	(38 245)	101 559	(38 245)	101 559	(38 245)		
				3 714	1 757	3 714	1 757	33 238	(7 634)	33 238	(7 634)	33 238	(7 634)		
				257	257	257	257	5 000	5 000	5 000	5 000	5 000	5 000		
				90	90	90	90	278 201	(78 634)	278 201	(78 634)	278 201	(78 634)		
				437	437	437	437	1 325	4 116	1 325	4 116	1 325	4 116		
				18 014	15 435	18 014	15 435	1 466 359	(82 419)	1 466 359	(82 419)	1 466 359	(82 419)		
				437	437	437	437	3 084	2 010	3 084	2 010	3 084	2 010		
				18 014	15 435	18 014	15 435	1 466 359	(82 419)	1 466 359	(82 419)	1 466 359	(82 419)		
				7 768	33 034	7 768	33 034	579 132	190 511	579 132	190 511	579 132	190 511		
				39 404	118 103	39 404	118 103	2 063 491	90 092	2 063 491	90 092	2 063 491	90 092		

Note 35 Informele Nederseittings Opradering Vennootskap Toekoms
 Uit bogenoemde, blyk dit Departement om die volgende bedrae per munisipaliteit te bestes:

Afhakingskode	Munisipaliteit	2024/25 Aangepaste toekoms (R'000)	2024/25 Fondse vir die Departement se werksaamhede Toekoms (R'000)	2024/25 Aangepaste Munisipaliteit toekoms (R'000)
METRO	Stad Kampstad	114 417	114 417	-
WC032	Overstrand	16 729	300	16 429
WC031	George	113 719	101 436	12 283
Total Alhoewel		244 865	216 153	28 712

Die R25 266 miljoen is fondse wat deur die departement below word vir departementale prioriteitsprojekte.

Nota 2: Provinsiale bydrae vir die versadiging van behuisingseweringe

Begrotingspos 12: Departement van Ekonomiese Ontwikkeling en Toerisme

Kategorie	Distrik	Munisipaliteit	Afbakening kode	Munisipaliteit		Toersimeveiligheidswetsoppassingseenheidsprojek		Toerisme Groei Fonds		Begrotingspos 12: Subtotaal	
				Provisiale/Munisipale Finansiële Jaar		Provisiale/Munisipale Finansiële Jaar		Provisiale/Munisipale Finansiële Jaar		Provisiale/Munisipale Finansiële Jaar	
				2024/25	Aangepaste Toekenning (R'000)	2024/25	Aangepaste Toekenning (R'000)	2024/25	Aangepaste Toekenning (R'000)	2024/25	Aangepaste Toekenning (R'000)
A	Kaapstad	Stad Kaapstad		2 000		2 000				2 000	2 000
B	DC1	WC011	Matzikama								
B	DC1	WC012	Cederberg								
B	DC1	WC013	Bergivier								
B	DC1	WC014	Saldanhabaai								
B	DC1	WC015	Swartland								
C	DC1	DC1	Weskus Distrik								
Totaal: Weskus Munisipaliteit											
B	DC2	WC022	Witzenberg								
B	DC2	WC023	Drakenstein								
B	DC2	WC024	Stellenbosch								
B	DC2	WC025	Brede Vallei								
B	DC2	WC026	Langeberg								
C	DC2	DC2	Kaapse Wynland								
Totaal: Kaapse Wynland Munisipaliteit											
B	DC3	WC031	Theewaterskloof								
B	DC3	WC032	Overstrand								
B	DC3	WC033	Kaap Agulhas								
B	DC3	WC034	Swellendam								
C	DC3	DC3	Overberg								
Totaal: Overberg Munisipaliteit											
B	DC4	WC041	Kannaland								
B	DC4	WC042	Hessequa					500	500	500	500
B	DC4	WC043	Mosselbaai								
B	DC4	WC044	George								
B	DC4	WC045	Oudtshoorn								
B	DC4	WC047	Bitou								
B	DC4	WC048	Knysna								
C	DC4	DC4	Tuinroete Distrik								
Totaal: Tuinroete Munisipaliteit											
B	DC5	WC051	Laingsburg								
B	DC5	WC052	Prins Albert								
B	DC5	WC053	Beaufort-Wes								
C	DC5	DC5	Sentrale Karoo								
Totaal: Sentrale Karoo Distrik											
Totale Toekennings				2 000	2 000	500	500	500	500	2 000	2 500
Ander (Ongeallokeer)											
Fonds deur die Departement weerhou											
Totaal				2 000	2 000	500	500	500	500	2 000	2 500

Begrotingspos 13: Departement van Kultuursake en Sport

Kategorie	Distrik	Munisipaliteit	Afhakening kode	Munisipaliteit		Ontwikkeling van sport- en ontspanningsfasiliteite		Toekenning vir gemeenskapsbiblioteekdienste		Biblioteekdienste vervangingsbefondsing vir mees kwesbare B3-munisipaliteite		Biblioteekdienste: Metro-biblioteektoelae	
				2024/25		2024/25		2024/25		2024/25		2024/25	
				Provisiale (R'000)	Aangepaste toekenning (R'000)	Provisiale (R'000)	Aangepaste toekenning (R'000)	Provisiale (R'000)	Aangepaste toekenning (R'000)	Provisiale (R'000)	Aangepaste toekenning (R'000)	Provisiale (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad	Stad Kaapstad											
B	DC1	WC011	Matzikama	1 200	1 200	55 339	3 381	3 381	5 820	5 820	5 820	5 820	5 657
B	DC1	WC012	Cederberg						6 288	6 288	6 288	6 288	
B	DC1	WC013	Bergivier			3 379	3 379	3 379	5 015	5 015	5 015	5 015	
B	DC1	WC014	Saldanhabaai			8 728	8 728	8 728	6 572	6 572	6 572	6 572	
B	DC1	WC015	Swartland	500	500	5 480	5 480	5 480					
C	DC1	DC1	Weskus Distrik										
		Totaal: Weskus Munisipaliteit		1 700	1 700	20 968	20 968	20 968	23 695	23 695	23 695	23 695	
B	DC2	WC022	Witzenberg			4 271	4 271	4 271	6 412	6 412	6 412	6 412	
B	DC2	WC023	Drakenstein			20 800	20 800	20 800					
B	DC2	WC024	Stellenbosch			11 333	11 333	11 333					
B	DC2	WC025	Brede Vallei			11 504	11 504	11 504					
B	DC2	WC026	Langeberg			4 058	4 058	4 058					
C	DC2	DC2	Kaapse Wynland										
		Totaal: Kaapse Wynland Munisipaliteit				51 966	51 966	51 966	13 211	13 211	13 211	13 211	
B	DC3	WC031	Theewaterskloof			2 929	2 929	2 929	7 009	7 009	7 009	7 009	
B	DC3	WC032	Overstrand			8 608	8 608	8 608					
B	DC3	WC033	Kaap Agulhas						8 277	8 277	8 277	8 277	
B	DC3	WC034	Swellendam						6 340	6 340	6 340	6 340	
C	DC3	DC3	Overberg										
		Totaal: Overberg Munisipaliteit				11 537	11 537	11 537	21 626	21 626	21 626	21 626	
B	DC4	WC041	Kannaland			4 324	4 324	4 324	3 559	3 559	3 559	3 559	
B	DC4	WC042	Hessequa			10 469	10 469	10 469	7 085	7 085	7 085	7 085	
B	DC4	WC043	Mosselbaai			11 570	11 570	11 570					
B	DC4	WC044	George	460	460	8 019	8 019	8 019					
B	DC4	WC045	Oudshoorn			2 815	2 815	2 815					
B	DC4	WC047	Bitou			11 113	11 113	11 113					
B	DC4	WC048	Knysna										
C	DC4	DC4	Tuinroete Distrik										
		Totaal: Tuinroete Munisipaliteit		460	460	48 310	48 310	48 310	20 552	20 552	20 552	20 552	
B	DC5	WC051	Langsburg			1 000	1 000	1 000	1 687	1 687	1 687	1 687	
B	DC5	WC052	Prins Albert			250	250	250	2 073	2 073	2 073	2 073	
B	DC5	WC053	Beaufort-Wes	1 100	1 100	1 500	1 500	1 500	7 060	7 060	7 060	7 060	
C	DC5	DC5	Sentrale Karoo										
		Totaal: Sentrale Karoo Distrik		1 100	1 100	2 750	2 750	2 750	10 820	10 820	10 820	10 820	
		Totale Toekennings		2 160	1 100	190 870	190 870	190 870	89 904	89 904	89 904	89 904	5 657
		Ander (Ongallokeer)											
		Fonds deur die Departement weerhou											
		Totaal		2 160	1 100	190 870	190 870	190 870	89 904	89 904	89 904	89 904	5 657

Begrotingspos 14: Departement van Plaaslike Regering

Kategorie	Distrik	Munisipaliteit	Afhakende kode	Munisipaliteit	Rampbestuurtoelaag		Munisipale dienslewering en kapasiteitsbutoekenning		Thusing Diensentrums-toekenning (Volhoubaarheid: Bedryfsondersteuningtoekenning)		Gemeenskapsontwikkelingswerker Operasionele Ondersteuningstoekenning		Wes-Kaap Munisipale Ingrypingstoekenning	
					Provisiale/Munisipale Finansiële Jaar 2024/25	Aangepaste Toekenning (R'000)	Provisiale/Munisipale Finansiële Jaar 2024/25	Aangepaste Toekenning (R'000)	Provisiale/Munisipale Finansiële Jaar 2024/25	Aangepaste Toekenning (R'000)	Provisiale/Munisipale Finansiële Jaar 2024/25	Aangepaste Toekenning (R'000)	Provisiale/Munisipale Finansiële Jaar 2024/25	Aangepaste Toekenning (R'000)
A	Kaapstad	Stad Kaapstad												
B	DC1	WC011	Matzikama	650	650	150	150	150	150	1018	94	94	400	400
B	DC1	WC012	Cederberg	750	750					151	151		600	600
B	DC1	WC013	Bergrivier											
B	DC1	WC014	Saldanhabaai	250	250					76	76			
B	DC1	WC015	Swartland			150	150			38	38			
C	DC1	DC1	Weskus Distrik	400	400					76	76			
		Totaal: Weskus Munisipaliteit		1 400	1 400	300	300	300	300	435	435	1 000	1 000	1 000
B	DC2	WC022	Witzenberg			150	150			132	132			
B	DC2	WC023	Drakenstein							113	113			
B	DC2	WC024	Stellenbosch							38	38			
B	DC2	WC025	Brede Vallei							94	94			
B	DC2	WC026	Langeberg							38	38			
C	DC2	DC2	Kaapse Wynland	200	200					76	76			
		Totaal: Kaapse Wynland Munisipaliteit		200	200	150	150	150	150	491	491	1 000	1 000	1 000
B	DC3	WC031	Theewaterskloof			146	146			113	113			
B	DC3	WC032	Overstrand							76	76			
B	DC3	WC033	Kaap Agulhas							57	57			
B	DC3	WC034	Swellendam	600	600									
C	DC3	DC3	Overberg	700	700					57	57			
		Totaal: Overberg Munisipaliteit		1 300	1 300	146	146	146	146	303	303	1 000	1 000	1 000
B	DC4	WC041	Kannaland			150	150			113	113			
B	DC4	WC042	Hessequa							38	38			
B	DC4	WC043	Mosselbaai							57	57			
B	DC4	WC044	George			150	150			94	94			
B	DC4	WC045	Oudtshoorn							57	57			
B	DC4	WC047	Bitou	500	500					19	19			1 000
B	DC4	WC048	Knysna							57	57			
C	DC4	DC4	Tuinroete Distrik	1 200	1 200									
		Totaal: Tuinroete Munisipaliteit		1 700	1 700	300	300	300	300	435	435	1 000	1 000	1 000
B	DC5	WC051	Langsburg			150	150			76	76			560
B	DC5	WC052	Prins Albert							76	76			500
B	DC5	WC053	Beaufort-Wes							226	226			2 241
C	DC5	DC5	Sentrale Karoo	454	454									600
		Totaal: Sentrale Karoo Distrik		454	454	150	150	150	150	378	378	3 901	3 901	3 901
		Totale Toekennings		5 704	5 704	1 046	1 046	1 046	1 046	3 060	3 060	5 901	5 901	5 901
		Ander (Ongelokker)		(7 838)	(7 838)							5 901	(5 901)	
		Fonds deur die Departement weerhou												
		Totaal		7 838	(2 134)	1 046	1 046	1 046	1 046	3 060	3 060	5 901	5 901	5 901

Nota: Munisipale dienslewering en kapasiteitsbutoekenning: Munisipale Dienslewering en Kapasiteitsbutoekenning: Die bedrag van R2.134 miljoen is binne die Departement behou om goedere en diensteprojek te finansier.

Begrotingspos 14: Departement van Plaaslike Regering

Kategorie	Distrik	Munisipaliteit	Munisipale Energie Veerkragtigheid Beplanningstoelae	Munisipale Waterweerstandigheidsboekening		Brandweerdienste kapasiteitsboekening		Begrotingspos 14: Subtotaal	
				Provisiale/Munisipale Finansiële Jaar 2024/25	Provisiale/Munisipale Finansiële Jaar 2024/25	Provisiale/Munisipale Finansiële Jaar 2024/25	Provisiale/Munisipale Finansiële Jaar 2024/25	Provisiale/Munisipale Finansiële Jaar 2024/25	Provisiale/Munisipale Finansiële Jaar 2024/25
			Toeëning Aanpassing toeëning (R'000)	Toeëning Aanpassing toeëning (R'000)	Toeëning Aanpassing toeëning (R'000)	Toeëning Aanpassing toeëning (R'000)	Toeëning Aanpassing toeëning (R'000)	Toeëning Aanpassing toeëning (R'000)	Toeëning Aanpassing toeëning (R'000)
A	Kaapstad	Stad Kaapstad							
B	DC1	WC011	4 000	4 000			1 018	650	1 668
B	DC1	WC012	8 000	8 000			4 244	400	4 644
B	DC1	WC013					8 151	1 350	9 501
B	DC1	WC014					76	250	326
B	DC1	WC015					188		188
C	DC1	DC1	600	600	600	600	576	1 000	1 576
		Totaal: Weskus Munisipaliteit	12 000	12 600	600	600	13 235	3 000	16 235
B	DC2	WC022	700	700			982		982
B	DC2	WC023					113		113
B	DC2	WC024					38		38
B	DC2	WC025					466		466
B	DC2	WC026					38		38
C	DC2	DC2	1 200	1 800	600	600	1 776	800	2 576
		Totaal: Kaapse Wynland Munisipaliteit	700	1 800	600	600	3 507	800	4 307
B	DC3	WC031					259		259
B	DC3	WC032					76		76
B	DC3	WC033					57		57
B	DC3	WC034	1 000	1 000			1 000	600	1 600
C	DC3	DC3	1 200	1 800	600	600	2 757	1 300	4 057
		Totaal: Overberg Munisipaliteit	2 200	2 800	600	600	4 149	1 900	6 049
B	DC4	WC041	522	522			2 635	2 000	4 635
B	DC4	WC042	67 700	67 700			68 446		68 446
B	DC4	WC043					57		57
B	DC4	WC044					244	2 500	2 744
B	DC4	WC045	600	600			2 657	1 000	3 657
B	DC4	WC047					999	500	1 499
B	DC4	WC048	600	600			8 793	1 000	9 793
C	DC4	DC4	1 200	1 800	600	600	4 200	1 800	6 000
		Totaal: Tuinroete Munisipaliteit	69 422	69 422	3 600	16 936	88 031	8 800	96 831
B	DC5	WC051	400	400			557	560	3 193
B	DC5	WC052					980	954	3 560
B	DC5	WC053					2 726	2 241	4 967
C	DC5	DC5	400	400	600	600	1 500	1 200	2 700
		Totaal: Sentrale Karoo Distrik	70 522	70 522	6 000	40 236	10 541	9 465	14 420
		Totaal Toekennings	70 522	70 522	6 000	40 236	10 541	20 105	139 510
		Ander (Ongelokker)					13 739	(13 739)	
		Fonds deur die Departement weerhou							
		Totaal	70 522	70 522	6 000	40 236	10 541	6 366	139 510

Wes-Kaap Provinsie

Kategorie	Distrik Munisipaliteit	Afbakings kode	Munisipaliteit	Groot totaal: Toekennings		
				Provinsiale/Munisipale Finansiële Jaar		
				2024/25		
			Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	
A	Kaapstad		Stad Kaapstad	1 434 003	(36 963)	1 397 040
B	DC1	WC011	Matzikama	77 511	56 557	134 068
B	DC1	WC012	Cederberg	24 219	5 195	29 414
B	DC1	WC013	Bergrivier	40 222	4 416	44 638
B	DC1	WC014	Saldanhabaai	107 308	(35 132)	72 176
B	DC1	WC015	Swartland	206 307	(11 709)	194 598
C	DC1	DC1	Weskus Distrik	1 576	1 150	2 726
Total: Weskus Munisipaliteit				457 143	20 477	477 620
B	DC2	WC022	Witzenberg	47 759	8 242	56 001
B	DC2	WC023	Drakenstein	80 373	(31 851)	48 522
B	DC2	WC024	Stellenbosch	52 138	701	52 839
B	DC2	WC025	Breede Vallei	19 664	17 505	37 169
B	DC2	WC026	Langeberg	46 327	5 727	52 054
C	DC2	DC2	Kaapse Wynland	3 715	800	4 515
Total: Kaapse Wynland Munisipaliteit				249 976	1 124	251 100
B	DC3	WC031	Theewaterskloof	94 661	(50 626)	44 035
B	DC3	WC032	Overstrand	115 015	21 938	136 953
B	DC3	WC033	Kaap Agulhas	13 901	2 095	15 996
B	DC3	WC034	Swellendam	125 284	6 214	131 498
C	DC3	DC3	Overberg	6 507	1 500	8 007
Total: Overberg Munisipaliteit				355 368	(18 879)	336 489
B	DC4	WC041	Kannaland	26 064	(391)	25 673
B	DC4	WC042	Hessequa	102 656	7 414	110 070
B	DC4	WC043	Mosselbaai	76 731	(29 955)	46 776
B	DC4	WC044	George	294 032	35 136	329 168
B	DC4	WC045	Oudtshoorn	24 603	4 180	28 783
B	DC4	WC047	Bitou	115 281	(37 545)	77 736
B	DC4	WC048	Knysna	53 294	(6 059)	47 235
C	DC4	DC4	Tuinroete Distrik	11 139	2 000	13 139
Total: Tuinroete Munisipaliteit				703 800	(25 220)	678 580
B	DC5	WC051	Laingsburg	6 545	4 229	10 774
B	DC5	WC052	Prins Albert	5 261	1 189	6 450
B	DC5	WC053	Beaufort-Wes	13 413	4 339	17 752
C	DC5	DC5	Sentrale Karoo	2 831	1 300	4 131
Totaal: Sentrale Karoo Distrik				28 050	11 057	39 107
Totale Toekennings				3 228 340	(48 404)	3 179 936
Ander (Ongeallokeer)				42 576	(42 576)	
Fonds deur die Departement weerhou				579 132	190 511	769 643
Totaal				3 850 048	99 531	3 949 579

ISAZISO SEPHONDO

I.S./2024

26 kweyoMnga 2024

UNONDYEBO WEPHONDO

UMTHETHO I-DIVISION OF REVENUE ACT, 2024 (UMTHETHO 24 KA-2024)

ULWABIWO OLUSISONGEZELELO NOLULUNGISIWEYO OLUYA KOOMASIPALA NJENGOKO KUBONISIWE KUHLAHLOMALI LUKA-2024 KWAYE ALUDWELISWANGA KUMTHETHO I-DIVISION OF REVENUE ACT, 2024

Mna, Deidré Maudelene Baartman, uMphathiswa wePhondo wezeMali eNtshona Koloni, ngokwecandelo 29(3) lomthetho *iDivision of Revenue Act, 2024* (uMthetho 24 ka-2024), ndipapasha—

- (a) ulwabiwo olongezelweyo kunye nolulungisiweyo kulwabiwo olubonisayo olwenziwe ngokwemigaqo yoHlahlomali luka2023, olwapapashwa ngokwecandelo 29(2)(a) *iDivision of Revenue Act*, phantsi kweSaziso sePhondo 23/2024 kwi*Gazethi yePhondo* 8892 yomhla we7 kweyoKwindla 2024;
- (b) oku kucingeleka kulwahlulo lolwabiwo olusisongezelelo nolulungisiweyo ngokunxulumene nomasipala ngamnye kunyaka mali ka-2024/25;
- (c) izilungiso kwisikhokelo senkxasomali esinemiqathango ethe yenziwa ukuququzelela ukusetyenziswa kwemali ukufezekisa injongo yenkxasomali enemiqathango, umlinganiselo wokusebenza kunye nokusetyenziswa kwamagalelo kunye neziphumo ezifunekayo, kunye
- (d) nemiqathango ngokunjalo nezinye iinkcukacha ezimalunga nokuba ulwabiwomali olongezelweyo nolulungisiweyo ukulungiselela umlinganiselo wokwenziwa komsebenzi nokusetyenziswa kwamagalelo kunye neziphumo ezifunekayo,

njengoko kuchaziwe kwiShedyuli.

Imiqathango nolunye ulwazi olungachatshazelwanga kwesi sazisuluhlala luxhomekeke kwimiqathango epapashwe kwiSaziso sePhondo 23/2024 kwi*Gazethi yePhondo* 8892 yomhla we7 kweyoKwindla 2024,

Ukupapashwa kwezi nkcukacha—

- (i) kunceda oomasipala ukuba bakwazi ukusebenzisa nokulungisa uhlahlomali lwabo ngokukuko kwiinkqubo zomjikelo wohlahlomali luka-2024/25;
- (ii) kunika izibonelelo kunye nezinga loqikelelo kwinkxasomali yephondo eqikelelekayo, eqinisekisiweyo nesebenza ngokungafihlisiyo koomasipala; kunye
- (iii) nokunceda amaqumrhu ePhondo leNtshona Koloni noomasipala ukusebenza ngokulungelelanisa ukwenza inkcitho kwizinto eziphambili nakwizicwangciso.

Sityikitywe eKapa ngalo mhla 20 kweyoMnga ka-2024.

DM BAARTMAN
UMPHATHISWA WEPHONDO WEZEMALI

ISHEDYULI

ICANDELO A - IZIKHOKELO ZEZIBONELELO EZINEMQATHANGO EZIYA KOOMASIPALA

UKWANISWA KWENDAWO YOKUFIHL' INTLOKO I-HAVEN NIGHT SHELTER, KWISITALATO ISELKIRK, EKAPA	
Isebe lephondo elenza udluliselo	Uphuhliso Loluntu (iVoti 7)
Injongo yobuchule/ isiphumo	Ukuqinisekisa ngobonelelo lothungelwano olubanzi lweenkonzo zophuhliso loluntu oluvumela kwaye luxhobise abantu abangenamakhaya kwiziko leSixeko saseKapa.
Injongo yesibonelelo	Ukwandiswa kwe-Haven Shelter ekhoyo kwiSitalato iSelkirk, eKapa ukuze kuhlalise abantu abangenamakhaya.
Inkcazo yesiphumo	<ul style="list-style-type: none"> • Ukwandiswa kweHaven Shelter kwiSitalato iSelkirk, eKapa. • Indawo eyongezelelweyo yebhedi kunye nokwakhiwa kwekhitshi kunye nezibonelelo ze-ablution. • Iinkonzo zentlalo-ntle ezihlanganisiweyo kunye neenkqubo ezinikezelwa kubantu abangenamakhaya.
Iimveliso	<ul style="list-style-type: none"> • Qala kunyaka-mali ka-2024/25 uze ugqitywe ukwanda kunyaka-mali kamasipala ka-2025/26. • Ukubeka esweni nolawulo lokwandiswa kweHaven Shelter, kwiSitalato iSelkirk, eKapa
Iinjongo eziphambili kurhulumente eziyakuthi zinikwe isibonelelo kuqala ziyakudlala indima koku	<ul style="list-style-type: none"> • Eyona nto iphambili kuZwelonke 6: Umanyano lweNtlalo kunye noLuntu oluKhuselekileyo. • Izinto eziPhambili zoCwangcisoqhingha lwePhondo 2: Ukhuseleko. • Izinto eziPhambili zoCwangcisoqhingha lwePhondo 3: Intlalontle.
Iinkcukacha eziqukwe kwezoshishino/ isicwangciso sokusebenza	<ul style="list-style-type: none"> • Isalathisi seziphumo. • Izalathisi zeziphumo. • Igalelo. • Imisebenzi ephambili.
Iimeko zokusebenza	<ul style="list-style-type: none"> • Ukuthotyelwa kwecandelo 38(1)(j) lomthetho "iPublic Finance Management Act", 1999 (uMthetho 1 ka-1999). • Ukuthotyelwa kwecandelo 71(1) lomthetho "iMunicipal Finance Management Act", 2003 (uMthetho 56 ka-2003). • Olu lwabiwo luya kugxininiswa kwiMemorandum yeSivumelwano phakathi koMasipala neSebe loPhuhliso loLuntu. ISebe loPhuhliso loLuntu liya kubeka esweni iprojekthi yokwandisa ukusuka kuyilo ukuya kulwakhiwo kwaye liya kusebenza kwikomiti yokulawula iprojekthi.
Indlela okwenziwe ngayo ulwabiwo	<ul style="list-style-type: none"> • Iprojekthi ecetywayo kufuneka ibe kumhlaba ongumnini kamasipala. • Ubukho bekomiti ephetheyo equka amagosa avela kwiSebe, umasipala kunye nombutho ongenzi nzuzo. • Iziko ekufuneka landiswe okanye liphuculwe kufuneka kuvunyelwene ngalo liSebe kwakunye nomasipala. • Umasipala kufuneka abe nohlahlo lwabiwo-mali oluthembekileyo lolondolozo oluqhubekayo. • Umfaki-sicelo ophumeleleyo makavume imiqathango njengoko kuchaziwe kwiMemorandum yeSivumelwano phakathi kweSebe nomasipala.

UKWANISWA KWENDAWO YOKUFIHL' INTLOKO I-HAVEN NIGHT SHELTER, KWISITALATO ISELKIRK, EKAPA	
Imisebenzi eyadlulayo	Akukho mali yadluliselwa kwixesha elidlulileyo iSebe loPhuhliso loLuntu kwiSixeko saseKapa.
Isicwangciso esisesazayo	Iminyaka yemali ka-2024/25 no-2025/26 - Ulwabiwo luhlaziywa minyaka le.
Ulwabiwo lweMTEF	2024/25: R6.5 isigidi
Ishedyuli yentlawulo	I-tranche enye iya kuchaphazeleka phakathi kuka-Oktobha ukuya kuDisemba 2024.
Uxanduva legosa lephondo olwenza udluliselo kunye negosa elamkelayo	<p>Uxanduva lwesebe lephondo</p> <ul style="list-style-type: none"> • Chonga iingozi kunye nemiceli mngeni. • Ukubeka iliso nokuhlola ukuphunyezwa. • Yiya kwiintlanganiso zeprojekthi zenyanga kwaye uqinisekise ukuhanjiswa kwezivumelwano ezifikelelweyo. • Dlulisa imali kumasipala ukwandisa/ukugcina iHaven Shelter kwiSitalato iSelkirk, eKapa • Ukuthotyelwa koMthetho weCandelo leNgeniso, 2024 (uMthetho 24 ka-2024). <p>Uxanduva loomasipala</p> <ul style="list-style-type: none"> • Umasipala ukuba axabise izicwangciso zoshishino kwaye atyikitye iMemorandam yeSivumelwano kunye neSebe. • Umasipala makangenise iingxelo zenkcitho yekota kwiSebe loPhuhliso loLuntu. • UMphathi kaMasipala ukuba afake isicelo se-roll-overs kwaye ukubuyisela imali engasetyenziswanga.
Inkqubo yokuvunywa kolwabiwo lonyaka-mali ka-2025/26	Inkqubo yesicelo nokumodareyitha iya kwenziwa phambi kokuvunywa kweprojekthi liGosa eliNika iNgxelo leSebe loPhuhliso loLuntu. Imemorandam yeSivumelwano iya kutyikitywa ngawo onke amaqela afanelekileyo.

IZIBONELELO ZEZISEKO ZOTHUTHO EZINGEZIZO IIMOTO	
Ukudlulisa isebe lephondo	Ukuhamba kweNtshona Koloni (iVoti 8)
Injongo yesicwangciso/ iziphumo	Ukunikezela ngeenkqubo zothutho ezikhuselekileyo, ezisebenzayo nezihlangeneyo eNtshona Koloni.
Injongo yesibonelelo	Ukubonelela ngeziseko zothutho ezingezizo iimoto kuMasipala aseOverstrand njengenxalenye yeNkqubo yezoThutho oluZinzileyo kwiPhondo.
Ingxelo yeziphumo	Izibonelelo zezothutho zikawonke-wonke ezixhasa ukusekwa kothutho oluhlanganisiweyo kumxholo kamasipala waseOverstrand nezilungelelaniswa neSicwangciso sezoThutho esiZinzileyo saseOverstrand.
Iziphumo	IHermandus - ulwakhiwo lweendlela ezisecaleni kwendlela kunye neendlela eziphakamileyo ezinqumlayo (ukuthomalalisa izithuthi kunye nokufikelela jikelele) phakathi kwe-R43 (TR 28/1) neSitalato iMbeki.
Iziphumo eziphambili zikaRhulumente ethi isibonelelo esinegalelo kuzo nikakhulu	<ul style="list-style-type: none"> • Okuphambili kweSizwe 5: Ukudityaniswa kwesithuba, ukuhlaliswa koluntu kunye norhulumente wasekhaya. • Okuphambili kweSizwe 6: Ubambiswano loluntu noluntu olukhuselekileyo. • ISicwangciso soPhuhliso seSizwe - Iziseko zophuhliso loQoqosho - Isiseko sophuhliso lwentlalo noqoqosho: Ukufikelela kumbane osisiseko, amanzi nogutyulo, kunye nezithuthi zikawonkewonke. • Iprayorithi yeQhinga lePhondo 2: uKhuseleko • iSebe leMimandla ekuGxininiswa nayo kwiSebe: ukuHamba njengesidibanisi sabantu, iimpahla namaziko - ukuhamba nokukhwela ibhayisekile.
Iinkcukacha eziqulathelwe kwisicwangciso soshishino/ sokuphunyezwa	<p>Iziphumo:</p> <ul style="list-style-type: none"> • Imigangatho yobunjinieli. • IsiVumelwano soDluliselomali noomasipala abafanelekileyo. • Ukuphunyezwa kweprojekthi ngexesha. • Ukuphunyezwa ekupheleni koNyakamali kaMasipala (Juni 2025). <p>Iindlela zokubeka iliso:</p> <ul style="list-style-type: none"> • Iintlanganiso zanyangazonke/zeekomiti yobugcisa/yezilawulayo. • Iingxelo zenyanga zokusebenza kwemali/yeprojekthi. • Ingxelo yeSebe yokuBeka iliso enyakeniIintlanganiso zokuqhubela phambili nolwakhiwo. • Ukutyelelwa kwendawo. • Ingxelo yokuvala. • Uphicothozincwadi lwangaphakathi lenyakeni zilebe.
Imiqathango	<ul style="list-style-type: none"> • Ukuthotyelwa kwecandelo 38(1)(j) lomthetho iPublic Finance Management Act, 1999 (uMthetho 1 ka-1999). • Ukuthotyelwa kwecandelo lama-71(1) lomthetho "iMunicipal Finance Management Act", ka-2003 (uMthetho 56 ka-2003). • Izivumelwano zokusebenza eziqunjelweyo nezemali. • Iingxelo zokusebenza zekota. • Iingxelo zemali zenyanga. • Iintlanganiso zenyanga zenyanga zekomiti elawulayo. • Iiprojekthi ezivunye libhunga likamasipala elifanelekileyo.
Iindlela zokwabiwa	Ukulungelelaniswa neNkqubo yezoThutho eZinzileyo yePhondo.

IZIBONELELO ZEZISEKO ZOTHUTHO EZINGEZIZO IIMOTO

Isizathu singabandakanywanga kwisabelo esilinganayo	Izithuthi zikawonkewonke ngumsebenzi wesizwe nowephondo osebenza ngaxeshanye, noxanduva olubekwe kurhulumente wephondo ukuxhasa oomasipala, ngokwecandelo 9(2)(c) lomthetho "iNational Land Transport Act", 2009 (uMthetho 5 ka-2009).
Ukusebenza kwixesha elidlulileyo	2021/22: R1.282 yezigidi; 2022/23: Akukho ntsalela; 2023/24: R4 yezigidi.
Ixesha ekujoliswe kulo	2024/25: R1.1 yezigidi.
Ulwabiwo lweSicwangciso Senkcitho-Mali (MTEF)	Ulwabiwo lwenzelwa unyaka-mali kamasipala ka-2024/25 kuphela.
Isicwangciso sentlawulo	Kanye kuphela - Disemba 2024.
Uxanduva lwegosa lePhondo elidluliselayo nelo kudluliselwa kulo	<p>Uxanduva lwesebe lephondo</p> <ul style="list-style-type: none"> • Iintlawulo zodluliselo. • Ukuthobela izivumelwano. • Ukuthotyelwa kwemigangatho yesebe. • Ukwamkelwa okanye ukwaliwa kwemiyalelo yokwahluka kwekhontrakthi. • Ukuvavanya iingxelo. • Ukundwendwela indawo. • Ukufumana isatifikethi somthetho "iPublic Finance Management Act", 1999 icandelo 38(1)(j). <p>Uxanduva lukamasipala</p> <ul style="list-style-type: none"> • Ukuthotyelwa kwemigangatho yesebe. • Ukuthobela imixholo yesivumelwano sodluliselo. • Ukungenisa iingxelo zenkqubela zenyanga kunye nengxelo evaliweyo ekugqityweni kweprojekthi. • Ukungenisa iingxelo zemali zonyaka eziphicothiweyo. • Ukungenisa izatifikethi zomthetho "iPublic Finance Management Act", 1999 icandelo 38(1)(j).
Inkqubo yokugunyaziso kolwabiwomali kunyakamali ka-2025/26	Ulwabiwo lweprojekthi luchongiwe kwaye lubekwe phambili ngokweNkqubo yePhondo yezoThutho oluZinzileyo, iziCwangciso eziHlanganisiweyo zezoThutho kunye nokubonisana nomasipala.

UKUTHOBELA ULAWULO LWENKUNKUMA: UKUFAKWA KWEBHOREHOLE KUNYE NENKXASO-MALI YOKUHLOLA UMGANGATHO WAMANZI OMHLABA	
Isebe lephondo elidlulisayo	IMicimbi yokuSingqongileyo noCwangciso loPhuhliso (iVoti 9)
Injongo yeqhinga	<ul style="list-style-type: none"> • Ukukhusela okusingqongileyo kunye nokuqinisekisa ukuba ayinabungozi kwimpilo yoluntu nakwintlalontle. • Ukuphucula ukuthotyelwa koomasipala kwimiqathango yelayisensi yolawulo lwabo lwenkunkuma
Injongo yesibonelelo	Ukuphucula ukuthotyelwa kwendawo yokulahla inkunkuma kunye nokunciphisa ezinye iimpembelelo zokusingqongileyo.
Iingxelo zeziphumo	<ul style="list-style-type: none"> • Ukubonelela oomasipala ngoncedo lokuphucula ukuthobela iimfuno zabo zelayisensi yolawulo lwenkunkuma ezinxulumene nezibonelelo zokulahlwa kwenkunkuma. • Ukuphucula ukuthotyelwa kolawulo lwenkunkuma kwinqanaba likamasipala
Iziphumo	Kufakwe amaqula alishumi elinesine (iindawo ezisi-7 ezinemingxuma emi-2 inye) kunye nesixhenxe (7) sokuphononongwa komgangatho wamanzi kube kanye ukuvavanya impembelelo kumgangatho wamanzi aphantsi komhlaba obangelwa ziziza zokulahla inkunkuma.
Iziphumo eziphambili zikarhulumente esi sibonelelo sinegalelo kuzo	<ul style="list-style-type: none"> • ISicwangciso soPhuhliso seSizwe sowama-2030 iSahluko sesi-5: UkuZinziswa kokuSingqongileyo kunye noKunyamezela. • ISicwangciso esiPhambili sesi-1 sePhondo: Ukukhula kunye neMisebenzi • Izinto eziphambili zikaMasipala: Ukhuseleko lwamanzi
Iinkcukacha eziqulathwe kwisicwangciso sophumezo/ isicwangciso soshishino	<ul style="list-style-type: none"> • Injongo yenkxaso-mali, inkcazo eneenkcukacha yeprojekthi kunye nendawo apho ukufakelwa kwamaqula nokubekwa esweni kwamanzi aphantsi komhlaba kuya kwenzeka. • Uluhlu lwezinto ezinokunikezelwa, isicwangciso-qhinga sokuthengwa kwempahla kunye nesicwangciso seprojekthi esihambelana nemiqathango yezivumelwano zekontra.
Imiqathango	<ul style="list-style-type: none"> • Iingxowa-mali kufuneka zisetyenziselwe injongo evunyiweyo kwaye nayiphi na inzala efunyenweyo ukuba isetyenziswe kuphela ukuzuzwa oko kunikezelweyo okuvunyiweyo kwiZicwangciso zoShishino kunye nohlalo lwabiwo-mali. • Buyisela iSebe zonke iimali, kunye nenzala efunyenweyo, ebonisa ngokucacileyo inombolo yesalathiso yeprojekthi efanelekileyo, ukuba uMbonelelwa uyasilela ukuphumeza iprojekthi ngomhla (imihla) ebekiweyo. • Hlawula nayiphi na intsalela kunye/okanye imali eshiyekileyo kwiSebe kwiintsuku ezingama-30 zokusebenza emva kokuyekiswa kwezivumelwano. • Abathathinxaxheba kufuneka bahlale ngaphakathi kumjikelelo weprojekthi, kunye nokhetho lokugqithiswa olukhoyo olusekelwe kwizizathu ezivakalayo, • Abanikezeli benkonzo kufuneka bonyulwe ukuba baqhube ufakelo lwamaqula kunye nokubeka iliso kubulunga bamanzi aphantsi komhlaba. • Abathathi-nxaxheba kufuneka babambelele kwiimfuno zokunika ingxelo kuwo wonke umjikelelo weprojekthi de iprojekthi ivalwe. • Iimali ezikhutshelweyo zibandakanya iVAT.

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<p>Indlela yokwabiwa</p>	<p>Izibonelelo zokulahla inkunkuma zikamasipala ezikhethelwe le projekthi zisekelwe kwezi ndlela zilandelayo:</p> <ul style="list-style-type: none"> • izibonelelo zokuhlwa kwenkunkuma ezingenawo nawaphi na amaqula okuhlola amanzi aphantsi komhlaba. • ukusetyenziswa kwangoku nakwixesha elizayo kweendawo zokulahla inkunkuma phakathi koomasipala ngokwemiqathango yokubuyisela inkunkuma kumaziko amakhulu ukuze kugxininiswe kwiinzame zolawulo kunye neempembelelo ezinokubakho zokusingqongileyo kwindawo enye. • indawo yomoya eseleyo yokuhlwa, kuthathelwa ingqalelo iminyaka ekhoyo kunye noqikelelo apho ukwandiswa kobude bomzimba wenkunkuma kunokusebenza, okuthetha ukuba ixesha elide lokuhlwa liya kwenzeka kwezo zibonelelo kunye neemfuneko zokubek' iliso ezinde ezinxulumeneyo. • abo masipala baye bavuma kwaye bahlaziya iziCwangciso eziDityanisiweyo zoLawulo lweNkunkuma kunye nezinye izicwangciso zolawulo lwenkunkuma ezinxulumeneyo. • amagosa olawulo lwenkunkuma anyuliweyo kamasipala. • oomasipala abaqhuba kwaye babandakanyeka kuphicotho lwezibonelelo kunye nokunika ingxelo. • Ukuphunyezwa kwale projekthi kufuneka kwenzeke ngamaxesha akhoyo kwaye kubonise ixabiso lemali, libe nempembelelo ephezulu xa kuthlekiswa neendleko.
<p>Ukusebenza kwangaphambili</p>	<p>Isibonelelo esitsha.</p>
<p>Ubomi obuqikelelweyo</p>	<p>Ulwabiwo lwenzelwa unyaka-mali kamasipala ka-2024/25 kuphela.</p>
<p>Ulwabiwo lweMTEF</p>	<p>2024/25: R1.8 yezigidi.</p>
<p>Ishedyuli yentlawulo</p>	<ul style="list-style-type: none"> • Ukuhlawulwa kube kanye koomasipala abakhethiweyo, kuya kuxhomekeka kwisivumelwano sekhontrakthi esisebenzayo phakathi kwamaqela kunye neemfuno ezinxulumene nokuma okuhle kwezemali ngokomthetho "iPublic Finance Management Act", ka-1999 (uMthetho 1 ka-1999). • Iimali ziya kudluliselwa ngokuhambelana namaxesha ahlangahlengisiweyo lohlahlo lwabiwomali luka-2024 kwaye iprojekthi ijolise ukuba igqitywe ngowama-30 kuJuni ka-2025.
<p>Uxanduva lwegosa elidluliselayo negosa elamkelayo</p>	<p>Uxanduva lwesebe lephondo</p> <p>Ukuqwalaselwa kunye nokuvunywa kokudluliselwa kwemali koomasipala ukuze kufakwe amaqula okubeka iliso kwiindawo ezikhethiweyo zokulahla inkunkuma.</p> <p>Ukubonelela ngohlolo nenkxaso koomasipala ngoku:</p> <ul style="list-style-type: none"> • Ukuqinisekisa ukuthotyelwa ngokweemfuno zikamasipala phambi kokuba kuhlululwe. • Ukucacisa inkqubela, imingcipheko kunye namanyathelo okubeka iliso kwinkcitho kumasipala. • Ukubeka esweni inkqubela, imingcipheko nenkcitho. • Ukunikezela ngenkonzo yenkxaso yobugcisa kumasipala. • Ukubonelela ngolungelelwaniso noququzelelo namanye amasebe karhulumente namaziko apho kuyimfuneko. <p>Ukuthathela ingqalelo izicelo zogqithiso kwaye wenze izindululo ezisekelwe ekubeni oomasipala bayazanelisa na iimfuno.</p>

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	<p>Uxanduva loomasipala</p> <ul style="list-style-type: none"> • Ukulungisa izicwangciso zoshishino zikamasipala ezithembekileyo ezilungelelaniswe ukunika iziphumo neziphumo kunye neendlela zolwabiwo. • Imemorandam yeziVumelwano iza kusayinwa nguManejala kaMasipala. • Inkxaso-mali mayisetyenziswe ngokungqinelana nesivumelwano sekontraka esamkelweyo, imigqaliselo yokusetyenziswa kunye nezicwangciso zoshishino zikamasipala ezichaza iimfuno zeprojekthi kunye nezinto ezinokunikezelwa. • Umasipala kufuneka aqinisekise ukuthotyelwa kweenkqubo zoLawulo Ntengokunye nokuphunyezwa kweeprojekthi kuhlalo lwabiwomali olwabiweyo kunye nokugqitywa kwangithuba kwixesha elibekiweyo lonyaka. • Ukuqinisekisa ukuba onke amasebe angaphakathi kamasipala afanelekileyo anika inkxaso kwaye asebenza kunye ukuqinisekisa impumelelo yofakelo lwemingxuma etsala amanzi aphantsi komhlaba kunye nokuhlolwa komgangatho wamanzi. • Ukuthobela kwangexesha nangenkuthalo iimfuno zeSebe kunye nokulawula ulibaziseko, imingcipheko kunye nokusebenzisa imilinganiselo yokunciphisa apho kufanelekileyo. • Oomasipala abafumana uncedo kufuneka bangenise ingxelo yemali yenyanga (inkcitho) kunye neyekota engeyiyo yemali (ingxelo yeprojekthi) ngokusebenza kwesibonelelo ngokuhambelana nemiqathango echazwe ngasentla. • UMasipala makafake isicelo sodluliselo xa kufanelekile okanye ahlawule iimali ezingasetyenziswanga.
<p>Inkqubo yokuvunywa kolwabiwo lonyakamali ka-2025/26</p>	<p>Ulwabiwo oluya koomasipala kwiprojekthi ezintsha okanye izigaba ezongezelelweyo ziya kuqwalaselwa ngokusekelwe kwiikhrayitheriya ngokubanzi njengoko sele kukhankanyiwe, kunye nokufumaneka kwemali, inkqubela phambili kwinkcitho yonyaka odlulileyo, kunye nokugxila kwisicwangciso esisekwe kulwazi olugciniweyo lweSebe oluzuzwe ngemisebenzi yalo egunyazisiweyo kwiPhondo leNtshona Koloni.</p>

ISIBONELELO SIKAMASIPALA SOKUVUMA NOKWANDISA IZAKHONO

Isebe lephondo elidlulisayo	Iziseko zophuhliso (iVoti 10)
Injongo yeqhinga lokusebenza	Ukuncedisa oomasipala ukuba babe ngabaphuhlisi abavunyiweyo bokuhlaliswa koluntu.
Injongo yesibonelelo	<ul style="list-style-type: none"> • Ukuxhasa ngezimali ukusekwa kwecandelo lokuhlaliswa koluntu ngaphakathi koomasipala abakudidi oluphambili kananjalo nokunyusa elicandelo likhoyo lokuhlaliswa koluntu; kwaye • Ukuxhasa ngezimali iimfuno zamandla eziko likamasipala.
Iingxelo yeziphumo	Umasipala oxhotyiswe ngokupheleleyo ukwenza unikezelo lokuhlaliswa koluntu.
Iimveliso	Umasipala uya kulinganiswa ngenani labasebenzi abaqeshwe ngokuchasene nesicwangciso sabasebenzi sokuphumeza iinkqubo zokuhlaliswa koluntu ngaphakathi.
Iziphumo eziphambili zikaRhulumente apho esi sibonelelo sibenegalelo esiphambili kuzo	<p>IsiCwangciso soPhuhliso seSizwe, ngakumbi ngakumbi:</p> <ul style="list-style-type: none"> • IsiPhumo seLizwe 5: Ukumanyaniswa kwezithuba, ukuhlaliswa koluntu kunye norhulumente wasekhaya. • Iprayorithi yeQhinga lePhondo 1: Ukukhula ngenxa yemisebenzi. • Iprayorithi yeQhinga lePhondo 3: Intlalontle.
Iinkcukacha eziqulathwe kwisicwangciso soshishino/ ukuphunyezwa	<ul style="list-style-type: none"> • Iithagethi, ukuhanjiswa kunye noxanduva oluphambili. • Inkqubo yokuphumeza isicwangciso soshishino. • Ukwamkelwa kwesicwangciso sohlahlo lwabiwomali kunye neendleko. • Iithayimthebhile zeenkqubo zokuvunywa nokwenziwa kwezinto. • Ukubek'esweni nokwenza ingxelo.
Imiqathango	Isivumelwano siza kutyikitywa phakathi kukarhulumente wephondo nomasipala sokuzibophelela kumasipala ekufezekiseni uluhlu lweenjongo.
Iinkqubo zolwabiwo	Ngokusekwe kwinkcitho eqikelelweyo kwisicwangciso zeshishini ezingeniswe ngumasipala kwiSebe.
Ukusebenza kwangaphambili	2021/22: R12.500 yezigidi; 2022/23: R15 yezigidi; 2023/24: R11.907 yezigidi
Ubomi obucwetywayo	Inkqubo ibandakanyiwe kwisicwangciso sobuchule sesebe seMTEF sowama-2024/25.
Ulwabiwo lweMTEF	2024/25: R10 yezigidi; 2025/26: R10.450 yezigidi; 2026/27: R10.920 yezigidi
Ishedyuli yokuhlawula	Inkxasomali iya kudluliselwa ngokwesivumelwano.
Uxanduvo legosa lephondo lokudlulisa kunye negosa lokwamkela	<p>Imisebenzi yesebe lephondo</p> <ul style="list-style-type: none"> • Papasa ngokwaseburhulumenteni ulwabiwo olumiselwe oomasipala kwaye bangene kumalungiselelo/kwizivumelwano zeshedyuli yentlawulo. • Ukubek'esweni kwindlela yokusebenza kukamasipala kwizibonelelo, ezemali nezingezozemali, kunye neenkqubo zolawulo ezinxulumene nesibonelelo. • Ukubonelela ngenkxaso koomasipala ngokubhekiselele kunikezelo lokuhlaliswa koluntu njengoko kunokufuneka. • Ukwenza utyelelo olulungelelanisiweyo nolunye utyelelo koomasipala. • Eminye imiqathango njengoko kuchaziwe kwisivumelwano.

ISIBONELELO SIKAMASIPALA SOKUVUMA NOKWANDISA IZAKHONO

	<p>Uxanduva loomasipala</p> <ul style="list-style-type: none">• Ukuthobela imimiselo nemiqathango yezivumelwano zentsebenzo yephondo neyomasipala.• Zonke iinkqubo zokuthenga kufuneka zihambelane nomthetho "iMunicipal Finance Management Act", 2003 (uMthetho 56 ka-2003), kunye nemigqaliselo karhulumente.• Vumela amagosa ephondo ukuba afikelele kuzo zonke iirekhodi zezemali ezinxulumene nesibonelelo.• Kufuneka ubeneenkqubo ezifanelekileyo nezisebenzayo zolawulo lwangaphakathi.• Eminye imiqathango njengoko kuchaziwe kwisivumelwano.• UMphathi kaMasipala uya kufaka isicelo sokudluliselwa kwaye, ukuba kukho imfuneko, abuyise iimali ezingasetyenziswa.
<p>Inkqubo yokuvunywa kolwabiwo kanyakamali ka 2025/26</p>	<p>Oomasipala kulindeleke bafake izicelo zengxaso mali iminyaka yonke.</p>

SISIBONELOLO SOKUXHOBISA NGEZAKHONO	
Isebe lephondo elidlulisayo	Iziseko zophuhliso (iVoti 10)
Injongo yeqhinga lokusebenza	Ukubonelela ngenkxaso koomasipala ukuququzelela iNkqubo yokuFundisa abaThengi beziNdlu ukuqinisekisa ukuba abemi bayaxhotyiswa
Injongo yesibonelelo	Ukubonelela ngenkxasomali kwiziko likamasipala ukuze kuqaliswe iNkqubo yokuFundisa abaThengi beziNdlu.
Iingxelo yeziphumo	Umasipala oxhotyiswe ngokupheleleyo ukuba aqalise ngemfundo yabathengi bezindlu kwimimandla yabo yolawulo.
Iimveliso	Umasipala uya kulinganiselwa ngenani labemi abafundiswe koku kulandelayo: <ul style="list-style-type: none"> • Inkqubo yokufundisa abathengi ngezindlu. • Uvimba weDatha yokuFunwa kweeZindlu eNtshona Koloni. • Inkqubo yeTitle Deed. • Nawuphi na omnye umsebenzi ofanelekileyo wokuxhobisa ngezakhono.
Iziphumo eziphambili zikaRhulumente apho esi sibonelelo sibenegalelo esiphambili kuzo	IsiCwangciso soPhuhliso seSizwe, ngakumbi ngakumbi: <ul style="list-style-type: none"> • Eyona nto iphambili kuZwelonke yesi-5: Ukudityaniswa kwesithuba, ukuhlaliswa koluntu kunye norhulumente wasekhaya. • IsiCwangciso esiPhambili sePhondo soku-1: Ukukhula kweMisebenzi. • IsiCwangciso esiPhambili sePhondo sesi-3 sePhondo: Intlalontle.
Iinkcukacha eziqulathwe kwisicwangciso soshishino/ ukuphunyezwa	<ul style="list-style-type: none"> • Esi sibonelelo siya kufuna ukuba umasipala abeke phambili imfundo yabathengi bezindlu kwiiprojekthi ezivunyiweyo kwindawo yolawulo lukamasipala. • Omabini amaqumrhu kuya kufuneka atyikitye iSivumelwano seNtlawulo yoKhutshelo esiquka isicwangciso somiliselelo esichaza izinto ezinokunikezelwa kunye noxanduva olungundoqo. • Ukubeka iliso kunye nokunika ingxelo.
Imiqathango	ISivumelwano seNtlawulo yoKhutshelo siya kutyikitywa phakathi kukarhulumente wephondo kunye nomasipala ukubophelela umasipala ukuba afezekise uluhlu lweenjongo.
Iinkqubo zolwabiwo	Ngokusekelwe kwiiprojekthi ezivunyiweyo kwisicwangciso zoshishino ezingeniswe ngumasipala kwiSebe lePhondo leZiseko zoPhuhliso.
Ukusebenza kwangaphambili	2021/22: R4.370 yezigidi; 2022/23: R2.818 yezigidi; 2023/24: R735 000.
Ubomi obucwetywayo	Inkqubo ibandakanywe kwisicwangciso sobuchule sesebe seMTEF ka-2024/25.
Ulwabiwo lweMTEF	2024/25: R2.488 yezigidi; 2025/26: R2.488 yezigidi; 2026/27: R2.600 yezigidi.
Ishedyuli yokuhlawula	Inkxasomali iya kudluliselwa ngokweSivumelwano seNtlawulo yoKhutshelo.
Uxanduvo legosa lephondo lokudlulisa kunye negosa lokwamkela	Imisebenzi yesebe lephondo <ul style="list-style-type: none"> • Igazethi ulwabiwo lohlahlo lwabiwomali olumiselwe oomasipala kunye nokungena kumalungiselelo/izivumelwano zeshedyuli yentlawulo. • Ukubeka iliso kwindlela osebenza ngayo umasipala kwigranti, imali nengeyiyo eyemali, kunye neenkqubo zolawulo ezinxulumene nesibonelelo. • Ukubonelela ngenkxaso koomasipala ngokumalunga nemfundo yabathengi bezindlu njengoko kunokufuneka. • Utyelelo olucwangcisiweyo nolunye koomasipala. • Eminye imiqathango njengoko kuchaziwe kwisivumelwano.

SISIBONELOLO SOKUXHOBISA NGEZAKHONO

	<p>Uxanduva loomasipala</p> <ul style="list-style-type: none">• Ukuthobela imimiselo nemiqathango yezivumelwano zokusebenza zephondo nezomasipala.• Zonke iinkqubo zokuthenga kufuneka zihambelane nomthetho "iMunicipal Finance Management Act", 2003 (uMthetho 56 ka-2003), kunye nemigqaliselo karhulumente.• Ukuvumela amagosa ephondo ukuba afikelele kuzo zonke iirekhodi zemali eziphathelele kwisibonelelo.• Kufuneka kubekho iinkqubo zolawulo lwangaphakathi ezisebenzayo nezisebenzayo.• Eminye imiqathango njengoko kuchaziwe kwisivumelwano.• UMphathi kaMasipala kufuneka enze isicelo sokugqithiselwa kwaye, ukuba kukho imfuneko, ahlawule imali engasetyenziswa.
<p>Inkqubo yokuvunywa kolwabiwo kanyaka-mali ka 2025/26</p>	<p>Oomasipala mabafake izicelo zonyaka ukuze bafunane inkxaso-mali ukulungiselela le njongo.</p>

INGXOWAMALI YOKUKHULA KWEZOKHENKETHO

Isebe lephondo elidluliselayo	Uphuhliso loQoqosho kunye noKhenketho (iVoti 12)
Injongo yeqhinga lokusebenza	INgxowa-mali yokuKhula kwezoKhenketho iya kubonelela ngenkxaso yemali kumalinge entsebenziswano aphucula umtsalane wokhenketho onomthamo ophezulu ngophuhliso/uphuculo lweziseko zophuhliso kunye/okanye ungenelelo lokwenza indawo/lobuhle.
Injongo yesibonelelo	Ukuxhasa ngemali ukuphuculwa kweziseko zophuhliso lokhenketho zikamasipala koovimba bakamasipala abaphethwe nguMasipala weNgingqi waseHessequa.
Iinkcazo zeziphumo	Ukomeleza ukuthunyelwa kwempahla kumazwe angaphandle kunye nemivuzo yangaphandle ngokhenketho.
Iimveliso	Ukuvuselela utyalo-mali oluhambelanayo kwiziseko zophuhliso lokhenketho.
Iziphumo eziphambili zikarhulumente esi sibonelelo sincedisa ikakhulu kuzo	<ul style="list-style-type: none"> • I-National Priority 2: Inguqu kwezoqoqosho kunye nokudalwa kwemisebenzi. • Iprayorithi yeQhinga lePhondo 1: uKhuseleko • uKhuseleko: Indawo ekuJoliswe kuyo okuPhambili: Ukuvuselela ukuKhula kweMarike ngokuThunyelwa kwamanye amazwe kunye neeMarike zaseKhaya.
Iinkcukacha eziqulethwe kwisicwangciso soshishino/sophumezo	Isicwangciso soshishino siquka ixesha lokuphunyezwa kweprojekthi, uhlahlo lwabiwomali, ukuhamba kwemali, inkcazo yomsebenzi oza kwenziwa kwiindawo ezahlukeneyo zocino kunye nokubeka iliso novavanyo lweprojekthi njengoko iqhubela phambili.
Imiqathango	<ul style="list-style-type: none"> • Inkxasomali yomdlalo iya kufuneka kumxhamli ophumeleleyo okanye kwiimali ezivela kumntu wesithathu ofunyenwe ngumxhamli. • Iinkqubo kunye neprojekthi ezifunelwa inkxaso yemali kufuneka zibe namandla okuphuhlisa umtsalane wokhenketho kunye namava ukuze zikwazi ukukhula nokudala imisebenzi. • Udluliselo luya kwenziwa koomasipala abafanelekileyo ngokuxhomekeke kwimigaqo nemiqathango echazwe kwiSivumelwano seNtlawulo yoTshintsho phakathi kukamasipala neSebe. • Iimali zinokuchithwa kuphela ngokuhambelana nemisebenzi kunye neemeko ezichazwe kwiSivumelwano seNtlawulo yokuTshintshela.
Indlela yolwabiwo	<p>Umasipala ukhethwe ngenkqubo yokhuphiswano lwezicelo zenkxasomali ngokusekelwe kwezi ndlela zilandelayo:</p> <ul style="list-style-type: none"> • Ukukwazi kweprojekthi ukuvuselela ukukhula kokhenketho ngophuhliso lweziseko ezingundoqo; • Ukukwazi ukubonelela okanye ukukhusela inkxasomali (yemali) yeprojekthi; • Bonisa inkqubo emiselweyo nefanelekileyo yokubeka iliso novavanyo; • Zithobeke ngokupheleleyo iimfuno zolawulo; • Eli nyathelo licetywayo kufuneka libonise amandla okudala imisebenzi; uzinzo; ixabiso lemali; kunye notshintsho lwenkqubo kwakunye namathuba athile ajoliswe emaphandleni nasezidolophini, asezilokishini. kunye nabasetyhini kunye namashishini olutsha; kunye • Iinkqubo zolawulo lwabafakizicelo kufuneka zihambelane neenkqubo zolawulo olululo kwaye ukubekwa esweni novavanyo olomeleleyo kufuneka kwakhiwe kuyilo lweprojekthi.

INGXOWAMALI YOKUKHULA KWEZOKHENKETHO

	<p>INgxowamali yokuKhula kwezoKhenketho yabhengezwa ngokubanzi kumajelo eendaba ezentlalo afana ne-Instagram, X, Facebook, amaqela e-WhatsApp, i-imeyile ethe ngqo kunye neencwadana zeendaba zeshishini ukusuka nge-2nd kaMeyi ka-2024. Yingxowa-mali evulelekileyo ngoko ke akukho mhla wokucinywa kodwa kuxa zonke iimali zabiwe.</p> <p>Kulandelwa inkqubo enamanqanaba amathathu ukuchonga abaxhamli bale ngxowamali. Inkqubo ibandakanya ukuphononongwa kwangaphambili, ukuvavanya, kunye nokugweba, liQela loLawulo lwaNgaphakathi, iKomiti yoVavanyo lweProjekthi kunye neKomiti yoBulungisa beProjekthi.</p>
Umsebenzi odlulileyo	Isibonelelo esitsha.
Ubomi obuqikelelweyo	2024/25 kunye 2025/26 iminyaka yezemali.
Ulwabiwo lweMTEF	2024/25: R500 000; 2025/26: R468 130.
Uludwe lwenkqubo yentlawulo	<p>Iintlawulo ezintathu zokhutshelo ziya kuqhutywa ngokungqinelana neSivumelwano sokuTshintshela kwiNtlawulo yonyaka-mali wama-2024/25 - 2025/26 njengoko kucacisiwe ngezantsi:</p> <ol style="list-style-type: none"> 1. R500 000 - Disemba 2024. 2. R288 000 - Julayi 2025. 3. R180 130 - Okthobha 2025.
Imisebenzi yegosa lodluliselo lwephondo kunye negosa lokwamkela	<p>Uxanduva lweSebe lePhondo</p> <ul style="list-style-type: none"> • Ukutshintshela imali koomasipala abafanelekileyo. • Vavanya, ulungiselele kwaye ugqibezele onke amaxwebhu ayimfuneko nafanelekileyo afunekayo ukuze kudluliselwe iimali ezixeliweyo koomasipala abafanelekileyo. • Ukubeka iliso kwiimfuno kunye nokunikezelwa kweSivumelwano seNtlawulo yokuTshintshela kumasipala ngamnye ofanelekileyo nokuqinisekisa ukuthotyelwa kweSebe noomasipala. • Beka iliso kwinkqubela phambili yeprojekthi ngokusebenzisa: <ul style="list-style-type: none"> - Ukubamba iintlanganiso zeprojekthi njengoko naxa kuyimfuneko. - Ukuvavanya iingxelo zenkqubela phambili ezingeniswe ngumasipala kunye nokuyilwa kweengxelo zokubeka iliso novavanyo malunga neprojekthi. - Ukungenisa iingxelo zekota malunga neengxowamali ezabiwe zaza zasetyenziswa kwiinkqubo neeprojekthi ngokubhekiselele kwiNgxowa-mali yokuKhula kwezoKhenketho. • Uxanduva lukamasipala • Ngenisa isindululo soshishino ukuba kuyimfuneko, ngaphandle kokuba iSebe elitshintshelayo lisebenzisa ifomu yesicelo senkxasomali evunyiweyo njengesiseko sokulungiselela iSivumelwano seNtlawulo yokuTshintshela. • Sayina kwaye ungene kwiSivumelwano seNtlawulo yoTshintsho kunye neSebe lodluliselo. • Ukubeka iliso kunikezelo lweprojekthi kunye noyilo lweengxelo zenkqubela-phambili ngokwemiqathango echazwe kwiSivumelwano seNtlawulo yoTshintsho. • Ngekota okanye ngenyanga (njengoko kumiselwe ziimfuno zeprojekthi), bonelela iSebe lodluliselo ngeengxelo ezisayiniweyo (nguMlawuli we-CFO/Financial okanye ezilinganayo) zemali nezingezizo ezemali. • Faka ingxelo evaliweyo yeprojekthi kwiSebe lodluliselo.

INGXOWAMALI YOKUKHULA KWEZOKHENKETHO

	<ul style="list-style-type: none">• Ukuthobela uxanduva kunye neemeko zeSivumelwano seNtlawulo yokuTshintshela.• Umlawuli kaMasipala kufuneka enze isicelo sokukhupha nokuhlawula abuyisele izixamali ezingasetyenziswanga xa kukho imfuneko yoko.
Iinkqubo ezilandelwayo ukuze kuvunywe ulwabiwo kunyakamali ka-2025/26	Isindululo seprojekthi esinexesha elihlaziyiweyo kunye neendleko ezingeniswe ngumasipala.

ISIBONELELO SOLAWULO LWENTLEKELE (Disaster Management)	
Isebe lephondo elidlulisayo	URhulumente weNgingqi (iVoti 14)
Injongo yeqhinga lokusebenza	Kukulungelelanisa nokuxhasa urhulumente wengingqi, wephondo nowesizwe ekuthinteleni okanye ekunciphiseni umngcipheko weentlekele kunye nokuqinisekisa ukusabela okukhawulezileyo nangempumelelo kwiintlekele ezinokubakho kunye nokubuyiselwa emva kwentlekele.
Injongo yesibonelelo	Kukubonelela ngoncedo lwezezimali koomasipala ukuqinisekisa ngeendlela ezisebenzayo o zokulawulwa kweentlekele.
Iingxelo zeziphumo	<p>Iziphumo eziPheleleyo</p> <ul style="list-style-type: none"> • Ukunciphisa umngcipheko wokuphulukana nobomi, ipropathi kunye nokonakaliswa kwendalo ngenxa yezehlo zentlekele. • Iziphumo zeentlekele ziyancitshiswa. • Ukuxhobisa oomasipala ngokusabela kwabo kwintlekele kunye nokubuyiselwa kwimeko yesiqhelo. • Ukuphucula ukusabela kwiimeko zonzunguphalo. • Njengemfuneko yezomthetho iziko lolawulo lweentlekele kufuneka lisebenze njengendawo yokugcina izinto kunye nokuhambisa ulwazi malunga neentlekele kunye nokugcina isiseko sedatha sokulawulwa kwentlekele. <p>Iziphumo ngokubanzi</p> <ul style="list-style-type: none"> • Ukuqinisekiswa kwempendulo ekhawulezileyo nesebenzayo kunye nenkxaso nezehlo zentlekele kunye nokuqinisekisa ukubuyela kwakhona emva kwentlekele. • Ukuphuculwa kokunikezelwa kweenkonzo. • Ukusetyenziswa ngokukuko kwezixhobo ezinqabileyo.
Iimveliso	Ukuncitshiswa komngcipheko osebenzayo, impendulo ekhawulezileyo kwizehlo zentlekele kunye nokulungiswa emva kwentlekele . Ukwanda kwamandla kamasipala okujongana nezehlo zentlekele .
Iziphumo eziphambili kuRhulumente nesibonelelo esinegalelo elikhulu kuzo	<ul style="list-style-type: none"> • Okuphambili kweSizwe 6: uBumbano lweNtlalo kunye noluntu olukhuselekileyo. • Iprayorithi yeQhinga lePhondo 2: uKhuseleko.
Iinkcukacha eziqulathwe kwisicwangciso soshishino/ sokuphunyezwa	Ngo-2024/25 ulwabiwo lusekwe kwingxelo etyikityiweyo yeSebe loRhulumente weNgingqi ukubuyisela kwakhona iindleko zokusabela kwintlekele esele yenziwe ngumasipala.
Imiqathango	Iimali mazisetyenziselwe ukubuyisela kwakhona iindleko ezichithwe ngumasipala kwisihlo esikhulu ngokwengxelo yengeniso esayiniweyo.
Iinkqubo yolwabiwo	Olu lwabiwomali olusuka kwisibonelelo lujoliswe ekuhlawuleni kwakhona umasipala ngenxalenye yeendleko zokulawula isihlo esikhulu.
Ukusebenza kwangaphambili	2020/21: R236 000; 2021/22: R118 000; 2022/23: R118 000.
Ubomi obucetywayo	ISibonelelo siya kuphononongwa qho ngonyaka.
Ulwabiwo lweMTEF	2024/25: R2.5 yezigidi.
Uludwe lwenkqubo yokuhlawula	Udluliselomali kumasipala ukuze aphinde ahlawule iindleko ezenziwe ngumasipala.

ISIBONELELO SOLAWULO LWENTLEKELE (Disaster Management)

Uxanduva legosa lephondo olwenza udluliselo kunye negosa elamkelayo	Uxanduva lwesebe lephondo <ul style="list-style-type: none">• Ukungeniswa kwegalelo elisayiniweyo. Uxanduva lomasipala <ul style="list-style-type: none">• Umasipala makabonelele ngobungqina bentlawulo eyenziwe kumniki-nkonzo.
Iinkqubo ezilandelwayo ukuze kuvunywe ulwabiwo kunyaka mali ka 2025/26	Inkqubo yolwamkelo ngokwemimandla yenkxaso echongiweyo ngothethathethwano olucwangcisiweyo lorhulumente wengingqi kunye nenkqubo yohlahlo lwabiwomali yesebe.

**ISHEDYULI
ICANDELO B: ULWABELO LOOMASIPALA**

Ivoti 3: iSebe likaNondebo wePhondo

Udidi	Masipala	Ikhowudi	Masipala	ISibonelelo sokuXhobisa soLawulo lweZimali eNtshona Koloni		ISibonelelo soLawulo lweZimali eNtshona Koloni		IVote 3: iYonke	
				Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga oluhlenga hlangisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga oluhlenga hlangisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga oluhlenga hlangisiweyo (R'000)
A	iKapa	Isixeko saseKapa	150	1 600	150	1 600	150	1 600	150
B	DC1	WC011	1 600	1 600		1 600		1 600	
B	DC1	WC012	1 550	1 550		1 550		1 550	
B	DC1	WC013	775	775		775		775	
B	DC1	WC014	1 000	1 150	1 000	1 150	1 000	1 150	1 000
B	DC1	WC015	100	100		100		100	
C	DC1	DC1	150	150		150		150	
		Iyonke: Isihili seWest Coast	1 000	4 325	1 000	5 325	1 000	4 325	5 325
B	DC2	WC022	150	100		250		150	100
B	DC2	WC023	100	100		100		100	100
B	DC2	WC024	150	150		150		150	150
B	DC2	WC025							
B	DC2	WC026	100	100		100		100	100
C	DC2	DC2							
		Iyonke: Isihili seCape Winelands	150	450	150	600	150	450	600
B	DC3	WC031	500	200		700		500	200
B	DC3	WC032	160	100		260		160	100
B	DC3	WC033	100	100		100		100	100
B	DC3	WC034	500	150		650		500	150
C	DC3	DC3	2 750	200		2 950		2 750	200
		Iyonke: Isihili se-Overberg	3 910	750	4 660	600	3 910	750	4 660
B	DC4	WC041	1 550	1 550		1 550		1 550	1 550
B	DC4	WC042	263	100		363		263	100
B	DC4	WC043	100	100		100		100	100
B	DC4	WC044	2 000	100		2 100		2 000	100
B	DC4	WC045	100	575		675		100	575
B	DC4	WC047	200	200		200		200	200
B	DC4	WC048	150	575		725		150	575
C	DC4	DC4	200	200		200		200	200
		Iyonke: Isihili seGarden Route	2 513	3 400	2 513	5 913	2 513	3 400	5 913
B	DC5	WC051		200		200			200
B	DC5	WC052	600	2 125		2 725	310	600	2 435
B	DC5	WC053	750	100		850		750	100
C	DC5	DC5							
		Iyonke: Isihili seCentral Karoo	1 350	2 425	3 775	310	310	1 350	2 735
		Ugqithiselo luloonke	8 923	11 500	20 423	310	310	8 923	11 810
		Enye (engabawanga)	8 837	(8 837)		(2 000)		10 837	(10 837)
		Iimali eziginwe lisebe							
		Iyonke	17 760	2 663	20 423	310	2 000	19 760	973

Phawula: **iSibonelelo sokuXhobisa soLawulo lweZimali eNtshona Koloni:** Izigid: ezinye R8.837 ebezngabawanga kwiGazethi yePhondo 8892 yomhla we-7 kweyoKwindla 2024, iyabiwa kwakhona. Ukongeza, i-R973 000 ya kubekwa phambili kwiMpahlha neNkonzo kunye ne-R1.690 yezigidi evela kwiSibonelelo seeNkonzo zokuBuyisa iMali kaMasipala eNtshona Koloni.

Phawula: **iSibonelelo seeNkonzo zokuBuyisa iMali kaMasipala weNtshona Koloni:** Izigid: ezi-R2 ezazingabawanga kwiGazethi yePhondo 8892 yomhla we-7 kweyoKwindla 2024, ithotywe nge-R1.690 yezigidi kwaye yabelwe iSibonelelo sokuXhobisa soLawulo lweZimali eNtshona Koloni.

IVoti 4: iSebe lezoHlolo lwamaPolisa kunye noKhusaleko loLuntu

Udidi Masipala wesithili Ikhovuti Yomda	Masipala	Ukuphuyezwa kwentsathelo lokhusaleko Inkqubo yoMbutho wonke (WOSA)		Benza izixhobo zokuschenza amagosa aza kukhonza kwixeseko sasekapa inkonzo yonyanzelo lomthetho (LES)		Inkxaso-mali yezibonelelo zokusokwa kunye nenkxaso yeyunithi ye-K9		Ukugaywa, uqeqesho nokunikizwa kwamagosa onyanzelo lomthetho ukuba akhonze kwixesango sopuhliso lonyaniso lomthetho (LEAP) kunye nokusokwa kwamaziko		Ukubonelela ngenxaso-mali ekusekweni kwecandelo lonyanzelsa umthetho		IVote 4: iYonke	
		Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga Ulwabiwo (R'000)	Uhlenga Ulwabiwo (R'000)	Uhlenga Ulwabiwo (R'000)	Uhlenga Ulwabiwo (R'000)	Uhlenga Ulwabiwo (R'000)	Uhlenga Ulwabiwo (R'000)	Uhlenga Ulwabiwo (R'000)	Uhlenga Ulwabiwo (R'000)	Uhlenga Ulwabiwo (R'000)	Uhlenga Ulwabiwo (R'000)	Uhlenga Ulwabiwo (R'000)
A	ikapa	Ixeseko saseKapa	1 800	3 600	5 400	400	4 172	360 000	360 000	361 800	3 600	365 400	
B	DC1	WC011	Imazikama										
B	DC1	WC012	ICederberg										
B	DC1	WC013	IBergrivier										
B	DC1	WC014	ISaldanha Bay										
B	DC1	WC015	ISwartland										
C	DC1	DC1	IWest Coast	1 000	1 000					9 484	400	9 884	
			Iyonke: Isithili seWest Coast	1 000	1 000		400			10 484	400	10 884	
B	DC2	WC022	IWitzenberg										
B	DC2	WC023	IDraakenstein										
B	DC2	WC024	ISiellenbosch										
B	DC2	WC025	IBresde Valley										
B	DC2	WC026	ILangeberg										
C	DC2	DC2	ICape Winelands	1 000	1 000					1 000		1 000	
			Iyonke: Isithili seCape WineLands	1 000	1 000					1 000		1 000	
B	DC3	WC031	ITheewaterskloof										
B	DC3	WC032	I-Overstrand										
B	DC3	WC033	ICape Agulhas										
B	DC3	WC034	ISwellendam										
C	DC3	DC3	I-Overberg	1 000	1 000					4 223	400	8 395	
			Iyonke: Isithili se-Overberg	1 000	1 000		400			4 223	400	9 395	
B	DC4	WC041	IKamaland										
B	DC4	WC042	IHessesqua										
B	DC4	WC043	IMossel Bay										
B	DC4	WC044	IGeorge										
B	DC4	WC045	I-Oudtshoorn										
B	DC4	WC047	IBitou										
B	DC4	WC048	IKrystna										
C	DC4	DC4	IGarden Route	1 000	1 000					3 772	200	3 972	
			Iyonke: Isithili seGarden Route	1 000	1 000		200			3 772	200	4 972	
B	DC5	WC051	ILaingsburg										
B	DC5	WC052	IPrince Albert										
B	DC5	WC053	IBeaufort West										
C	DC5	DC5	ICentral Karoo District	581	581					581		581	
			Iyonke: Isithili seCentral Karoo	581	581					581		581	
			Ugqithiselo lintonke	4 581	4 581	5 400	12 316	360 000	360 000	387 632	4 600	392 232	
			Enye (engabizwanga)										
			Iimali eziginwe iSebe	4 581	4 581	5 400	12 316	360 000	360 000	387 632	4 600	392 232	
			Iyonke	4 581	4 581	5 400	12 316	360 000	360 000	387 632	4 600	392 232	

IVoti 5: Isebe lezeMfundo

Udidi	Masipala westhili	Ikhowudi yomda	Masipala	Izinkokozo ezikhuselekileyo: iProjekthi yeGosa leZibonelelo zeSikolo		IVote 5: iYonke	
				Unyaka-mali wePhondo/kaMasipala		Unyaka-mali wePhondo/kaMasipala	
				2024/25	2024/25	2024/25	2024/25
A	iKapa	Isixeko saseKapa		Uhlwabiwo (R'000)	Uhlwabiwo (R'000)	Uhlwabiwo (R'000)	Uhlwabiwo (R'000)
B	DC1	WC011	IMatzikama	23 600	23 600	23 600	23 600
B	DC1	WC012	ICederberg				
B	DC1	WC013	IBergiviet				
B	DC1	WC014	ISaldanha Bay				
B	DC1	WC015	ISwartland				
C	DC1	DC1	IWest Coast				
Iyonke: Isithili seWest Coast							
B	DC2	WC022	IWitzenberg				
B	DC2	WC023	IDrakenstein				
B	DC2	WC024	IStellenbosch				
B	DC2	WC025	IBreede Valley				
B	DC2	WC026	ILangeberg				
C	DC2	DC2	ICape Winelands				
Iyonke: Isithili seCape Winelands							
B	DC3	WC031	ITheewaterskloof				
B	DC3	WC032	I-Overstrand				
B	DC3	WC033	ICape Agulhas				
B	DC3	WC034	ISwellendam				
C	DC3	DC3	I-Overberg				
Iyonke: Isithili se-Overberg							
B	DC4	WC041	IKannaland				
B	DC4	WC042	IHessequa				
B	DC4	WC043	IMossel Bay				
B	DC4	WC044	IGeorge				
B	DC4	WC045	I-Oudtshoorn				
B	DC4	WC047	IBitou				
B	DC4	WC048	IKnysna				
C	DC4	DC4	IGarden Route				
Iyonke: Isithili seGarden Route							
B	DC5	WC051	ILaingsburg				
B	DC5	WC052	IPrince Albert				
B	DC5	WC053	IBeaufort West				
C	DC5	DC5	ICentral Karoo District				
Iyonke: Isithili seCentral Karoo							
Ugqithiselo lulonke				23 600	23 600	23 600	23 600
Enye (engabiwanga)							
Imali ezicininwe liSebe							
Iyonke				23 600	23 600	23 600	23 600

IVoti 6: iSebe lezeMpilo kunye neMpilo

Udidi	Masipala wesithili	Ikhovundi yomda	Masipala	Inkonzo yoNyango lweMpilo yoMntu		Isondlo esiDityanisiweyo		HIV kunye noGawulayo		IVote 6: iYonke	
				Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga oluhlenga hlangiso hlengisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga oluhlenga hlangiso hlengisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga oluhlenga hlangiso hlengisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga oluhlenga hlangiso hlengisiweyo (R'000)
A	ikapa	Isixeko saseKapa		327 662	327 662	5 909	5 909	311 883	311 883	645 454	645 454
B	DC1	WC011	IMatzikama								
B	DC1	WC012	ICederberg								
B	DC1	WC013	IBergivier								
B	DC1	WC014	ISaldanha Bay								
B	DC1	WC015	ISwartland								
C	DC1	DC1	IWest Coast								
Iyonke: Isithili seWest Coast											
B	DC2	WC022	IWitzenberg								
B	DC2	WC023	IDrakenstein								
B	DC2	WC024	IStellenbosch								
B	DC2	WC025	IBreede Valley								
B	DC2	WC026	ILangeberg								
C	DC2	DC2	ICape Winelands								
Iyonke: Isithili seCape Winelands											
B	DC3	WC031	ITheewaterskloof								
B	DC3	WC032	I-Overstrand								
B	DC3	WC033	ICape Agulhas								
B	DC3	WC034	ISwellendam								
C	DC3	DC3	I-Overberg								
Iyonke: Isithili se-Overberg											
B	DC4	WC041	IKannaland								
B	DC4	WC042	IHessequa								
B	DC4	WC043	IMossel Bay								
B	DC4	WC044	IGeorge								
B	DC4	WC045	I-Oudtshoorn								
B	DC4	WC047	IBitou								
B	DC4	WC048	IKnysna								
C	DC4	DC4	IGarden Route								
Iyonke: Isithili seGarden Route											
B	DC5	WC051	ILaingsburg								
B	DC5	WC052	IPrince Albert								
B	DC5	WC053	IBeaufort West								
C	DC5	DC5	ICentral Karoo District								
Iyonke: Isithili seCentral Karoo											
Ugqithiselo lulonke				327 662	327 662	5 909	5 909	311 883	311 883	645 454	645 454
Enye (engabiwanga)											
Iimali eziginwe ISebe				327 662	327 662	5 909	5 909	311 883	311 883	645 454	645 454
Iyonke				327 662	327 662	5 909	5 909	311 883	311 883	645 454	645 454

IVoti 7: Uphuhliso Loluntu

Udidi	Masipala	Ikhowudi	Masipala	Ukwandisa Kwe-Haven District Esthandathu Ishelter		IVote 7: iYonke	
				Unyaka-mali wePhondo/kaMasipala 2024/25	Unyaka-mali wePhondo/kaMasipala 2024/25	Ulwabiwo (R'000)	Ulwabiwo (R'000)
A	iKapa	Isixeko saseKapa		6 500	6 500	6 500	6 500
B	DC1	WC011	IMatzikama				
B	DC1	WC012	ICederberg				
B	DC1	WC013	IBergrivier				
B	DC1	WC014	ISaldanha Bay				
B	DC1	WC015	ISwartland				
C	DC1	DC1	IWest Coast				
	Iyonke: Isithili seWest Coast						
B	DC2	WC022	IWitzenberg				
B	DC2	WC023	IDrakenstein				
B	DC2	WC024	IStellenbosch				
B	DC2	WC025	IBreede Valley				
B	DC2	WC026	ILangeberg				
C	DC2	DC2	ICape Winelands				
	Iyonke: Isithili seCape Winelands						
B	DC3	WC031	ITheewaterskloof				
B	DC3	WC032	I-Overstrand				
B	DC3	WC033	ICape Agulhas				
B	DC3	WC034	ISwellendam				
C	DC3	DC3	I-Overberg				
	Iyonke: Isithili se-Overberg						
B	DC4	WC041	IKamaland				
B	DC4	WC042	IHessequa				
B	DC4	WC043	IMossel Bay				
B	DC4	WC044	IGeorge				
B	DC4	WC045	I-Oudtshoorn				
B	DC4	WC047	IBitou				
B	DC4	WC048	IKnysna				
C	DC4	DC4	IGarden Route				
	Iyonke: Isithili seGarden Route						
B	DC5	WC051	ILaingsburg				
B	DC5	WC052	IPrince Albert				
B	DC5	WC053	IBeaufort West				
C	DC5	DC5	ICentral Karoo District				
	Iyonke: Isithili seCentral Karoo						
	Ugqithiselo lulonke			6 500	6 500	6 500	6 500
	Enye (engabiwanga)						
	Iimali eziginwe liSebe						
	Iyonke			6 500	6 500	6 500	6 500

IVoti 8: iSebe lokutHamba

Ufidi	Masipala	Ikhovadi yomda	Masipala	Isibonelelo sokuxhobisa soLawulo lweZimali eNtshona Koloni		UThungelwano lwezoThutho lukaWontke wonke oluDhyanisiweyo lwasGeorge-Misebenzi		Isibonelelo seeNkonzo zokuBuyisa iMali kaMasipala weNtshona Koloni		Ezibonelelo Zezothutho Ezingezizo iiMoto		IYote 8: IYonke		
				Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga Ulwabiwo hlangiso oluhlenga (R'000) hlengisiweyo 10 000	Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga Ulwabiwo hlangiso oluhlenga (R'000) hlengisiweyo	Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga Ulwabiwo hlangiso oluhlenga (R'000) hlengisiweyo	Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga Ulwabiwo hlangiso oluhlenga (R'000) hlengisiweyo	Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga Ulwabiwo hlangiso oluhlenga (R'000) hlengisiweyo	Unyaka-mali wePhondo/kaMasipala 2024/25
A	iKapa	Isixeko saseKapa												
B	DC1	WC011	IMatzikama											
B	DC1	WC012	ICederberg											
B	DC1	WC013	IBergrivier											
B	DC1	WC014	ISaldanha Bay											
B	DC1	WC015	ISwartland											
C	DC1	DC1	IWest Coast											
Iyonke: Isithili seWest Coast														
B	DC2	WC022	IWitzenberg											
B	DC2	WC023	IDrakenstein											
B	DC2	WC024	IStellenbosch											
B	DC2	WC025	IBreede Valley											
B	DC2	WC026	ILangeberg											
C	DC2	DC2	ICape Winelands											
Iyonke: Isithili seCape Winelands														
B	DC3	WC031	ITheewaterskloof											
B	DC3	WC032	I-Overstrand											
B	DC3	WC033	ICape Agulhas											
B	DC3	WC034	ISwellendam											
C	DC3	DC3	I-Overberg											
Iyonke: Isithili se-Overberg														
B	DC4	WC041	IKamaland											
B	DC4	WC042	IHessequa											
B	DC4	WC043	IMossel Bay											
B	DC4	WC044	IGeorge											
B	DC4	WC045	I-Oudtshoorn											
B	DC4	WC047	IBitou											
B	DC4	WC048	IKnysna											
C	DC4	DC4	IGarden Route											
Iyonke: Isithili seGarden Route														
B	DC5	WC051	ILaingsburg											
B	DC5	WC052	IPrince Albert											
B	DC5	WC053	IBeaufort West											
C	DC5	DC5	ICentral Karoo District											
Iyonke: Isithili seCentral Karoo														
Uqgqithiseko lulonke				10 000	10 000	40 000	297 994	3 134	1 100	1 100	1 100	271 128	41 100	312 228
Iinye (engabihwanga)														
Iimali ezigcinwe iSebe				10 000	10 000	40 000	297 994	3 134	1 100	1 100	1 100	271 128	41 100	312 228
Iyonke														

IVoti 9: iSebe leMicimbi yokusiNgqongileyo kunye noCwangciso loPhuhliso

Udidi Masipala westhili Ikhowudi Masipala	Inkqubo ye-RSEP - iiProjekthi zikaMasipala	Ukuthobela Ulawulo Lwenkunkuma: Ukufakwa Kwebhorehote Kunye Nenkxaso-Mali Yokuhlola Umgangatho Wamanzi Omhlaba		IVote 9: iYonke	
		Unyaka-mali wePhondo/kaMasipala 2024/25	Unyaka-mali wePhondo/kaMasipala 2024/25	Unyaka-mali wePhondo/kaMasipala 2024/25	Unyaka-mali wePhondo/kaMasipala 2024/25
	Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga Uhlengiso (R'000)	Uhlenga Uhlengiso (R'000)	Uhlenga Uhlengiso (R'000)	Uhlenga Uhlengiso (R'000)
A iKapa					
Isixeko saseKapa					
B DC1 WC011 IMatzikama			515	515	515
B DC1 WC012 ICederberg	1 000	1 000		1 000	1 000
B DC1 WC013 IBergrivier					
B DC1 WC014 ISaldanha Bay					
B DC1 WC015 ISwartland					
C DC1 DC1 IWest Coast					
Iyonke: Isithili seWest Coast	1 000	1 000	515	515	1 515
B DC2 WC022 IWitzenberg			257	257	257
B DC2 WC023 IDrakenstein					
B DC2 WC024 IStellenbosch	1 500	1 500		1 500	1 500
B DC2 WC025 IBreede Valley	1 030	1 030		1 030	1 030
B DC2 WC026 ILangeberg					
C DC2 DC2 ICape Winelands					
Iyonke: Isithili seCape Winelands	2 530	2 530	257	257	2 787
B DC3 WC031 ITheewaterskloof	900	900		900	900
B DC3 WC032 I-Overstrand					
B DC3 WC033 ICape Agulhas	770	770		770	770
B DC3 WC034 ISwellendam	700	700		700	700
C DC3 DC3 I-Overberg					
Iyonke: Isithili se-Overberg	2 370	2 370	257	257	2 627
B DC4 WC041 IKamaland					
B DC4 WC042 IHessequa	700	700		700	700
B DC4 WC043 IMossel Bay	700	700		700	700
B DC4 WC044 IGeorge					
B DC4 WC045 I-Oudtshoorn					
B DC4 WC047 IBitou					
B DC4 WC048 IKnysna					
C DC4 DC4 IGarden Route					
Iyonke: Isithili seGarden Route	1 400	1 400	514	514	1 914
B DC5 WC051 ILaingsburg					
B DC5 WC052 IPrince Albert					
B DC5 WC053 IBeaufort West					
C DC5 DC5 ICentral Karoo District					
Iyonke: Isithili seCentral Karoo	7 300	7 300	257	257	257
Ugqithiselo lulonke	7 300	7 300	1 800	1 800	9 100
Enye (engabiwanga)					
Iimali ezigcinwe liSebe					
Iyonke	7 300	7 300	1 800	1 800	9 100

Ivoti 16: Izibeko zophuhliso

Iididi	Masipala weSithili	Ikhawuli yomda	Masipala	Uncedo lweziMali kwMasipala ukusuka kumnye kunye nokusikho beziZibonakelo zezThutho		Ishonolelo soPhuhliso lokufakwa koluntu (Abaxhamli)		Ishonolelo sKammpala Sokuvuma Nokwandisa Izakho		Sibonakelo Soku khobisa Ngzakho																																																			
				Uyabala-mali wePhando/kaMasipala 2024/25 (R'000)	Ukubhala obhalekayo bhengisweyo (R'000)	Uyabala-mali wePhando/kaMasipala 2024/25 (R'000)	Ukubhala obhalekayo bhengisweyo (R'000)	Uyabala-mali wePhando/kaMasipala 2024/25 (R'000)	Ukubhala obhalekayo bhengisweyo (R'000)	Uyabala-mali wePhando/kaMasipala 2024/25 (R'000)	Ukubhala obhalekayo bhengisweyo (R'000)																																																		
A	IKapa		Izibeko saseKapa																																																										
B	DC1	WC011	Mantlamba	95	6 820	307 920	95 076	55 270	39 806	307 920	95 076																																																		
B	DC1	WC012	Ecedberg	3 820	3 358	3 820	(462)	3 820	3 358	3 820	3 358																																																		
B	DC1	WC013	Bergviser	830	970	30 548	(2 995)	30 548	(2 995)	30 548	970																																																		
B	DC1	WC014	Isidama Bay	(5)	125	77 057	(27 681)	49 376	164 948	163 501	170																																																		
B	DC1	WC015	Iswardland	170	145	164 948	(1 447)	163 501	164 948	163 501	145																																																		
C	DC1	DC1	IWest Coast																																																										
Iyonke: izithili seWest Coast				535	8 085	331 643	7 221	331 643	7 221	331 643	7 221																																																		
B	DC2	WC022	Witzenberg	1 375	8 836	25 000	(1 736)	25 000	23 264	25 000	23 264																																																		
B	DC2	WC023	Draakenstein	11 300	9 875	44 888	(34 687)	10 801	10 801	44 888	10 801																																																		
B	DC2	WC024	Sillenbooch	345	380	18 692	(13 296)	5 096	5 096	18 692	5 096																																																		
B	DC2	WC025	Breedse Valley	200	210	1 807	20 174	21 981	21 981	21 981	210																																																		
B	DC2	WC026	Langenberg	130	15	5 003	5 003	5 003	5 003	5 003	15																																																		
C	DC2	DC2	Cape Winelands																																																										
Iyonke: izithili seCape Winelands				13 350	19 446	90 387	(24 242)	66 145	66 145	90 387	66 145																																																		
B	DC3	WC031	Loerengseelsloof	450	7 440	90 130	2 666	92 796	92 796	90 130	7 440																																																		
B	DC3	WC032	Loerengseelsloof	690	85	3 364	2 008	5 364	5 364	690	85																																																		
B	DC3	WC033	Cape Agulhas	90	5	97 971	(511)	97 460	97 460	97 971	5																																																		
B	DC3	WC034	Esvelindam	60	50																																																								
C	DC3	DC3	LOerengberg																																																										
Iyonke: izithili seOverberg				770	14 010	203 445	3 550	206 995	206 995	203 445	3 550																																																		
B	DC4	WC041	Kamaland	130	65	14 167	(3 441)	10 726	10 726	14 167	65																																																		
B	DC4	WC042	Hessequia	2 065	1 582	45 644	(29 608)	16 036	16 036	45 644	1 582																																																		
B	DC4	WC043	Imossel Bay	450	450	10 098	(2 740)	7 358	7 358	450	450																																																		
B	DC4	WC044	George	190	990	11 585		11 585	11 585	190	990																																																		
B	DC4	WC045	I-Ouubloem	180	(40)	83 553	(37 656)	46 497	46 497	180	(40)																																																		
B	DC4	WC047	Ibitou	130	80	29 880	(6 756)	23 124	23 124	130	80																																																		
B	DC4	WC048	IKroyisa																																																										
C	DC4	DC4	Genetien Route																																																										
Iyonke: izithili seGarden Route				3 145	2 357	209 509	(83 244)	126 265	126 265	209 509	2 357																																																		
B	DC5	WC051	Langenburg	50	200	888	3 519	4 407	4 407	50	200																																																		
B	DC5	WC052	Prince Albert	50	50	1 437	(1 437)																																																						
B	DC5	WC053	Beaufort West																																																										
C	DC5	DC5	Central Karoo District																																																										
Iyonke: izithili seCentral Karoo				100	150	3 325	2 083	4 407	4 407	100	150																																																		
Iyongwenkulu				17 100	47 293	1 145 223	(94 637)	1 050 586	1 050 586	17 100	47 293																																																		
Iyongwenkulu				18 000	(15 600)	430 141	90 315	520 456	520 456	18 000	(15 600)																																																		
Iyamalidolwazi eSibe				35 900	11 393	1 575 370	(4 318)	1 571 052	1 571 052	35 900	11 393																																																		
				<p>Isihonolelo soPhuhliso lokufakwa koluntu (Abaxhamli)</p> <table border="1"> <thead> <tr> <th>2024/25 Ukwabho Indonke (R'000)</th> <th>2024/25 Chhisa IISibe Ukwabho (R'000)</th> <th>2024/25 Umasipala Umabho Ukwabho (R'000)</th> </tr> </thead> <tbody> <tr> <td>290 783</td> <td>25 798</td> <td>276 581</td> </tr> <tr> <td>120 200</td> <td>70 608</td> <td>190 808</td> </tr> <tr> <td>13 000</td> <td>(2 401)</td> <td>10 599</td> </tr> <tr> <td>22 000</td> <td>-</td> <td>22 000</td> </tr> <tr> <td>16 558</td> <td>(4 458)</td> <td>12 100</td> </tr> <tr> <td>7 600</td> <td>768</td> <td>8 368</td> </tr> <tr> <td colspan="3">430 141</td> </tr> <tr> <td colspan="3">90 315</td> </tr> <tr> <td colspan="3">520 456</td> </tr> </tbody> </table>								2024/25 Ukwabho Indonke (R'000)	2024/25 Chhisa IISibe Ukwabho (R'000)	2024/25 Umasipala Umabho Ukwabho (R'000)	290 783	25 798	276 581	120 200	70 608	190 808	13 000	(2 401)	10 599	22 000	-	22 000	16 558	(4 458)	12 100	7 600	768	8 368	430 141			90 315			520 456																						
2024/25 Ukwabho Indonke (R'000)	2024/25 Chhisa IISibe Ukwabho (R'000)	2024/25 Umasipala Umabho Ukwabho (R'000)																																																											
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2024/25 Ukwabho Indonke (R'000)	2024/25 Chhisa IISibe Ukwabho (R'000)	2024/25 Umasipala Umabho Ukwabho (R'000)																																																											
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2024/25 Ukwabho Indonke (R'000)	2024/25 Chhisa IISibe Ukwabho (R'000)	2024/25 Umasipala Umabho Ukwabho (R'000)																																																											
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10 000																																																													
6 897																																																													
16 897																																																													
				<p>Ukongenakho kungawonakali, Sibe Ilicha ukusobizisa le mali ibandakanya ngamasipala ngamnye.</p> <table border="1"> <thead> <tr> <th>Ikhawuli yokumiswa kwemida</th> <th>Umasipala</th> <th>2024/25 Ukwabho Indonke (R'000)</th> <th>2024/25 Chhisa IISibe Ukwabho (R'000)</th> <th>2024/25 Umasipala Umabho Ukwabho (R'000)</th> </tr> </thead> <tbody> <tr> <td>METRO</td> <td>Stad Kampstad</td> <td>307 920</td> <td>307 920</td> <td>307 920</td> </tr> <tr> <td>WC012</td> <td>Icederberg</td> <td>4 358</td> <td>1 000</td> <td>3 358</td> </tr> <tr> <td>WC023</td> <td>IDraakenstein</td> <td>21 011</td> <td>10 210</td> <td>10 801</td> </tr> <tr> <td>WC025</td> <td>IBreedse Valley</td> <td>32 281</td> <td>10 300</td> <td>21 981</td> </tr> <tr> <td>WC043</td> <td>Imossel Bay</td> <td>23 236</td> <td>7 200</td> <td>16 036</td> </tr> <tr> <td>WC044</td> <td>IGeorge</td> <td>92 741</td> <td>85 383</td> <td>7 358</td> </tr> <tr> <td>WC041</td> <td>IKamaland</td> <td>14 776</td> <td>4 050</td> <td>10 726</td> </tr> <tr> <td>WC047</td> <td>Ibitou</td> <td>65 457</td> <td>16 960</td> <td>46 497</td> </tr> <tr> <td>IYONKE</td> <td></td> <td>359 790</td> <td>135 103</td> <td>424 677</td> </tr> </tbody> </table>								Ikhawuli yokumiswa kwemida	Umasipala	2024/25 Ukwabho Indonke (R'000)	2024/25 Chhisa IISibe Ukwabho (R'000)	2024/25 Umasipala Umabho Ukwabho (R'000)	METRO	Stad Kampstad	307 920	307 920	307 920	WC012	Icederberg	4 358	1 000	3 358	WC023	IDraakenstein	21 011	10 210	10 801	WC025	IBreedse Valley	32 281	10 300	21 981	WC043	Imossel Bay	23 236	7 200	16 036	WC044	IGeorge	92 741	85 383	7 358	WC041	IKamaland	14 776	4 050	10 726	WC047	Ibitou	65 457	16 960	46 497	IYONKE		359 790	135 103	424 677
Ikhawuli yokumiswa kwemida	Umasipala	2024/25 Ukwabho Indonke (R'000)	2024/25 Chhisa IISibe Ukwabho (R'000)	2024/25 Umasipala Umabho Ukwabho (R'000)																																																									
METRO	Stad Kampstad	307 920	307 920	307 920																																																									
WC012	Icederberg	4 358	1 000	3 358																																																									
WC023	IDraakenstein	21 011	10 210	10 801																																																									
WC025	IBreedse Valley	32 281	10 300	21 981																																																									
WC043	Imossel Bay	23 236	7 200	16 036																																																									
WC044	IGeorge	92 741	85 383	7 358																																																									
WC041	IKamaland	14 776	4 050	10 726																																																									
WC047	Ibitou	65 457	16 960	46 497																																																									
IYONKE		359 790	135 103	424 677																																																									

IVoti 12: Uphuliso lwezoQoqosho noKhenketho

Udidi	Masipala	Ikhovadi yomda	Masipala	Benza Izixhobo Zokusebenza Kwiproekthi Yeyunithi Yonyanzeleko Lomthetho Wezokhenketho		Ingxowa-mali yoKukhula kweZokhenketho		IVote 12: iYonke	
				Unyaka-mali wePhondo/kaMasipala (R'000)	Uhlenga oluhlenga hlengisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala (R'000)	Uhlenga oluhlenga hlengisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala (R'000)	Uhlenga oluhlenga hlengisiweyo (R'000)
A	iKapa	Isixeko saseKapa		2 000	2 000			2 000	2 000
B	DC1	WC011	IMatzikama						
B	DC1	WC012	ICederberg						
B	DC1	WC013	IBergivier						
B	DC1	WC014	ISaldanha Bay						
B	DC1	WC015	ISwartland						
C	DC1	DC1	IWest Coast						
Iyonke: Isithili seWest Coast									
B	DC2	WC022	IWitzenberg						
B	DC2	WC023	IDrakenstein						
B	DC2	WC024	IStellenbosch						
B	DC2	WC025	IBreede Valley						
B	DC2	WC026	ILangeberg						
C	DC2	DC2	ICape Winelands						
Iyonke: Isithili seCape Winelands									
B	DC3	WC031	ITheewaterskloof						
B	DC3	WC032	I-Overstrand						
B	DC3	WC033	ICape Agulhas						
B	DC3	WC034	ISwellendam						
C	DC3	DC3	I-Overberg						
Iyonke: Isithili se-Overberg									
B	DC4	WC041	IKannaland						
B	DC4	WC042	IHessequa			500	500	500	500
B	DC4	WC043	IMossel Bay						
B	DC4	WC044	IGeorge						
B	DC4	WC045	I-Oudshoorn						
B	DC4	WC047	IBitou						
B	DC4	WC048	IKnysna						
C	DC4	DC4	IGarden Route						
Iyonke: Isithili seGarden Route									
B	DC5	WC051	ILaingsburg						
B	DC5	WC052	IPrince Albert						
B	DC5	WC053	IBeaufort West						
C	DC5	DC5	ICentral Karoo District						
Iyonke: Isithili seCentral Karoo									
	Ugqithiselo Inlonke			2 000	2 000	500	500	2 000	2 500
	Enye (engabiwanga)								
	Iimali ezigcinwe liSebe								
	Iyonke			2 000	2 000	500	500	2 000	2 500

IVoti 13: iSebe lemicimbi yeNkcubeko neMidlalo

Udidi	Masipala	Ikhowndi yomda	Masipala	Uphuhliso lweziseko zezemidlalo nolonwabo		Isibonelelo seenkonzo zamathala eencwadi oluntu		Inkonzo yamathala eencwadi: utshintsho lwenkxaso-mali eyenzelwa abona masipala (ub3) basesichengeni		Inkonzo yamathala eencwadi: inkxaso-mali yamathala eencwadi	
				Ulwabiwo (R'000)	Uhlenga oluhlenga hlangisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga oluhlenga hlangisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga oluhlenga hlangisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga oluhlenga hlangisiweyo (R'000)
Masipala											
A	iKapa	Isixeko saseKapa									
B	DC1	WC011	IMatzikama	1 200	1 200	55 339	3 381	5 820	5 820	5 657	5 657
B	DC1	WC012	ICederberg			3 381	3 381	6 288	6 288		
B	DC1	WC013	IBergniver			3 379	3 379	5 015	5 015		
B	DC1	WC014	ISaldanha Bay			8 728	8 728	6 572	6 572		
B	DC1	WC015	ISwardland	500	500	5 480	5 480				
C	DC1	DC1	IWest Coast								
Iyonke: Isithili seWest Coast				1 700	1 700	20 968	20 968	23 695	23 695		
B	DC2	WC022	IWitzenberg			4 271	4 271	6 412	6 412		
B	DC2	WC023	IDrakenstein			20 800	20 800				
B	DC2	WC024	IStellenbosch			11 333	11 333				
B	DC2	WC025	IBreede Valley			11 504	11 504	6 799	6 799		
B	DC2	WC026	ILangeberg			4 058	4 058				
C	DC2	DC2	ICape Winelands								
Iyonke: Isithili seCape Winelands				51 966	51 966	51 966	51 966	13 211	13 211		
B	DC3	WC031	ITheewaterskloof			2 929	2 929	7 009	7 009		
B	DC3	WC032	I-Overstrand			8 608	8 608				
B	DC3	WC033	ICape Agulhas					8 277	8 277		
B	DC3	WC034	ISwellendam					6 340	6 340		
C	DC3	DC3	I-Overberg								
Iyonke: Isithili se-Overberg				11 537	11 537	11 537	11 537	21 626	21 626		
B	DC4	WC041	IKannaland			4 324	4 324	3 559	3 559		
B	DC4	WC042	IHessequa			10 469	10 469	7 085	7 085		
B	DC4	WC043	IMossel Bay			11 570	11 570				
B	DC4	WC044	IGeorge	460	460	8 019	8 019	9 908	9 908		
B	DC4	WC045	I-Oudtshoorn			2 815	2 815				
B	DC4	WC047	IBitou			11 113	11 113				
B	DC4	WC048	IKnysna								
C	DC4	DC4	IGarden Route								
Iyonke: Isithili seGarden Route				460	460	48 310	48 310	20 552	20 552		
B	DC5	WC051	ILaingsburg			1 000	1 000	1 687	1 687		
B	DC5	WC052	IPrince Albert			250	250	2 073	2 073		
B	DC5	WC053	IBeaufort West	1 100	1 100	1 500	1 500	7 060	7 060		
C	DC5	DC5	ICentral Karoo District								
Iyonke: Isithili seCentral Karoo				1 100	1 100	2 750	2 750	10 820	10 820		
Ugqithiselo lunonke				2 160	1 100	190 870	190 870	89 904	89 904	5 657	5 657
Enye (engabiwanga)											
Iimali ezigcinwe liSebe											
Iyonke				2 160	1 100	190 870	190 870	89 904	89 904	5 657	5 657

IVoti 13: iSebe lemicimbi yeNkcubeko neMidlalo

Udidi Masipala westhili yomda Masipala	Inkonzo yamathala eenewadi: inkxaso- mali yokutshintsha ukuze kusetyenziswe isixeko sasekapa kwiinkcukacha zamaxsha namaphaphandaba	IVote 13: iYonke		
		Unyaka-mali wePhondo/kaMasipala 2024/25	Unyaka-mali wePhondo/kaMasipala 2024/25	
	Ulwabiwo (R'000)	Uhlenga ohlhenga hlengiso hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga ohlhenga hlengiso hlengisiweyo (R'000)
A iKapa	1 448	1 448	62 444	62 444
B DC1 WC011	10 401		10 401	10 401
B DC1 WC012	6 288		6 288	6 288
B DC1 WC013	8 394		8 394	8 394
B DC1 WC014	8 728		8 728	8 728
B DC1 WC015	12 552		12 552	12 552
C DC1 DC1				
Iyonke: Isithili seWest Coast	46 363		46 363	46 363
B DC2 WC022	10 683		10 683	10 683
B DC2 WC023	20 800		20 800	20 800
B DC2 WC024	11 333		11 333	11 333
B DC2 WC025	11 504		11 504	11 504
B DC2 WC026	10 857		10 857	10 857
C DC2 DC2				
Iyonke: Isithili seCape Winelands	65 177		65 177	65 177
B DC3 WC031	9 938		9 938	9 938
B DC3 WC032	8 608		8 608	8 608
B DC3 WC033	8 277		8 277	8 277
B DC3 WC034	6 340		6 340	6 340
C DC3 DC3				
Iyonke: Isithili se-Overberg	33 163		33 163	33 163
B DC4 WC041	3 559		3 559	3 559
B DC4 WC042	11 409		11 409	11 409
B DC4 WC043	10 469		10 469	10 469
B DC4 WC044	12 030		12 030	12 030
B DC4 WC045	8 019		8 019	8 019
B DC4 WC047	12 723		12 723	12 723
B DC4 WC048	11 113		11 113	11 113
C DC4 DC4				
Iyonke: Isithili seGarden Route	69 322		69 322	69 322
B DC5 WC051	2 687		2 687	2 687
B DC5 WC052	2 323		2 323	2 323
B DC5 WC053	8 560	1 100	8 560	9 660
C DC5 DC5				
Iyonke: Isithili seCentral Karoo	13 570	1 100	13 570	14 670
Ugqithiselo lunonke	1 448	1 448	290 039	1 100 291 139
Enye (engabiwanga)				
Iimali ezigcinwe liSebe				
Iyonke	1 448	1 448	290 039	1 100 291 139

IVoti 14: iSebe likaRhulumente waseKhaya

Udidi	Masipala weSithili	Ikhovudi yomda	Masipala	ISibonelelo soLawulo lweNtsekele		UNikezelo lweNkonzo zikaMasipala kunye neSibonelelo sokaXhobisa ngeZakhono		ISibonelelo samaZiko eeNkonzo zeThusong (Uzinzo: iSibonelelo seNkxaso yokusebenza)		Inkxaso-mali yoMsebenzi woPhuhliso lwaBasebenzi boLuntu	
				Unyaka-mali wePhondo/kaMasipala (R'000)	Uhlenga oluhlenga hlangisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala (R'000)	Uhlenga oluhlenga hlangisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala (R'000)	Uhlenga oluhlenga hlangisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala (R'000)	Uhlenga oluhlenga hlangisiweyo (R'000)
A	iKapa	Isixeko saseKapa			650	650			1 018	1 018	
B	DC1	WC011	IMazizikama			750	750	150	150	94	94
B	DC1	WC012	ICederberg							151	151
B	DC1	WC013	IBergvliet			250	250			76	76
B	DC1	WC014	ISakdania Bay					150	150	38	38
B	DC1	WC015	ISwartland			400	400			76	76
C	DC1	DC1	IWest Coast			1 400	1 400	300	300	435	435
Iyonke: Isithili seWest Coast											
B	DC2	WC022	IWitzenberg					150	150	132	132
B	DC2	WC023	IDraakenstein							113	113
B	DC2	WC024	ISiellenbosch							38	38
B	DC2	WC025	IBreede Valley							94	94
B	DC2	WC026	ILangeberg							38	38
C	DC2	DC2	ICape Winelands			200	200			76	76
Iyonke: Isithili seCape Winelands											
B	DC3	WC031	ITheewaterskloof			200	200	150	150	491	491
B	DC3	WC032	I-Overstrand					146	146	113	113
B	DC3	WC033	ICape Agulhas			600	600			76	76
B	DC3	WC034	ISwellendam			700	700			57	57
C	DC3	DC3	I-Overberg			1 300	1 300	146	146	57	57
Iyonke: Isithili se-Overberg											
B	DC4	WC041	IKannaland					150	150	113	113
B	DC4	WC042	IHessequa							38	38
B	DC4	WC043	IMossel Bay		2 500					57	57
B	DC4	WC044	IGeorge					150	150	94	94
B	DC4	WC045	I-Oudshoorn							57	57
B	DC4	WC047	IBitou			500	500			19	19
B	DC4	WC048	IKnysna			1 200	1 200			57	57
C	DC4	DC4	IGarden Route			1 700	1 700	300	300	435	435
Iyonke: Isithili seGarden Route											
B	DC5	WC051	ILangsburg							76	76
B	DC5	WC052	IPrince Albert			454	454	150	150	76	76
B	DC5	WC053	IBeaufort West							226	226
C	DC5	DC5	ICentral Karoo District								
Iyonke: Isithili seCentral Karoo											
					2 500	2 500	454	454	150	378	378
					2 500	2 500	5 704	5 704	1 046	3 060	3 060
Ugqithiselo ltonke											
Enye (engabizwanga)											
							7 838	(7 838)			
Iimali eziginwe liSebe											
					2 500	2 500	7 838	(2 134)	5 704	1 046	3 060
Iyonke											

Phawula i-UNikezelo lweeNkonzo zikaMasipala kunye neSibonelelo sokuXhobisa ngeZakhono: Isixa-mali R2.134 yezigidi sagcinwa, kwiSebe ukuxhasa ngeemali iprojekthi yempahla neenkonzo.

IVoti 14: iSebe likaRhulumente waseKhaya

Udidi	Masipala wesiThili	Ikhovuli yomda	Masipala	ISibonelelo soNgcendelo lukaMasipala weNtshona Koloni		IGranti yoCwangciso loMbane kaMasipala		ISibonelelo sikaMasipala sokuzinzisa aManzi		ISibonelelo sokuXhobisa ngeNkonzo yoMhlo		IVote 14: iYonke	
				Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga othlenga hlangisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga othlenga hlangisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga othlenga hlangisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga othlenga hlangisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala 2024/25	Uhlenga othlenga hlangisiweyo (R'000)
A	iKapa	Isixeko saseKapa											
B	DC1	WC011	IMazizikama	400	400	700	700	4 000	4 000	4 244	4 244	4 644	4 644
B	DC1	WC012	ICederberg	600	600			8 000	8 000	8 151	8 151	1 350	9 501
B	DC1	WC013	IBergvriev										
B	DC1	WC014	ISakdania Bay							76	250	326	326
B	DC1	WC015	ISwartland							188	1 000	1 576	1 576
C	DC1	DC1	IWest Coast					600	600	500	500	3 000	3 000
			Iyonke: Isifihli seWest Coast	1 000	1 000	700	700	12 000	12 600	500	500	13 235	16 235
B	DC2	WC022	IWitzenberg							982	982	1 113	1 113
B	DC2	WC023	IDrakenstein							38	38	560	560
B	DC2	WC024	ISiellenbosch							466	466	38	38
B	DC2	WC025	IBreede Valley							500	500	1 776	1 776
B	DC2	WC026	ILangeberg							500	500	800	800
C	DC2	DC2	ICape Winelands							966	966	3 507	4 307
			Iyonke: Isifihli seCape Winelands			700	700	1 200	1 800	966	966	259	259
B	DC3	WC031	ITheewaterskloof							76	76	57	57
B	DC3	WC032	I-Overstrand							1 000	1 000	600	600
B	DC3	WC033	ICape Agulhas							1 500	1 500	2 757	2 757
B	DC3	WC034	ISwellendam							2 200	2 200	2 800	2 800
C	DC3	DC3	I-Overberg							2 000	2 000	4 149	6 049
			Iyonke: Isifihli se-Overberg							2 000	2 000	2 635	4 635
B	DC4	WC041	IKannaland							67 700	67 700	68 446	68 446
B	DC4	WC042	IHessequa							600	600	57	57
B	DC4	WC043	IMossel Bay							2 000	2 000	244	244
B	DC4	WC044	IGeorge							2 000	2 000	2 657	2 657
B	DC4	WC045	I-Oudshoorn	1 000	1 000					980	980	999	999
B	DC4	WC047	IBitou							8 136	8 136	8 793	8 793
B	DC4	WC048	IKnysna							1 200	1 200	3 000	3 000
C	DC4	DC4	IGarden Route							13 336	13 336	16 936	16 936
			Iyonke: Isifihli seGarden Route	1 000	1 000	69 422	69 422	2 000	2 000	557	557	88 031	96 831
B	DC5	WC051	ILangsburg	560	560					2 633	2 633	560	560
B	DC5	WC052	IPrince Albert	500	500					980	980	2 606	2 606
B	DC5	WC053	IBeaufort West	2 241	2 241					2 726	2 726	2 241	2 241
C	DC5	DC5	ICentral Karoo District	600	600					1 500	1 500	1 500	1 500
			Iyonke: Isifihli seCentral Karoo	3 901	3 901	400	400	5 500	6 100	3 037	3 037	9 465	14 420
			Ugqithiselo lonke	5 901	5 901	70 522	70 522	34 236	6 000	10 541	10 541	119 405	139 510
			Enye (engabizwanga)									13 739	(13 739)
			Iimali eziginwe liSebe										
			Iyonke	5 901	5 901	70 522	70 522	34 236	6 000	10 541	10 541	133 144	139 510

IPhondo leNtshona-koloni

				IYONKE: Ukwabiwa		
				Unyaka-mali wePhondo/kaMasipala		
				2024/25		
Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	Ulwabiwo (R'000)	Uhlanga hlengiso (R'000)	Ulwabiwo oluhlanga hlengisiweyo (R'000)
A	iKapa		Isixeko saseKapa	1 434 003	(36 963)	1 397 040
B	DC1	WC011	IMatzikama	77 511	56 557	134 068
B	DC1	WC012	ICederberg	24 219	5 195	29 414
B	DC1	WC013	IBergrivier	40 222	4 416	44 638
B	DC1	WC014	ISaldanha Bay	107 308	(35 132)	72 176
B	DC1	WC015	ISwartland	206 307	(11 709)	194 598
C	DC1	DC1	IWest Coast	1 576	1 150	2 726
Iyonke: Isithili seWest Coast				457 143	20 477	477 620
B	DC2	WC022	IWitzenberg	47 759	8 242	56 001
B	DC2	WC023	IDrakenstein	80 373	(31 851)	48 522
B	DC2	WC024	IStellenbosch	52 138	701	52 839
B	DC2	WC025	IBreede Valley	19 664	17 505	37 169
B	DC2	WC026	ILangeberg	46 327	5 727	52 054
C	DC2	DC2	ICape Winelands	3 715	800	4 515
Iyonke: Isithili seCape Winelands				249 976	1 124	251 100
B	DC3	WC031	ITheewaterskloof	94 661	(50 626)	44 035
B	DC3	WC032	I-Overstrand	115 015	21 938	136 953
B	DC3	WC033	ICape Agulhas	13 901	2 095	15 996
B	DC3	WC034	ISwellendam	125 284	6 214	131 498
C	DC3	DC3	I-Overberg	6 507	1 500	8 007
Iyonke: Isithili se-Overberg				355 368	(18 879)	336 489
B	DC4	WC041	IKannaland	26 064	(391)	25 673
B	DC4	WC042	IHessequa	102 656	7 414	110 070
B	DC4	WC043	IMossel Bay	76 731	(29 955)	46 776
B	DC4	WC044	IGeorge	294 032	35 136	329 168
B	DC4	WC045	I-Oudtshoorn	24 603	4 180	28 783
B	DC4	WC047	IBitou	115 281	(37 545)	77 736
B	DC4	WC048	IKnysna	53 294	(6 059)	47 235
C	DC4	DC4	IGarden Route	11 139	2 000	13 139
Iyonke: Isithili seGarden Route				703 800	(25 220)	678 580
B	DC5	WC051	ILaingsburg	6 545	4 229	10 774
B	DC5	WC052	IPrince Albert	5 261	1 189	6 450
B	DC5	WC053	IBeaufort West	13 413	4 339	17 752
C	DC5	DC5	ICentral Karoo District	2 831	1 300	4 131
Iyonke: Isithili seCentral Karoo				28 050	11 057	39 107
Ugqithiselo lulonke				3 228 340	(48 404)	3 179 936
Enye (engabiwanga)				42 576	(42 576)	
Iimali ezigcinwe liSebe				579 132	190 511	769 643
Iyonke				3 850 048	99 531	3 949 579